Town of Andover Board of Selectmen Regular Meeting Monday, April 10th at 7:00 P.M. Location: virtual Zoom meeting

Regular Meeting Agenda

Zoom Directions:

Click here to join by computer for video/audio: https://us02web.zoom.us/j/85843990143

Call-in from your phone for audio: +1 646 558 8656.

Meeting ID: 858 4399 0143 Passcode: 291589

*Please mute yourself unless you are a commission member or during Public Speak.

- 1. Call to Order/Pledge of Allegiance
- 2. Public Speak
- 3. Additions/Deletions to the Agenda
- 4. Treasurer's Report
 - a. Finance Department Report
 - a. Revenue Summary
 - b. Town Budget Summary
 - c. Town Aid Road (TAR) Úpdate
 - d. Town Cash Report
 - e. Appropriation Transfer
 - f. Over Expenditure Report
 - g. Summary of Audit Status
- 5. Board and Commission Presentations
- 6. Appointments
- 7. Resignations
- 8. Town Administrator's Report
- 9. Old Business Discuss and act upon the following:
 - a. Status of the Community Center RFP Contract signing
 - b. Hop River homes update
 - c. Recognizing Andover Residents
 - d. Cool Program contract
 - e. Andover Personnel Policy discussion
- 10. New Business Discuss and act upon the following:
 - a. Selectman resolution in support of 2022 STEAP grant
 - b. Budget message recommendations
 - c. Set date for Town budget meeting
 - d. Boundary Line Agreement
 - a. Steven King
 - b. Hawes Family
- 11. Approval of Meeting Minutes
 - a. March 6th, 2023 Budget Workshop

- b. March 13th, 2023 Regular Meeting and Budget Workshop
- 12. Budget
 - a. Appropriation Transfers
 - b. Over Expenditure Requests
- 13. Tax Collector's Report
 - a. Refunds Requests
- 14. Department Reports
 - a. Assessor's reportb. Fire Department

 - c. Burning Officiald. Resident State Trooper
 - e. Town Clerk
 - f. Building Department
 - g. Assessor's Office h. Public Works

 - i. Transfer Station
 - j. Library
 - k. Senior Transportation
 - I. AHM
 - m. Economic Development Commission
 - n. ZBA
- 15. Correspondence
- 16. Public Speak
- 17. Adjournment

Resignations

7.



TOWN OF ANDOVER OFFICE OF THE TAX COLLECTOR 17 School road

ANDOVER, CT 06232

PHONE: 860.742.7305 x 212 EMAIL: TAXCOLLECTOR@ANDOVERCT.ORG www.andoverct.org

March 27, 2023

RE: Retirement

Dear Eric:

Per your request, I am putting my intention to retire in writing. My goal is to remain in my position as Tax Collector through August 31st, 2023. I believe this will allow time for a smooth transition, including training for whomever the Board chooses as my replacement.

I have enjoyed the past five years working with the team in Andover. I've gained valuable experience and made many friends, both co-workers and community members.

Sincerely,

Eileen Curtin Town of Andover Tax Collector

Town Administrator's Report

8.

Town Administrator's Report for the 4.10.23 Board of Selectmen Regular Meeting Happy EASTER

Town Hall Operations:

Cleaning/Custodian: William Bell Is hard at Front of the building is now painted and looking stelar. Building is in good shape work keeping our buildings clean.

Administrator's Office:

My Admin assistant will be out from April 7th to the17th.

I will be on vacation from April 19th through the 25th

Budget is in the hands of the Board of Finance

I suggest that you set May 2nd or May 3rd as the Annual budget meeting per the original schedule. This is a BOS responsibility.

I Motion to set May 2nd as the annual town budget meeting Agenda Item 10C

Working on RFP for HVAC replacement for Fire Station and second RFP for Town Hall

Contract signed with hop river homes for the softball field Contract signed with FSC north/Vale East for the soccer field we have the check for that.

Town Clerks office

Running smoothly.

Assessor's Office:

Grand List has been filed 2.4% increase overall which is good. BAA appeals are finished for the spring

There were 9 applications for reductions. Every single applicant received a reduction. In total they granted \$361,720 in reductions. This represents a loss of ~\$ 11,000 in taxes this year.

Social Services

The town has been dealing with a situation on Route six that triggered the rental relocation act. This involves housing code, zoning code, health code, blight violations. Situation is ongoing.

Finance Office:

Cheryl Miller is working to assist us in getting our financial house in order. Audit is well under way. There is still a serious issue with getting information from the school system.

Welcome to Christine (Chris) Harakaly who is working out well as the finance person. Welcome Brian Briggs to the Board of Finance

Building Department/ Land Use:

Overall building department operations are going well.

Bolton is adding a second building official that will cover Andover. Will be onboard in the next few weeks.

Dealing with a number of issues for Zoning enforcement actions. Jim has been quite busy as has the towns Attorneys.

Town Engineer:

Met with Joe Dillon multiple times- myself and Jay Tuttle Preparation for the State Local Bridge program applications for culverts on Hutchinson Rd and Lake Rd at Basola These are Due in May.

Public Works:

Finishing the parking area on lake road Sweeping the roads, getting set up for drainage work Clearing behind the town hall for mor room of the community gardens Tree work by Tenant Tree service

Debris management Discussion of debris management still on hold

Bunker Hill Bridge Design:

The 30% design stage complete. Update as of March it is in final design. Not sure if it will be ready to go for next spring construction season but hoping so

Long Hill Rd Bridge Design

Test borings Completed so it is in the 30% design phase

Small Bridges and Culverts:

Starting application for Stat Local Bridge program

Andover Proposed Community Senior Center:

Ongoing work of finalizing materials choices for the community center. Hired BCS engineering to complete the special permit application.

Planning on either a submission for special permit at the next PZC meeting on April 17th or at least a pre application conference. Suggest a final contract signing is appropriate

Andover Veterans Monument:

The Benches are engraved- coordinated by Paula King and they look great

Times Farm Bridge:

Working on the final close out.

Grant for Senior Transportation Vehicle

We are not getting the vehicle this year-

STEAP Grant 2022:

project assigned to DECD

Met with Ceneaxo to get an initial quote for the work proposed There is a resolution that the BOS needs to sign for DECD to keep his on track The Priority for work on the building will be

1. Ceiling in addition- badly pealing lead paint possibly replace ceiling entirely

- 2. Replace all exterior doors- Sills rotting badly hard to open- safety Hazard
- 3. Repoint/ repaint exterior windows

Connectivity Grant:

Still planning on adding a Handicapped Access to the Walking Track at Veterans Memorial field and Parking Spot. Still need landscaping on that area

TRIP Grant- DOT

Approved by CRCOG ranked 3rd of 7 grants applications submitted by CRCOG towns. Now it is up to the state to rank / fund projects. Hopefully this gets funded.

Grant Goal- reclaim and repave Hendee from Pine Ridge Rd to Long Hill Rd, then Long Hill rd to Skinner and then Skinner to Wheeling.

Rec Trails Grant DEEP

Submitted. The state has not evaluated/ Ranked the grants yet. They received a huge number of submissions so this grant is probably a long shot.

Neglected Cemeteries Grant

Received a 5,000 grant from the State to work on the Cemetery on Cidermill Rd. Will be used to build a new gate as well as clean up/ repair gravestones on the site.

Budget:

Working on it with BOF. BOF has scheduled their public hearing for April 20th

American Recovery Act Funding:

We have the full funding of \$478,848.04 in the second tranche

The board of selectman have voted to devote all of the American recovery act funding to construction of the community center. Given the contractor selected this should be sufficient

Town Hall Projects"

RFP for HVAC work

Transfer Station

Running smoothly Distinctive Tree care will grind up the brush pile at the transfer station and remove the chips soon

Safety committee quarterly

Nothing new this month.

Boundary Line Adjustment details

Property between King and TOA

- The town shares a property boundary for the transfer Station Property with Steven King whose land is on Burnap Brook Rd. He recently acquired the property and there was a lot of ambiguity as to where the property boundaries were on a portion of the property so he had the property surveyed. Part of the property is well defined, part of it is not.
- There are maps included in your packet that show a proposed boundary line agreement between the town and Mr King. This also includes a transfer of property from Mr King to the town of Andover. The parcel being transferred is something that we have wanted to get ahold of for a long time and negotiated with the previous owner to acquire via Open Space fund.

This needs to be reviewed by the zoning attorney to confirm the facts presented by the surveyor.

This requires a legal opinion from the towns attorney as to whether the boundary line agreement requires approval by town meeting. It will also require a new boundary line description

This will require an 8-24 referral to the PZC for the land being conveyed to the town.

Before we go any further, does the town BOS agree with pursuing this and what questions, concerns do you have?

Property between Hawes and TOA

The town shares a boundary between the eastern end of the property AES is on and The Hawes family. As the town has recently surveyed this property our surveyor has determined that this boundary is ambiguous and the deeds and previous surveys do not match. The boundary line has about 10 ft of uncertainty in it. The surveyor suggests we negotiate and sign a boundary agreement for this portion of the survey.

