

**Town of Andover**  
**Board of Finance Regular Meeting & Budget Workshop Agenda**  
**Amended**

**Date/Time:** Wednesday, March 22, 2023, 7:00pm  
**Location:** Virtual Zoom Meeting  
**Call in directions:** <https://us02web.zoom.us/j/84211675849>

Join by phone: +1 646 558 8656  
Meeting ID: 842 1167 5849  
Passcode: 648656

- 1) Call to Order/Pledge of Allegiance
- 2) Public Speak
- 3) Additions and Deletions to the Agenda
- 4) Town administrators report
- 5) Budget Workshop
  - a) Presentation by RHAM Budget by the superintendent
  - b) CIP Request
- 6) Old Business
  - a) FYE 21-22 Audit status/Update of status of town finance department
  - b) Hiring of new finance associate
  - c) Draft Review of Policy on Financial Reports
  - d) Review and Approve AHM Budget
- 7) New Business
  - a) 4/19 Budget Meeting Conflict with BOE Meeting
  - b) Overage Report
- 8) Approval of meeting minutes
  - a) February 22, 2023 meeting minutes
- 9) Liaison reports
- 10) Board open discussion
- 11) Public speak
- 12) Adjournment

**Town of Andover  
Interim Budget vs. Actual  
July 2022 through February 2023**

	Jul '22 - Feb 23	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>4100 - PROPERTY TAX REVENUE</b>				
000-101 - 41101 Current Year Taxes	7,607,675.08	9,938,852.00	-2,331,176.92	76.5%
000-108 - 41105 Prior Taxes	75,710.04	155,000.00	-79,289.96	48.8%
000-110 - 41104 Supp MV	118,460.55	0.00	118,460.55	100.0%
000-109 - 41106 NSF/DMV/Fees	-13.59	0.00	-13.59	100.0%
000-104 - 41901 Liens Taxes	0.00	5,200.00	-5,200.00	0.0%
000-103 - 41901 Interest Taxes	38,408.54	61,000.00	-22,591.46	63.0%
000-239 - 43900 Telecom Personal Prop Tax	0.00	5,000.00	-5,000.00	0.0%
<b>Total 4100 - PROPERTY TAX REVENUE</b>	<b>7,840,240.62</b>	<b>10,165,052.00</b>	<b>-2,324,811.38</b>	<b>77.1%</b>
<b>4300 - INTERGOVERNMENTAL REVENUES</b>				
000-211 - 43300 Veteran's Tax Relief	1,227.58	0.00	1,227.58	100.0%
000-222 - 43300 Municipal grants in aid	0.00	2,620.00	-2,620.00	0.0%
000-223 - 43800 Mash-Pequot Funds	2,226.66	6,680.00	-4,453.34	33.3%
000-226 - 43500 State Miscellaneous	43,820.00	6,000.00	37,820.00	730.3%
000-227 - 43500 Municipal Stabilization	0.00	43,820.00	-43,820.00	0.0%
000-230 - 43300 Municipal Transition	0.00	114,861.00	-114,861.00	0.0%
100-231 - 43700 His Doc Restoration Grant	0.00	5,500.00	-5,500.00	0.0%
000-238 - 43300 Disabled Programs	444.85	400.00	44.85	111.2%
000-209 - 43600 - PILOT State Property	0.00	12,219.00	-12,219.00	0.0%
100-227 - 43800 MRSA Revenue Sharing	66,434.35	0.00	66,434.35	100.0%
100-409 - 43700 Dial-A-Ride	3,368.33	10,000.00	-6,631.67	33.7%
900-219 - 43800 ECS Funds	501,196.00	2,004,782.00	-1,503,586.00	25.0%
<b>Total 4300 - INTERGOVERNMENTAL REVENUES</b>	<b>618,717.77</b>	<b>2,206,882.00</b>	<b>-1,588,164.23</b>	<b>28.0%</b>
<b>4400 - CHARGES FOR SERVICES</b>				
000-801 - 44867 Miscellaneous Revenue	2,723.99	3,000.00	-276.01	90.8%
000-803 - 44867 Rentals	1,750.00	9,000.00	-7,250.00	19.4%
100-401 - 44204 Fire Burn Permits	0.00	150.00	-150.00	0.0%
100-407 - 44102 Clerk Fees	27,781.25	85,000.00	-57,218.75	32.7%
700-413 - 44403 Transfer Station	23,184.00	44,200.00	-21,016.00	52.5%
700-415 - 44403 Waste Redemption	0.00	1,000.00	-1,000.00	0.0%
800-405 - 44705 Building & Land Use Fees	28,830.20	75,100.00	-46,269.80	38.4%
