

Andover Community Senior Center



Project Budget

11/11/2021

CONSTRUCTION

| | |
|-------------------------------|------------------|
| Construction - Base Bid | \$694,400 |
| Site work(scope not defined) | \$100,000 |
| | |
| sub-total | \$794,400 |
| target construction BID total | \$794,400 |

\$310.00 sf x 2,240 sf
allowance (parking,utilities, grading,Sidewalks)

(Includes GC fees, 7% estimate cont. & escalation)

PROJECT COSTS

| | |
|---|------------------|
| Fixture, Furniture & Equipment (FFE) | \$35,000 |
| tele/data | \$5,000 |
| IT/Security | \$10,000 |
| | |
| A/E fee | \$47,040 |
| A/E reimbursables | \$2,500 |
| Owner's Site/Civil engineer/BSC | \$10,000 |
| comm.agent fee | \$0 |
| Geotech fee | \$2,500 |
| haz-mat (w/ fee) | \$0 |
| special inspections | \$10,000 |
| threshold review | \$0 |
| move & storage | \$0 |
| | |
| Municipal / Utility fees | \$0 |
| legal | \$0 |
| owner's insurance | \$0 |
| Misc fee allowance | \$0 |
| | |
| Owner's Const. Conting (Const total x 8%) | \$63,552 |
| | |
| PROJECT TOTAL | \$979,992 |

allowance
allowance
allowance

MPN contract amount (DD thru CA)Site/civil engineering not included.
Allowance per MPN proposal
Allowance
MEP commisioning agent
allowance

allowance if required
assumed not required

fee contingency

| budget with no alternates: | budget with Alt 1 |
|----------------------------|-------------------|
| \$694,400 | \$0 |
| \$100,000 | \$0 |
| \$0 | \$0 |
| \$794,400 | \$0 |
| \$794,400 | \$0 |
| | |
| \$35,000 | \$0 |
| \$5,000 | \$0 |
| \$10,000 | \$0 |
| | |
| \$47,040 | \$0 |
| \$2,500 | \$0 |
| \$10,000 | \$0 |
| \$0 | \$0 |
| \$2,500 | \$0 |
| \$0 | \$0 |
| \$10,000 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$0 | \$0 |
| \$63,552 | \$0 |
| \$979,992 | \$0 |