At the same time we should notify AES.

The towns attorney was asked for an opinion as to this requiring a town meeting or not.



STATE OF CONNECTICUT DEPARTMENT OF TRANSPORTATION 2800 BERLIN TURNPIKE, P.O. BOX 317546 NEWINGTON, CONNECTICUT 06131-7546 (860) 594-3136



March 30, 2023

Mr. Robert T. Elliott Jr. P.E. CDR Maguire, Inc. 117 Chapman Street, Suite 010 Providence, R.I. 02905

Dear Mr. Elliott:

Subject: Task Order Bridge Rehabilitation Bridge 4583 Andover State Project No. 1-106 CORE No. 17DOT0115AA

We are revising our letter dated March 8, 2023 and it is the Negotiations Committee's understanding that the FULL lump sum fees for the subject project are as follows:

Final Design L.	S.	\$ 309,500
Direct Costs(Transportation, Reproduction, Express Mail.		
Lab Testing, Advertisement)		3,800
Total		\$ 313,300

If you concur with the fees as presented in this letter, please acknowledge by signing below and return by email to DOT.Negotiations@ct.gov within two(2) days and we will proceed to process this task order assignment.

Please fill out the attached DBE Certification Form and return it with your concurrence. The DBE Screening Committee has assigned a 3%DBE goal to this contract.

All correspondence regarding negotiations is strictly confidential, therefore, your concurrence should be stamped confidential.

PLEASE NOTE: This letter is not an authorization to begin work.

Accepted

03.31.23

Very truly yours,

Lisa N. Conroy, P.E. Chairperson Negotiations Committee

Lisa N. Conroy, P.E. 2023.03.31 07:14:33-04'00'

Old Business

9.

Andover's Finest

The Andover Board of Selectman are pleased to announce the Andover Finest project.

Program Objective: We are looking for residents in the Town of Andover who volunteer their time and go above and beyond to better our community.

Eligible to Nominate: Any Andover resident.

Eligible for Recognition: Any Andover resident who volunteers their time to better our community. Only one nomination per nominee needed. (please only send a nomination for the person you would like to nominate one time from your email address)

Nomination Criteria: The Andover Finest resident will demonstrate a desire to volunteer their time and go above and beyond with their duties.

Eligibility criteria include, but are not limited to: 1. A love for their community. 2. Always exhibiting a helpful, positive character. 3. Spends countless hours working on a project. 4. Seeing a need in town and taking an initiative to fill that need.

Selection Committee: The Board of Selectman will meet quarterly in executive session to vote on the nominees sent in from the public.

Announcement of Selection: After adjourning from executive session, the board will announce the winners and notify them. Winners will be posted on the town website, in The Rivereast, and Facebook page as well.

Award: If the board accepts the nomination the resident will have their name engraved on a brick and added to the walkway that will be outside the new Community Center.

Link to website page: https://www.andoverconnecticut.org/residents/webforms/nominateandover-resident-recognition

New Business

10.

CERTIFIED RESOLUTION OF THE ANDOVER BOARD OF SELECTMEN

WHEREAS, pursuant to Connecticut General Statute 4-66g, the Connecticut Department of Economic and Community Development is authorized to extend financial assistance for economic development projects; and WHEREAS, it is desirable and in the public interest that the Town of Andover make an application to the State for \$275,000.00 in order to undertake the Andover Municipal Parking Hub and to execute an Assistance Agreement.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Selectmen;

- 1. That it is cognizant of the conditions and prerequisites for the state financial assistance imposed by CGS 4-66g.
- 2. That the filing of an application for State financial assistance by the Town of Andover in an amount not to exceed \$275,000.00 is hereby approved and that Eric Anderson – Town Administrator is directed to execute and file such application with the Connecticut Department of Economic and Community Development to provide such additional information, to execute such other documents as may be required, to execute an Assistance Agreement with the State of Connecticut for State financial assistance if such an agreement is offered, to execute any amendments, decisions, and revisions thereto, and to act as the authorized representative of the Town of Andover.

Dated this _____ day of _____, 2023

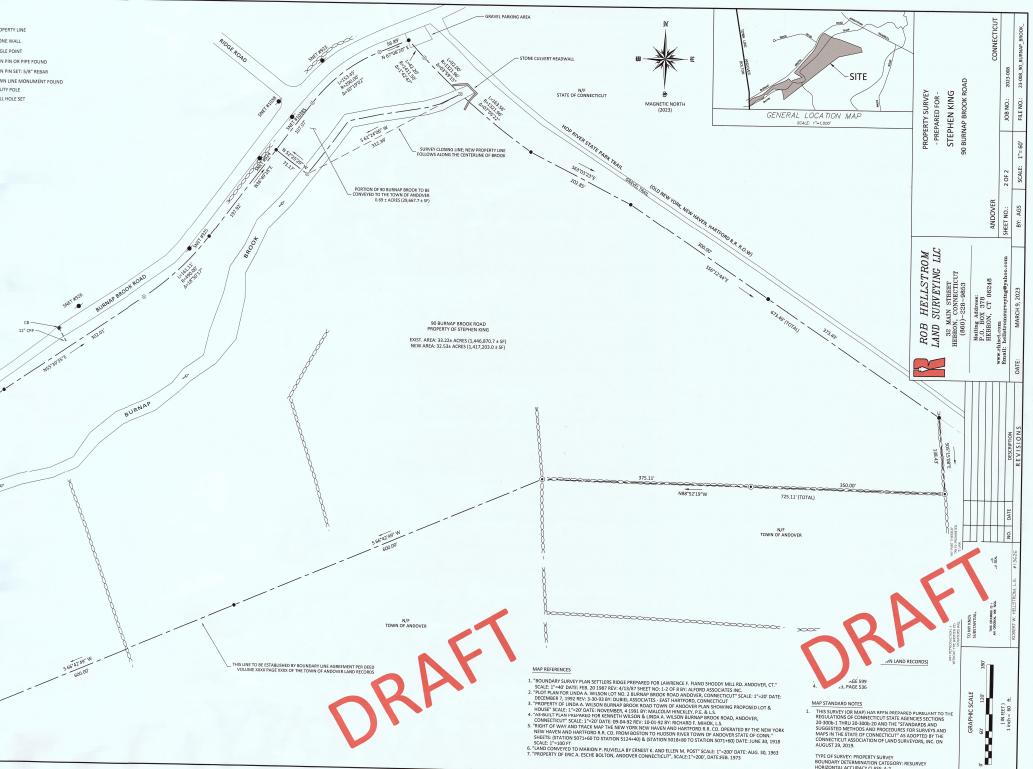
Jeffrey Maguire – First Selectman

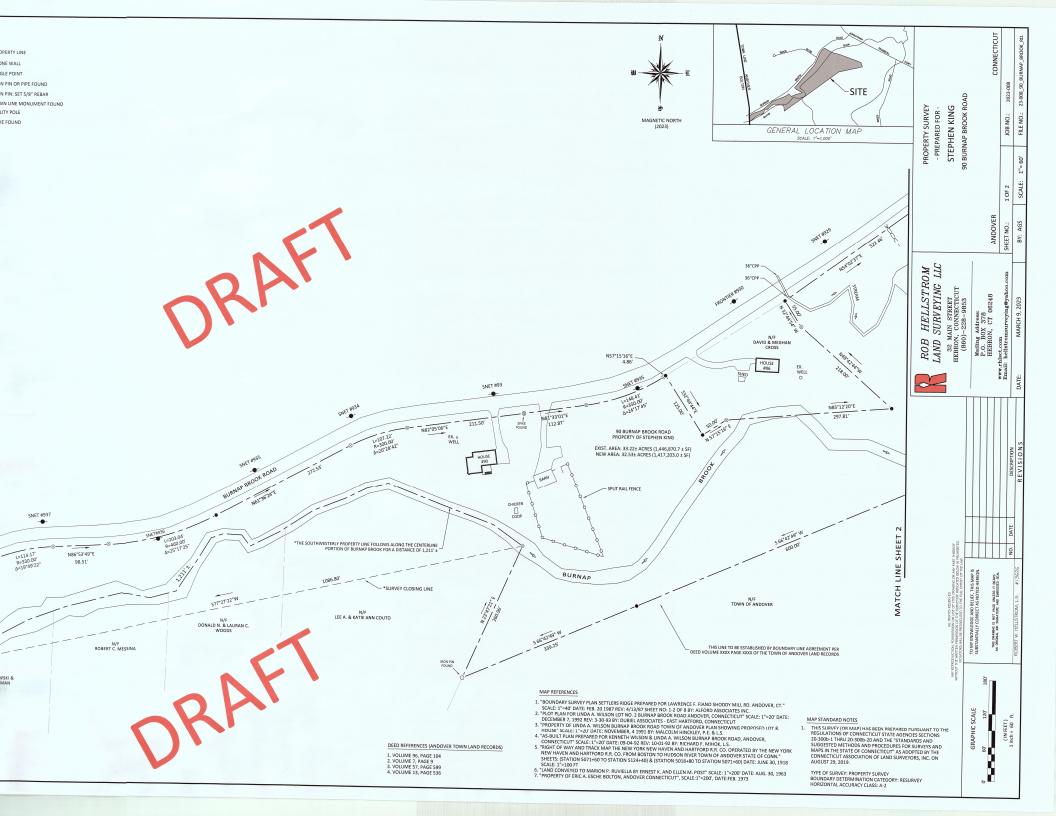
Jeffrey Murray - Selectman

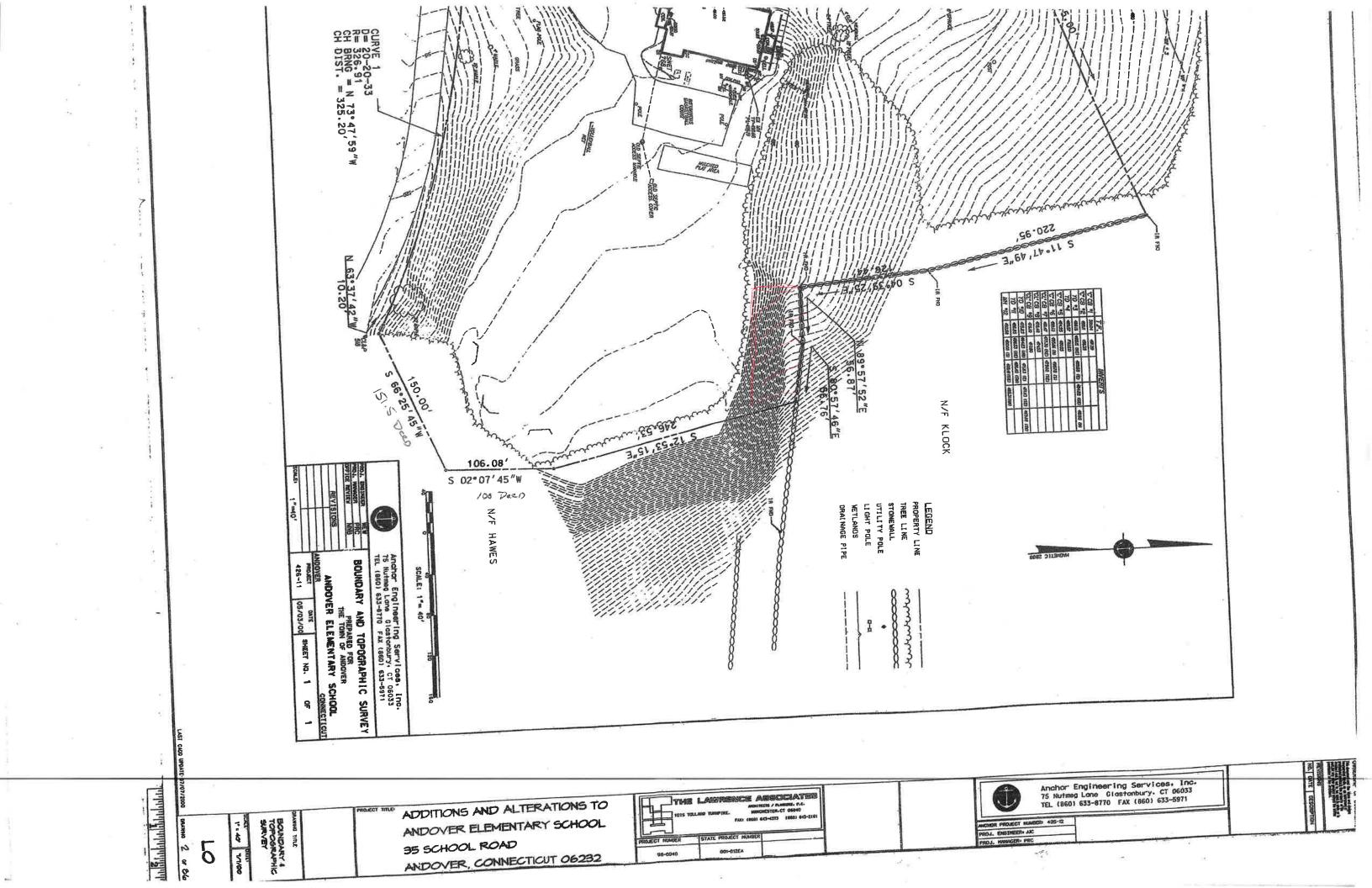
Paula King – Selectman

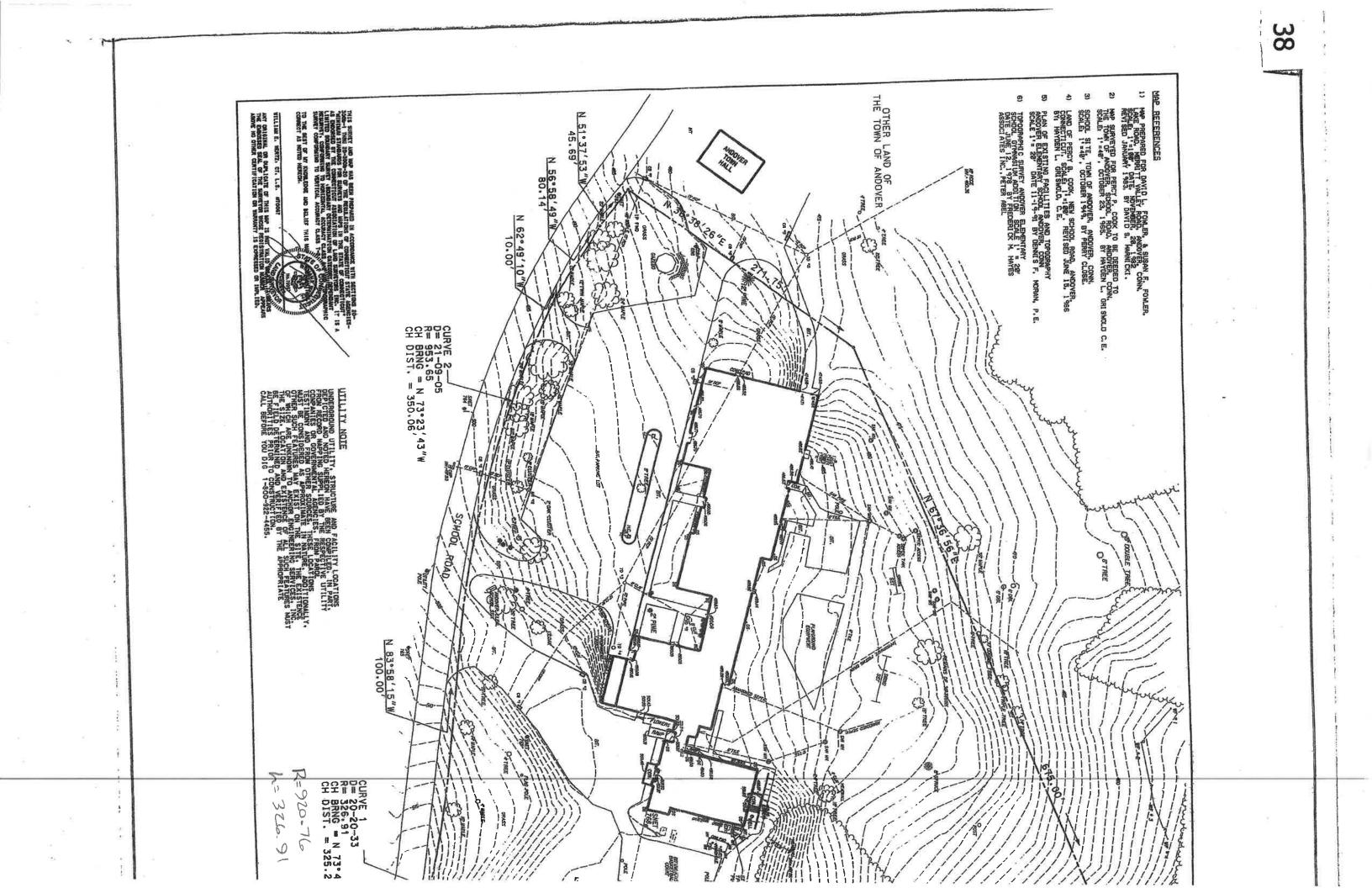
Scott Person - Selectman

Adrian Mandeville - Selectman











Approval of Meeting Minutes 11.

Town of Andover Board of Selectmen Special Meeting – Budget Workshop Minutes Monday, March 6th, 2023 – 7:00pm Location: Virtual Zoom meeting

Members Present: First Selectman Jeff Maguire, Adrian Mandeville, Jeff Murray and Paula King Members Absent: Scott Person Town Administrator: Eric Anderson Town Attorney: Dennis O'Brien Board of Finance: Joanne Hebert

1. Call to Order/Pledge of Allegiance

Jeff Maguire called the meeting to order at 7:03pm. The Pledge was recited.

2. Public Speak

Joanne Hebert - none

3. Budget Workshop for Fiscal Year 2023-2024 Proposed Town Budget

Eric Anderson shared screen to show listing of items that were asked to be put on the agenda for this meeting.

a. Adding \$35,000 under line 339 for a Rav-4 Hybrid vehicle for Senior Transportation

Jeff Murray MOTIONED to add \$35,000 for a hybrid vehicle under line 339 for Senior Transportation. Paula King SECONDED. MOTION CARRIED 4:0:0

b. Adding \$30,000 to the Building Maintenance Fund for improvements to the Andover Museum/Old Town Hall

Jeff Murray MOTIONED to add \$30,000 to the budget under the Building Maintenance Fund earmarked towards improvements for the Andover Museum/Old Town Hall to replace rotting doors and ceiling repair. Paula King SECONDED. MOTION CARRIED 4:0:0

c. Recreation Program Increase

Jeff Maguire MOTIONED to increase funding for the Recreation Commission budget line 603-870 by \$10,000 to support a paid staff, working on programming to benefit the total community. Paula King SECONDED. MOTION CARRIED 4:0:0

d. Temporary Help for Public Works – Keep or Eliminate

Postponing until next meeting.

e. Public Works

Eric Anderson sent a revised cost spreadsheet for Public Works, Capital Roads, and a document of a plan for road management.

Discussion on cost increases, to keep pace with increased costs. Looking to increase the Road Improvement Fund from \$330,000 to \$375,000 – overspent last year, will wait to discuss more with Jay Tuttle at the next meeting.

f. Town Planner

Current RFP out for POCD (Plan of Conservation & Development) – committee picked vendor. Looking to hire Town Planner for 2 years – can do the POCD and other Town planning. Would add \$36,000 to this year's budget, reduce the Legal & Professional budget line by \$5,000, reduce the POCD funding by \$5,000, have Board of Finance move \$13,000 from the POCD fund. Bill Warner will be on the next meeting to talk about the Town Planner.

Salary Discussion – Eric shared a spreadsheet of all employees who are not elected and not in a union. Shows 2%, 3%, and 4% increase.

Adrian Mandeville MOTIONED for a 2.9% increase for non-elected and non-union employees, and a 4% increase for the Public Works Supervisor.

Discussion further – Jeff Maguire SECONDED the motion presented.

Jeff Maguire REVISED the motion presented to include all employees to be at least at minimum wage. Adrian Mandeville SECONDED the revised motion. MOTION CARRIED 4:0:0

Public Speak –

Joanne Hebert - none

4. Executive Session - pursuant to General Statutes section 1-200(6)(B)(9)(C) regarding the Town's consideration of action to implement a legal right regarding the community center building project, including the presence of the Town Administrator and Town Attorney.

Paula King MOTIONED to enter into Executive Session, including the Town Administrator and Town Attorney. Adrian Mandeville SECONDED. MOTION CARRIED 4:0:0

Returned from Executive Session at 9:10pm

5. Adjournment

Paula King MOTIONED to adjourn the meeting at 9:10pm. Adrian Mandeville SECONDED. MOTION CARRIED 4:0:0

03.06.2023 Board of Selectmen -Special Meeting Budget Workshop Minutes Page 3 of 3

* The following boards/commission Zoom Video Recordings are posted to the NEW Town of Andover, CT YouTube Channel: Board of Selectmen, Board of Finance, Board of Assessment Appeals, Inland Wetlands and Watercourses Commission, Planning and Zoning Commission, Zoning Board of Appeals. Like our www.facebook.com/townofandoverct page for community updates! Helpfully submitted by the Board Clerk Marina Pandolfi. Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.

Town of Andover Board of Selectmen Regular Meeting and Budget Workshop Minutes Monday, March 13th, 2023 – 7pm

Location: Virtual Zoom Meeting

Members Present: First Selectman Jeff Maguire, Adrian Mandeville, Paula King, Jeff Murray, Scott Person Town Administrator: Eric Anderson Public Works: Jay Tuttle, Supervisor Community Garden: Jeff Ballard, Amy March, Grace Gostanian, Town Attorney: Dennis O'Brien Board of Finance: Marc Brinker, Joanne Hebert Planning & Zoning Commission: Jed Larson Public Present: Mike & Cathy Palazzi, Bill Warner

1. Call to Order/Pledge of Allegiance

Adrian Mandeville called the meeting to order at 7:00pm. The Pledge was recited.

2. Public Speak -

Grace Gostanian - thanked Eric and the Board for supporting the pickle ball league Joanne Hebert - none Marc Brinker - none Mike & Cathy Palazzi - none Jed Larson - in support of a Town Planner

3. Additions/Deletions to the Agenda

Jeff Maguire MOTIONED to add

4b. i. Town Planner presentation by Bill Warner, 4b. ii. Roadwork Planning Report by Jay Tuttle 4b. iii. Discussion on Public Works Sprinkler Systems, 5a. Community Garden discussion, 6a. Appointment of Christina Harakaly as Accounting Assistant.

Scott Person SECONDED. MOTION CARRIED 4:1:0 with Adrian Mandeville opposing.

4. Treasurer's Report

Finance Department Report

a. Revenue Summary

b. Budget Workshop

i. Town Planner presentation by Bill Warner

Eric Anderson introduced Bill Warner – Bill gave background information including 34 years of experience in various towns, assisted Andover with the last two POCDs, and recently wrote the Affordable Housing Plan for Andover. Bill discussed beneficial points to having a Town Planner:

- Consistency, establishing a vision and sticking by it
- Plan Review working with developers, the impact of development on the Town, meeting legal requirements, architectural details, and if the development is a good fit for the Town
- Writing Plans incentive housing plan, affordable housing plan, POCD needs to be done every 10 years and must be up to date or the State may not issue grant funding
- UCONN Presentation students presented ideas for Town owned property would use funding to implicate Town Planner would put together RFP's to bring new development to Town

03.13.2023 Board of Selectmen Regular Meeting & Budget Workshop Meeting Minutes Page 1 of 4

- Grant Funding – Connectivity Grant, CT Community Challenge Grant, Brownfield Grant, TRIP Grant

Board discussion with Bill, the Planner would be very involved in the Grant applications – position would be about 10-20 hours per week.

ii. Roadwork Planning Report by Jay Tuttle

Jay Tuttle discussed with Eric Anderson – Capital Roads and Town Aid Road funding, would like the Town to have a good amount of start-up funding to start projects in the Spring – around \$250,000-\$300,000.

Jay shared his screen to discuss the chip seal preservation quote on roads in Town from The Gorman Group – with sweeping and traffic control was around \$221,000 – without sweeping and traffic control was around \$152,094. Jay also shared a map of roads in Town and progress on roads as of 2023 and the plan for 2024 and beyond. Will use TRIP grant funding if approved.

The Board, Eric, and Jay discussed a spreadsheet which showed a summary of funding, spending, and balances – costs were broken down by paving, chip sealing, drainage, traffic control, and others (WeatherWorks contract, materials). Funding from tax dollars and Town Aid Road. Potentially have the Board of Finance move funds to begin projects.

Adrian Mandeville MOTIONED to increase the proposed Road Improvement Fund request to \$410,000. Scott Person SECONDED. Discussion on material use for previous chip sealing – causing a lot of dust and loose stone. MOTION CARRIED 5:0:0.

iii. Discussion on Public Works Sprinkler Systems

Discussion on irrigation, potential seasonal Public Works employee – Public Works will manage the irrigation system at the ball fields. Some funding will be kept in the budget for traffic control – separate from the Public Works budget for road work.

Jeff Maguire MOTIONED to reduce budget line item 301-111-51522 to \$2500. Scott Person SECONDED. MOTION CARRIED 5:0:0

Discussion on changes to the budget with decision on Town Planner.

Adrian Mandeville MOTIONED to add a Town Planner at one full day per week. Jeff Murray SECONDED. Adrian Mandeville AMENDED his motion to add \$26,000 to the budget for a Town Planner. Jeff Murray SECONDED. MOTION CARRIED 5:0:0.

Scott Person MOTIONED to add 4 additional hours per week for the Zoning Agent to execute additional work and blight situations. Discussion on how Town Planner would come into play – would like to see how that plays out first on current zoning and blight situations. Town Attorney Dennis O'Brien weighed in on assisting the Zoning Agent.

- c. Town Aid Road (TAR) Update
- d. Town Cash Report
- e. Appropriation Transfer
- f. Over Expenditure Report

g. Summary of Audit Status – Eric Anderson stated that the goal this week is to have everything submitted to the auditor.

h. Budget review of Format for Presentation

5. Board and Commission Presentations

a. Community Garden Discussion

Jeff Ballard is requesting \$3,000 towards 6 new raised garden beds – looking to have planting started around May, also applied for grants but won't come in until June or July.

Adrian Mandeville MOTIONED to move \$3,000 from the Contingency Fund for the Community Garden. Scott Person SECONDED. Discussion on budget request for FY23-24. MOTION CARRIED 5:0:0 Adrian Mandeville MOTIONED to budget a line item of \$1500 for the Community Garden in the FY23-24 budget. Paula King SECONDED. MOTION CARRIED 5:0:0

6. Appointments

a. Appointment of Christina Harakaly – Accounting Associate

Adrian Mandeville MOTIONED to appoint Christina Harakaly as the Accounting Associate. Paula King SECONDED. MOTION CARRIED 5:0:0

7. Resignations - none

8. Town Administrator's Report

Eric Anderson gave an update on the TRIP Grant application – Town made the first round of selections. Rec Trails grant application has been submitted. Also working on a few rental situations in Town.

9. Old Business Discuss and act upon the following:

a. Grant for Community Garden - previously discussed in meeting

b. Status of the Community Center RFP – Adrian Mandeville gave update on the Community Center RFP, committee is meeting on Thursday, March 16th.

c. Hop River homes update – Hop River Homes Board met – had questions for Eric to modify the contract to remove "adding electricity" section from contract

d. Recognizing Andover Residents - will discuss at next meeting

e. Cool Program contract - CIRMA has latest contract, waiting for review. Dennis O'Brien commented on certain language within the contract.

f. Finance Department Employment - previously discussed in meeting

- g. Andover Personnel Policy discussion will discuss at next meeting
- h. Discussion of Senior Transportation funding in the 2023-2024 FY Budget
 - 1. Electric Vehicle research
 - 2. Review 15 passenger bus acquisition and usage

10. New Business Discuss and act upon the following:

a. - none

11. Approval of Meeting Minutes

- a. Monday, February 14, 2023 Regular Meeting Minutes
- b. Thursday, February 23, 2023 Budget Workshop Minutes
- c. Monday, February 27, 2023 Budget Workshop Minutes

Paula King MOTIONED to approve the March 13th, 2023 meeting minutes, February 14th, 2023 meeting minutes, February 23rd, 2023 meeting minutes, and February 27th, 2023 meeting minutes. Jeff Maguire SECONDED.

Paula King AMENDED the motion to remove the March 13th, 2023 meeting minutes. MOTION CARRIED 4:0:0

12. Budget

- a. Appropriation Transfers
- **b. Over Expenditure Requests**
- c. Budget Workshop

Discussion on passing budget on to the Board of Finance. Overall decrease in expenditures, revenue, and the mill rate will decrease.

Jeff Maguire MOTIONED to accept the budget as presented. Paula King SECONDED. MOTION CARRIED 4:0:0

- 13. Tax Collector's Report \$1.8 million collected in recent collection month
 - a. Refunds Requests none

14. Department Reports - provided in packet

- a. Assessor's report
- b. Fire Department
- c. Burning Official
- d. Resident State Trooper
- e. Town Clerk
- f. Building Department
- g. Assessor's Office
- h. Public Works
- i. Transfer Station
- j. Library
- k. Senior Transportation
- I. AHM
- m. Economic Development Commission
- n. ZBA
- 15. Correspondence none
- 16. Public Speak none
- 17. Adjournment

Jeff Murray MOTIONED to adjourn the meeting. Paula King SECONDED. MOTION CARRIED 4:0:0

03.13.2023 Board of Selectmen Regular Meeting & Budget Workshop Meeting Minutes Page 4 of 4

Tax Collector's Report

FEBRUARY 2023

Deposits

	ONLINE		OFFICE	TOTAL	
	\$ 13,308.43			13,308.43	
2/1	5,191.30	\$	42,187.64	47,378.94	
2/2	2,255.84	Ŧ	,,	2,255.84	
2/2	(1,882.69)			(1,882.69)	NSF
2/3	8,615.43			8,615.43	
2/4	896.36			, 896.36	
2/5	1,488.57			1,488.57	
2/6	1,858.41	\$	15,950.05	17,808.46	
2/7	3,145.85	\$	279.48	3,425.33	
2/8	1,187.43			1,187.43	
2/9		\$	2,787.45	2,787.45	
2/10				0.00	
2/11				0.00	
2/12	\$ 1,319.13			1,319.13	
2/13	\$ 432.71			432.71	
2/14	\$ 2,004.89	\$	6,229.26	8,234.15	
2/15	\$ 843.37			843.37	
2/16	\$ 2,225.45	\$	3,026.93	5,252.38	
2/17	\$ 393.87			393.87	
2/18				0.00	
2/19	\$ 2,750.50			2,750.50	
2/20				0.00	
2/21				0.00	
2/22	\$ 1,127.17			1,127.17	
2/23	\$ 2,125.37	\$	6,548.39	8,673.76	
2/24				0.00	
2/25	\$ 412.09			412.09	
2/26	\$ 241.92	\$	162.68	404.60	
2/27		\$	9,125.77	9,125.77	
2/28				0.00	
TOTAL	\$ 49,941.40	\$	86,297.65	\$ 136,239.05	

COLLECTIONS BY TAX YEAR:

	RE	PP	MV MV		MVS		NTEREST
2017				\$	22.17	\$	16.63
2018			\$ 67.88			\$	44.80
2019			\$ 195.50	\$	325.05	\$	220.61
2020		\$ 98.60	\$ 1,586.52	\$	242.78	\$	537.56
2021	\$ 110,359.99	\$ 757.23	\$ 8,407.32	\$	14,232.46	\$	3,438.06
NSF/ VOID	(3,726.93)		(785.61)		(138.17)		

TO	TAL	

UNCOLLECTED TAXES BY TAX YEAR:

	RE	PP		MV	TOTAL
2007				\$476.65	\$ 476.65
2008				\$520.26	\$ 520.26
2009				\$356.32	\$ 356.32
2010				\$211.42	\$ 211.42
2011		\$439.82		\$4,314.46	\$ 4,754.28
2012		\$ 2,404.78	\$	3,146.24	\$ 5 <i>,</i> 551.02
2013	\$ 12.13	\$ 2,999.84	\$	1,486.53	\$ 4,498.50
2014	\$ 1,225.76	\$ 4,065.82	\$	2,103.08	\$ 7,394.66
2015	\$ 1,225.76	\$ 4,730.01	\$	9,522.35	\$ 15,478.12
2016	\$ 3,692.80	\$ 5,563.78	\$	7,922.16	\$ 17,178.74
2017	\$ 18,784.80	\$ 5,926.98	\$	10,280.56	\$ 34,992.34
2018	\$ 34,938.36	\$ 7,746.84	\$	9,264.73	\$ 51,949.93
2019	\$ 42,352.46	\$ 7,172.84	\$	12,793.60	\$ 62,318.90
2020	\$ 51,633.68	\$ 8,923.14	\$	26,456.92	\$ 87,013.74
2021	\$ 2,044,845.48	\$ 84,684.36	\$	98,602.42	\$ 2,228,132.26
TOTAL	\$ 2,198,711.23	\$ 134,658.21	\$	187,457.70	\$ 2,520,827.14

FEE	TOTAL
\$ 5.00	\$ 43.80
\$ 5.00	\$ 117.68
\$ 25.00	\$ 766.16
\$ 66.60	\$ 2,532.06
\$ 235.00	\$ 137,430.06
	\$ (4,650.71)

\$ 336.60 \$ 136,239.05

Tax 5 Dashboard	Tax System	5 Version 5.1.120	.312		04/03/2023
		Town Only			
Terminal / Batch	Cash Check	0.00 0.00	0 0	Last Assess	or Bridge
Terminal 5	Credit Card	0.00	0	Run on:	01/20/2023
Batch 45	Total	0.00	0		
EAL ESTATE icollected - 22.87% illected - 77.13%	Percent Colle PERSONAL F Uncollected - 2 Collected - 77.3	PROPERTY 2.74%)4/03/	2023 MV REGULAR Uncollected - 7.80% Collected - 92.20%	
Total Due = \$1,897,153.98 Total Paid = \$6,398,101.98		e = \$84,626.76 id = \$287.540.01		Total Due = \$9 Total Paid = \$1	
Total Paid = \$6,398,101.98		e = \$84,626.76 id = \$287,540.01 Total Paid		Total Due = \$9 ⁻ Total Paid = \$1 Total Due	
	Total Pa	id = \$287,540.01		Total Paid = \$1	,076,378.18
Total Paid = \$6,398,101.98 Type	Total Pa	id = \$287,540.01 Total Paid		Total Paid = \$1 Total Due	,076,378.18 Percent Collecte
Total Paid = \$6,398,101.98 Type REAL ESTATE	Total Pa Total Billed 8,295,255.96	id = \$287,540.01 Total Paid 6,398,101.98		Total Paid = \$1 Total Due 1,897,153.98	,076,378.18 Percent Collect 77. 77.
Total Paid = \$6,398,101.98 Type REAL ESTATE PERSONAL PRO	Total Pa Total Billed 8,295,255.96 372,166.77	id = \$287,540.01 Total Paid 6,398,101.98 287,540.01		Total Paid = \$1 Total Due 1,897,153.98 84,626.76	,076,378.18 Percent Collecte 77.

LANZIERI BRIAN	\$141.97	Sec 12-129 Refund of excess payment

04/10/2023 Tax Refunds Total: \$141.97

Sec. 12-129. Refund of excess payments. Any person, firm or corporation who pays any property tax in excess of the principal of such tax as entered in the rate book of the tax collector and covered by his warrant therein, or in excess of the legal interest, penalty or fees pertaining to such tax, or who pays a tax from which the payor is by statute exempt and entitled to an abatement, or who, by reason of a clerical error on the part of the assessor or board of assessment appeals, pays a tax in excess of that which should have been assessed against his property, or who is entitled to a refund because of the issuance of a certificate of correction, may make application in writing to the collector of taxes for the refund of such amount. Such application shall be delivered or postmarked by the later of (1) three years from the date such tax was due, (2) such extended deadline as the municipality may, by ordinance, establish, or (3) ninety days after the deletion of any item of tax assessment by a final court order or pursuant to subdivision (3) of subsection (c) of section 12-53 or section 12-113. Such application shall contain a recital of the facts and shall state the amount of the refund requested. The collector shall, after examination of such application, refer the same, with his recommendations thereon, to the board of selectmen in a town or to the corresponding authority in any other municipality, and shall certify to the amount of refund, if any, to which the applicant is entitled. The existence of another tax delinquency or other debt owed by the same person, firm or corporation shall be sufficient grounds for denying the application. Upon receipt of such application and certification, the selectmen or such other authority shall draw an order upon the treasurer in favor of such applicant for the amount of refund so certified. Any action taken by such selectmen or such other authority shall be a matter of record, and the tax collector shall be notified in writing of such action. Upon receipt of notice of such action, the collector shall make in his rate book a notation which will date, describe and identify each such transaction. Each tax collector shall, at the end of each fiscal year, prepare a statement showing the amount of each such refund, to whom made and the reason therefor. Such statement shall be published in the annual report of the municipality or filed in the town clerk's office within sixty days of the end of the fiscal year. Any payment for which no timely application is made or granted under this section shall permanently remain the property of the municipality. Nothing in this section shall be construed to allow a refund based upon an error of judgment by the assessors. Notwithstanding the provisions of this section, the legislative body of a municipality may, by ordinance, authorize the tax collector to retain payments in excess of the amount due provided the amount of the excess payment is less than five dollars.

Department Reports

14.

Assessor's office monthly act	ivity –FEBRURAY 2023
Processing conveyances	6
Processing building permits	18
Prorating motor vehicle grand list	2
Updating field cards	
Correspondence/ Phone	28
Providing assistance-town hall customers	
Providing assistance to other departs	6
Researching mapping issue or questions	
Reports & communication with the State	1
MLS research	2
Scheduling meeting and appointments	
Office work	Mailed out all RE & PP increase notices
Personal property grand list	
Personal Property Discovery	
Homeowner's program	Mailed out all letters for 22 GL
Veteran's program	Mailed out all letters for Ad Vets
Income & expenses	Mailed out all I&E for the 22 GL
Renter's rebate program	
Tax exemptions	
Adds to the re, pp or mv grand list	
Pa 490	
Provided assistance to BAA	Helped BAA-
Researching and providing requested	
information to auditor	
Real property inspections	
Personal property inspections	
Real property appraisals	
Taxpayer correspondence	
Attorney correspondence	
Tax appeal review/appraisal	
MLS review	2
Town board/dept assistance	
Review & Approve C of Cs	2
Review & Approve PA 490 Applications	
Review Approve & create/data entry on	
land splits & mergers	
Mapping Research/Discrepancies	

BAA/COC Listing Report TYPE : All ANDOVER Conditions: District: Reported Type: All LIST NO NAME / ADDRESS		/03/2023 BAA	ORIGINAL GR/EX/NET	P ADJUSTMENT GR/EX/NET	AGE : 1 NEW GR/EX/NET
80346 MARK WILLIAMS EXCAVATING 1 14 HICKORY HILL DR ANDOVER CT 6232-1012	80346 08598S 1994 02 FORD CONVENTI 1FTYY95U8RVA48289	C 2021 02/02/2023 WRONG GVW	25,750 0 25,750	-12,250 0 -12,250	13,500 0 13,500
80594 LUNDGREN DEIRDRE A 2 131 LAKESIDE DR ANDOVER CT 6232-0	21A003 08599S 0020 01 VOLKS Tigua SE 3VV2B7AXXLM056148	C 2021 02/27/2023 TOTALLED 5/2022	14,182 0 14,182	-7,102 0 -7,102	7,080 0 7,080
TOTAL # Of Accts 2			39,932 0 39,932	-19,352 0 -19,352	20,580 0 20,580
YEAR 2021 # Of Accts 2			39,932 0 39,932	-19,352 0 -19,352	20,580 0 20,580
GRAND TOTAL # Of Accts 2			39,932 0 39,932	-19,352 0 -19,352	20,580 0 20,580

Open Burn Permits 2023

Date of App/Inspection 1st quarter	# Date of Issue	Good until	Name	Address	Phone	notes/Special Conditions
3/1/2023	133/1/2023	3/31/2023	Mark Risley	200 Hebron Rd		
2nd quarter						

3rd quarter

4th quarter

2	
207	AM
13/	33
4/2	
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Grand Total Receipts												
Permit Type	Qty	Amt Paid	Est Cost	Refunds	Radon	Roadcut	CertFee	COFee	Zoning	State	Point	TownFee
Building Permit Electrical Permit	14 6	3,200.96 1,081.90	384,187.00 66,510.00	0.00	0.00	0.00	0.00	0.00	0.00	50.96 16.90	210.00 90.00	2,940.00 975.00
Gas Permit		45.52	1,/01.60 152 200 60	0.00	00.0	00.0	00.0	00.0	0.00	1.22 68 38	315 00	3 045 00
Grand # Voids	10	0, 1, 1, 1, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	00.000, 204	0		0)) 	
04/03/2023 9:36 AM		Perm Receipt Dat	TOWN of ANDOVER, CT Permit Receipts Report for (ALL FISCAL YEARS) Receipt Date Range 03/01/2023 - 03/31/2023 (All Payments)	TOWN OF ANDOVER, CT ts Report for (ALL 03/01/2023 - 03/31/	r FISCAL YE /2023 (All	EARS) Payments)						
Grand Total Receipts												
Permit Type	Qty	Qty Amt Paid	Est Cost	Refunds	Radon	Roadcut	CertFee	COFee	Zoning	State	Point	TownFee

Permit Type	Qty	qty Amt Paid	Est Cost	Refunds	Radon	Roadcut	CertFee	сонее	gurnoz	SLALE	אסווור	
wetlands Permit Applic Zoning Permit Applicat	H 4	140.00 560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00 240.00	15.00 60.00	65.00 260.00
Grand Totals Grand # voids	2 0	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	75.00	325.00

BONDS

	amount	date	address	name	site address	description
273354	\$500.00	3/23/2023	352 East St, Hebron Ct	Classic Colonials	409 Lake rd	driveway/bond
TOTAL	\$500.00				24	

PERMIT TOTALS FOR MARCH 2023

amt paid # permits

	00 000 04	č
TOTAL BUILDING	\$4,328.38	77
TOTAL ZONING	\$560.00	4
TOTAL WETLANDS	\$140.00	1
TOTAL DRIVEWAYS	\$75.00	1
TOTAL BONDS	\$500.00	1
TOTAL MISC (copies)	\$31.00	
TOTAL PERMITS FOR MARCH	\$5,634.38	28

Public Works

Subject:

DPW 2023 March BOS Report

Highlights for the Month:

- 5) Snow and Ice events requiring our response to treat roads as necessary.
- Tree Work:
 - a) Trimming and removals in areas (developments) where small trees are leaning toward roadway.
 - b) Work behind Town Hall and Elementary School cutting back trees and brush (pushing back perimeter)
 - c) Work at Pit to clear/remove trees to make accessible Gravel & Spoils area
 - d) Pick up/clear storm debris
 - e) Pushback/Cutback sides of Chamberlin Nature Trail around pond.
- Sweeping of Roads:
 - a) Truck 10 Route complete (north side of town)
 - b) Truck 3 Route started (Lake area roads)
- Phase 2 Parking area started at Lake Road by Rail Trail (close to Route 6)
- Some minor equipment repairs

Thank you,

Jay Tuttle Publicworks Supervisor / Tree Warden Town of Andover 12 Long Hill Road Andover, CT. 06232 PH: (860) 742-4048 Email: publicworks@andoverct.org

3-1-23 a7º/45° Mstly Cldy Jay 3:00 Am - 4:30 Pm 13.0 Admin - Ck Roads Tik I Pay Bills Inspections Budget Work Meeting WEric Crew in 5:00 AM CK/Treat Rds Before Buses Roll Job SNOW & Ice 7.0 - Spot Treat Rds - Clean Equip staff Time Materials Equip Tom 7.0 Trk10 Zach 5,0 Salt Trk 5 Trk 3 mark 7.0 Loader · Trash Run 1.0 Tom 1.0 Mark 1.0 Truck 4 4.0 [- Repair Trk 7/ Blown Hyd Lines shop Tools Zach 4.0 1.0 · Pick up Plow Damage Tom 1.0 Mark 1.0 Trk 4 Sick Rich 8.0

3-2-23 34°/47° Am Rain - Mostly Cldy Jay 5:30 - 12:30 7.0 · Admin Trk 1 Pay Bills · Budget work Job staff Time Materials Equip 1.D Trash Compaction at T.S. 1.0 Tom Back Hoe 7.0 - Plow/Push France Repair Trk 5 - Other Misc shop work Tom 7.0 Shop Tools Zach 5.0 Mark 5.0 3.0 · Ck/Clear Catch Basins & Waterways Zach 3.0 Trk 4 Mark 3.0 Personal Rich 8.0

3-3-23 29/440 Sun-Clouds Evening Snow Jay 5:30 - 2:30 8.5 Trk 1 Admin
Budget Work
Meeting WEFic
Trispections 2.0 [- Shop - Service Garage Doors - Repairs to Trk 10 Plow staff Time materials Equip Tom 2.0 Mark 2.0 shop materials shop Tools 4.0 [= Snow & Ice - Prep Equip For Snow Event Zach 4.0 Tom 2.0 Mark 2.0 2.0 Clean up Wood debris - Bunker Rd & Erdoni Rd Back Hoe Tom 2.0 1 Load Tek 4 Zach 2.0 wood Trk 3 mark 2.0 2.0 - Stabilize Turnaround at Bailey Rd Back Hoe Tom 1 Load 2.0 Zach TOK3 2.0 1/4 stone Mark 2.0 Loader 8 · Personal Rich S.O

3-3-23 31° Light/Moderate Snow - Rain Jay 9:00 PM - (8:30 AM 3/4/23) Trk 1 11.5 · Alerted Lt Snow falling W/Heavier to fall within next hour or two · Call in Crew 9:30 PM Snow starting to stick · 10:15 PM All +rucks on Roads Scrape & Treat Each Care · 12:30 PM All Trucks Back at shop - Take Break · 2:15 Am All Trucks Back on Roads - Changing to Rain - open up/PushBack Slushoff - Clean up Parkeing Lots & walk ways Crew dismissed 8:30 AM 1.0 Job Staff Time Materia 1.0 SNOW & Ice Tom 11.0 - Plow/Treat Roadways Zach 11.0 Salt Mark 11.0 Staff Time Materials Equip Trk 10 Trk 7 Trk 3 Loader

3-6-23 33°/45° Mostly Sunny Jay 5:30 - 3:00 9.0 6 Admin Trki · Inspections Pay Bills Get Feb 7th meeting minutes to Truck financing Job Staff Time Materials Equip • Trash Compaction at T.S. 1.0 1.0 Tom Back the · SNOW & Ice Tom 4.0 5.0 - Wash/Clean Equip - Change Clutting Edge Tick 10 Plow Trk 10 Trk 7 Zach 5.0 Trk 3 Mark 5.0 Loade? · Tree Clean up Various spots Tom 30 30 1 Load wood Trk5 chips into woods Zach Tek 4 3.0 Chipper Mark 3.0 Sours Persona) Rich 8.0

3-7-23 Jay OFF - Family Sick -8.0 Job staff Time Naterials Equip Tree Work Tree Trimming & Removals Dogwood / Wood Fern Trk 4 5.D Tom 8.0 Loave wood Chipper Chip into Zach 8.0 Trk 3 Mark 8.0 Personal Bch 8.0

3-8-23 27º/43° Prtly Cldy Jay 5:30 - 3:30 9.5 • Admin Trk 1 · Budget Work · Permid " , Inspections Distinctive in For Tree Removal - Hendee Rd. Job statif Time Materials Equip Tree Work TAK 10 - Traffic Control for Contractor Tom 8.0 2 Loads 8.0 TFK4 & Harr Bulk wood away wood Zach 8.0 Saws - Prep Equip For Continue Trimming Mark 8.0 Trk 3 and Removals Chipper 8.D Personal Rich 8.0

3-9-23 31°/44° Prtly Cldy Jay 5:30 - 2:30 8.5 · Admin Trk 1 Work at Pit Job Staff Time Material Equip 1.0 Trash Compaction Zach 1.0 Back Hoe Work at Pit - Remove/Clear Trees to Zach J.O Back Hoe 8.0 wake acess to Fill Area Trk 4 Mark 8.0 Chipper and Gravel Hrea Saws on Site Jay - Move Material 40 Loader 8.0 · Vacation Rich 8.0 8.0 · Sick Tom 8.0

3-10-23 25°/48° Mostly Cldy 5:45-3:00 -Tay 8.75 Trke 1 Admin Work on drainage Plan Hendee/Skinner/Long Hill Inspection Job staff Material Time Equip · Clear Trees at Pit Tom 8.0 Trk 4 8.0 Make area accessible For Chipper Zach 8.0 fill Saws Back Hae mark 8.0 Rich 8.0 0 Vacation 8.0

3-13-23 34°/43° Cldy Bos Meeting 7:00 - 9:00 PM Jay 5:30 - 3:45 11.75 9.75 e Admin e Budget Work 2.0 Trk 1 Inspections Job Staff Time Materials Equip 8.0 Clear Trees at Pit Tom 8.0 Make area accessible For Zach 8.0 Fill Buck Hee Track 4 Chipper mark S.O Loader Saws 8.0 · Vacation Rich 8.0

AM AFREMON PM Rain - Snow 3-14-23 37°/38° 5:45 - 6:45 PM Jay 12.5 Admin Trk 1 Monitor Weather Inspections Job staff Time materials Equip 3.0 · CK/Clear Basing & Waterways Tom 3.0 Tok1 Zach 3.0 mark 3.0 Tek 4 Jay 3.0 5.0 [Shop - Misc Work Tom 5.0 Shop Zach 5.0 Tools Mark 5.0 · Snow & Ice Tom 4.0 - Standby through Rush hour Treat Roads For the night 4.0 Trkio Mark Salt Trk3 4.0 Trh 7 Zach 4.0 Loader Rich 8.0 5.0 0 Vacation

3-15-23 32°/40° Snow Shurs - Mostly Cloby 1: 60 AM - 2: 30 PM Jay Trk 1 13.0 CK Roads Roads SNOW Covered From overnight Snow - Callin Crew 2:00 AM Monitor Weather Plow Intersections/Parking Lots Admin Job Staff Time Materials Equip 12.0 - Plow/Treat Roads - Clean Equipment Tom 12.0 Tok 10 Salt Zach 12.0 Trk 7 Trk 3 Mark 12.0 Loader Rich 8.0 8.0 . Vacation

3-16-23 27º/500 Mstly Cldy Jay 5:45 - 3:30 9.25 Admin Meeting W/Eric Inspections Trk 1 Staff Time 505 Materials Equip 8.0 - Tree Removals - Expose Gravel Tom \$0 Back hoe TFK 4 8.0 Zach Chipper Mark 8.0 Saws Rich 8.0 8.0 · Vacation

3-17-23 Jay - Family Sick -8.0 Job Staff Time Materials Equip work/organize at Pit Back Hoe - Tree Removals TOM SO 4.0 Loader - Expose Gravel Zach S.D Trky - Make acess area to Dump spoils Mark 8.0 Chipper - make acess area to Loam Saws 8.0 0 Vacation Rich S.O

3-20-23 230/490 Sunny Jay 5:45-2:30 Trk 1 8.25 · Admin Tree Inspections · Contractor in for Test Borings at long Hill Bridge · MW Equipment Restal - Mini Excavator Windower head \$ 100 per hour x 2.5 hrs 1.D Trash Compaction at T.S. Staff Time Materials Equip Tom 1.0 Back hoe 8.0 Tree & Brush Removal Behind Town Hall & Perimeter School yard Tom 7.0 6 loads Zach 8.0 wood/vines Mark 8.0 Brush TEK 3 Trailer Excavator Trk 4 Saws Rental 8.0 · Vacation Rich 8.0

3-21-23 270/580 Sunny Jay 5:45-2:30 Trk 1 8.25 · Admin Ming "/school Principal - Tree Work Inspections Contact Eversource - Remove Hazard tree on Cider Mill Rd Contractor in for Test Borings at Long Hill Bridge MW Equip Rental - Mini Excavator W/mower Head # 100 per hr × 5.5 hrs Job staff Time materials 9.0 Tree & Brush Removal Behind Tom 8.0 4 loads Town Hall & Perimeter School yard Zach 4.25 Wood/Brush Equip Excavator Tikio Tok 4 Mark 8.0 Chipper Saus Repotal 8.0 · Vacation Rich 8.0 Zach 3,75 3.75 · Sock

3-22-23 30:/59° Sun - Clouds 5:45 - 2:45 Jay Trk 1 8.5 Admin Tailgate "Crew at Town Hall/ Elementary School Start layout 2nd Phase Parking Area at Lake Road by Rail Trail & Cut Brush Pick up Wind blown Trash out of Woods From Dollar General at Rail Trail Parking Area (Lots of Cardboard) Clean Bathrooms/Break Room Contractor in For Test Boring at Long Hill Bridge MW Equip Rental - Mini Excavator Winnower Head # 100 per hr × 6.5 hours Job staff Time Materials Equip S.O Tree & Brush Removal Behind TOM 7.0 Excavator Town Hall & Perimeter School Yard Trkio Zach 7.0 Trk4 Mark 8.0 Chipper Saws Rental 1.0 . Trash Run Tom 1.0 Tok 9 Zach 1.0 Rich 8.0 8.0 Vacation

3-23-23 46°/54° Cldy - PM Rain Jay 5:45 - 11:30 Trk 1 5.25 Chipper Saw Admin · Prep Phase 2 Parking Area at Lake Road (Rail Trail) - Cut/Remove/Chip Brush and Call in CBYD · Inspections Contractor in For Test Borings at Long Hill Bridge Job staff Time Materials Equip 5.5 Finish Clean up Tree & Brush Removal Excavator TOM 3.5 3 Loads stumps T-K 10 Town Hall & School Yard Zach 5.5 Trk 3 2 Loads wood Trk 4 Mark 5.5 saws 2.5 · Sweeping Trk 10 Rouse Tom 2.5 4 Loads Sweper Zach Trkid 2.5 Sweepings mark 2.5 Trk 3 8.0 · Vacation Rich 8.0

3-24-23 37°/51° Mstly Cldy 5:30 - 3:30 Jay 9.5 · Admin • Sweeping Trk 1 Contractor in for test borings at long HTU Bridge 5.0 • Sweeping Trk 10 Route staff Time Materials Egulp Jay S.D sweeper 7 loads Zach 8.0 TFK 10 Sweepings mark Tik 3 8.0 8.0 0 Sick Rich S.O 4.0 0 Sick Tom 8.0

3-25-23 36°/59° Pr+ly Cloy Jay 5:30 - 3:00 Trk 1 G,0 Saw Trimmer (Hedge) Admin Cut back/Trim Sides of Trail - Chamberlin Nature Trail Meet W/ Scott Person at Pit - Review Possible Logging Inspections · Contractor in For Test borings at Long Hill Bridge staff Time Materials Job Equip 1.0 Trash Compaction at T.S. Tom 1.0 Back Hoe 1.0 Replace downed Stop Sign Mark 1.0 1 Stop Sign Trk 4 at Cone Road Zach 1.0 | Post 7.0 Sweeping Trk 10 Route Tom 7.0 5 Loads Sweeper Mark Sweeping S 70 Trk 3 Zach 7.0 Trk7 8.0 · Vacation Rich 8.0

3-28-23 380/490 Amshower - Mstly Cldy Jay 5:45 - 3:45 Trimmer (Hedge) 9.5 e Admin · Lower Flags Half Staff · Pick up Curb Delinators - Town Buildings/Parking Lots Cut back/Trim Sides OF Trail - Chamberlin Nature Trail · Meet Inspector at Town Hall For Septic Test Pits · Contractor in For Test borings at Long Hill Bridge 5.0 Job Statf 5.0 Sweeping Trk 10 Route Tom Replace Gutter Broom Zach Materials ime Equip 8.0 Sweeper 7 loads 8.0 Trk7 Sweepings 6.0 Mark Trk 3 · Dig Test Pit at T.H. 2.0 Mark Back Hoe 2.0 / 8.0 · Vacation Rich 8.0 _____

3-29-23 280/540 Sunny Jay 5:45 - 3:30 Trk 1 Chain Saw 9.25 Admin Trimmer · Clean Office/Bathrooms/Breakroom · Pick up parts at W.H. Preuss (Hedge Trimmer) Finish Cut back/Trim Sides of Chamberlin Nature Trail · Review Frontier Contractor Permit (notified Denied by Email) Contractor in For Test borings at Long Hill Bridge Job Staff Time materials Sweeping Tick 10 Route Tom 8.0 Equip 8.D Sweeper-Zach 8.0 7 loads Trki Mark 8.0 Sweepings Trh10 Rich 8.0 5.0 · Vacation

3-30-23 27°/41° Sunny Jay 5:15 - 2:45 Trk 1 9.0 Excavator e CK Roads Admin Pay Bills P/U 275 gallon Poly/Ralktized Tank For Water Transfer For Sweeper - (Donated: USA Simoniz Bolton) Thank Site Work - Phase 2 Parking Area at Lake Road by Rail Trail Staff Time materials Equip 8.0 Sweeping. Finish Trk 10 Route Tom 7.0 Start Trk 3 Route Mark 8.0 Sweeper 5 Loads Trk7 5 weepings Trk 3 1.0 . Trash Compaction @ T.S. Tom 1.0 / Backhoe 1.0 · Rush up piles @ Pit Zach 1.0 Loader Rich 8.0 8.0 · Vacation

3-31-23 23°/48° Mstly Cloy Jay 5:30 - 3:00 TER 1 9.0 . Admin Excaulator · Site Work-Phase 2 Parking Area at Lake Road by Rail Trail 5.0 Sweeping Tik 3 Route Tom 8.0 staff Time Materials Equip Sweeper 11 Loads mark 8.0 Tree 3 Zach 4.0 sweepings Trk 7 · Shop : Zach (4.0) Trk 4 Pick up supplies & Set up Transfer Water 4.0 Tank For Sweeper 8.0 . Vacation Rich 8.0

ANDOVER PUBLIC LIBRARY -				
LIBRARIAN'S REPORT - March 2023				
		YTD 22-23		
		(July 1,		
		2022 - June		
	Mar-23	30, 2023)		
Adult:				
Fiction	378	3610		
Non-fiction	99	685		
Video	65	459		
Audio	34	218		
Magazines	0	1		
E-reader (Kindle)	0	0		
Total Adult	576	4973		
Children:				
Fiction	323	2987		
Non-fiction	24	252		
Video	24	94		
Audio	0	5		
Total Children	348	3338		
	340	3330		
Young Adult:		0		
Fiction	11	101		
Non-fiction	1	5		
Audio	1	4		
Magazines	0	0		
Total Young Adult	13	110		
		0		
Total Fiction	712	6698		
Total Non-fiction	124	942		
Total Video				
	66			
Total Audio	35			
Total Magazines	0	0		
Total Uncategorized**	14	108		
Total Passes	0	0		
Total OverDrive	243	1779		
Total E-readers	0	0		
Total Circulation	1194	10307		
	1134	10007		
Out-of-town circ.	101	534		
Ref. questions	42			
Patrons registered:	72			
Andover	1680			
Out-of-town	480			
Total Patrons	2160			
Collection size *	20859			
Public Computer Usage (hrs.)	58.25			
	50.25	000.70		
ILL provided	89	435		
ILL received	95	435		
	30	430		
# Patrons (inc. programs):	552	4542		
	552			
PROGRAM ATTENDANCE	71	916		
	1	310		

Number of programs:	7	81		

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ANDOVER SENIOR TRANSPORTATION MONTH OF MARCH 2023

Drug tests - None

Medicals	57
• Events	Four Events - (2) Friday lunches, (1) monthly movies at town hall. (1) trip to
	Westbrook-lobster fest.
• Maintenance	Six (6) maintenance month of March
	2002 bus – mudflap re-attached; door sweep replaced.
	2002 bus – new wipers
	2002 bus – 4 bulbs replaced
	2002 bus – tires low-filled
	2002 bus retractors replaced – worn, some missing
	2014 van – scan test system found code P0456 evap system small leak calibrate
	and reset system
• Incident Log	1 – passenger fell inside van to one knee – for safety went to hospital – fine – released – passenger error – report to Eric Anderson
• Disabled	12 Passengers riding who require equipment or ramp to enter and exit bus.
• Veterans	4 Medical trips to VA in Newington
• Meetings	2 YAH Meetings
• Shopping	4 trips (one per week) (2-3) seniors.
Food Share	2 trips per month – approximately (10) people riding plus (2) deliveries.
Food Pantry	5 trips per month – approximately (3-5) people on Monday nights
•	(10-12) people on Wednesdays including (2) deliveries

- We service eight (8) handicap people on a regular basis. Although some handicap individuals require the ramp usage others can get into a car.
- Bus transportation continues to drive our seniors, disabled and veterans to their medical appointments, meetings, movies, luncheons, town meetings, shopping, food share, food pantry, trips and voting days.

Our Mission Statement is to service Seniors, Veterans and honor the American Disability Act (ADA) Clients in their medical or transportation needs: If underage disabled person requests assistance there must be a parent, guardian, or caregiver present. Title VI ADA state requirements are met and approved by state.

Cathy Palazzi Senior Coordinator