<b>Total 4400 - CHARGES FOR SERVICES</b>	<b>84,269.44</b>	<b>217,450.00</b>	<b>-133,180.56</b>	<b>38.8%</b>
<b>4600 - INVESTMENT INTEREST</b>				
000-303 - 46101 Interest	1,252.89	3,000.00	-1,747.11	41.8%
<b>Total 4600 - INVESTMENT INTEREST</b>	<b>1,252.89</b>	<b>3,000.00</b>	<b>-1,747.11</b>	<b>41.8%</b>
<b>Total Income</b>	<b>8,544,480.72</b>	<b>12,592,384.00</b>	<b>-4,047,903.28</b>	<b>67.9%</b>
<b>Expense</b>				
<b>4700 - EDUCATION</b>				
901-527 - 58250 RHAM Education	2,402,887.72	5,026,937.00	-2,624,049.28	47.8%
901-595 - 28900 AES BOE	2,018,861.29	4,052,787.00	-2,033,925.71	49.8%
<b>Total 4700 - EDUCATION</b>	<b>4,421,749.01</b>	<b>9,079,724.00</b>	<b>-4,657,974.99</b>	<b>48.7%</b>
<b>TOWN DEPARTMENTS</b>				
<b>4113 - TOWN ADMINISTRATOR</b>				
102-100 - 51000 Town Administrator	56,807.36	84,975.00	-28,167.64	66.9%
102-101 - 51000 Admin Assistant	9,931.42	22,012.00	-12,080.58	45.1%
102-330 - 55990 Conference/Seminar	0.00	300.00	-300.00	0.0%
102-535 - 55300 Mobile Phone	498.69	940.00	-441.31	53.1%
102-580 - 55800 Mileage	800.00	1,200.00	-400.00	66.7%
102-205 - 52200 SS & Med	0.00	8,184.00	-8,184.00	0.0%
102-215 - 52100 Health/Dental Ins	0.00	10,749.00	-10,749.00	0.0%
102-230 - 52300 Retirement MERF	0.00	14,658.00	-14,658.00	0.0%
<b>Total 4113 - TOWN ADMINISTRATOR</b>	<b>68,037.47</b>	<b>143,018.00</b>	<b>-74,980.53</b>	<b>47.6%</b>
<b>4137 - TREASURER/FINANCIAL</b>				
109-100 - 51000 Treasurer Salary	0.01	15,000.00	-14,999.99	0.0%
109-120 - 51000 Treasurer Clerk Wages	16,676.65	57,373.00	-40,696.35	29.1%
109-330 - 55990 Conference/Seminar	65.00	500.00	-435.00	13.0%
109-438 - 535100 Contract Software Maint	0.00	2,200.00	-2,200.00	0.0%
109-610 - 56120 Office Supplies	0.00	200.00	-200.00	0.0%
109-205 - 52200 SS & Med	0.00	4,389.00	-4,389.00	0.0%
109-215 - 52100 Health/Dental Ins	0.00	10,749.00	-10,749.00	0.0%
109-230 - 52300 Retirement MERF	0.00	9,897.00	-9,897.00	0.0%
<b>Total 4137 - TREASURER/FINANCIAL</b>	<b>16,741.66</b>	<b>100,308.00</b>	<b>-83,566.34</b>	<b>16.7%</b>
<b>4147 - TOWN CLERK</b>				
117-100 - 51000 Town Clerk Salary	36,146.46	52,296.00	-16,149.54	69.1%
117-120 - 51000 Asst Town Clerk Salary	20,189.24	22,448.00	-2,258.76	89.9%
117-330 - 59900 Conference/Seminar	679.00	1,000.00	-321.00	67.9%
117-335 - 52900 Training	0.00	2,000.00	-2,000.00	0.0%
117-438 - 54300 Equip Maint	0.00	540.00	-540.00	0.0%
117-580 - 55800 Mileage	63.75	400.00	-336.25	15.9%
117-610 - 56120 Office Supplies	706.96	1,400.00	-693.04	50.5%
117-612 - 53520 Land Records	5,335.69	10,500.00	-5,164.31	50.8%
117-616 - 55500 Maps Filming & Indexing	16.00	600.00	-584.00	2.7%
117-810 - 58100 Membership	235.00	520.00	-285.00	45.2%
117-865 - 55900 Vital Statistics	0.00	300.00	-300.00	0.0%
117-885 - 55900 Historic Doc. Restoration	0.00	6,500.00	-6,500.00	0.0%
117-205 - 52200 SS & Med	0.00	5,718.00	-5,718.00	0.0%
117-215 - 52100 Health/Dental Ins	0.00	21,408.00	-21,408.00	0.0%
117-230 - 52300 Retirement MERF	0.00	9,021.00	-9,021.00	0.0%
<b>Total 4147 - TOWN CLERK</b>	<b>63,372.10</b>	<b>134,651.00</b>	<b>-71,278.90</b>	<b>47.1%</b>
<b>4135 - TAX COLLECTOR</b>				
111-100 - 51000 Tax Collector Salary	33,314.39	45,174.00	-11,859.61	73.7%
111-330 - 55999 Conference/Seminar	106.13	400.00	-293.87	26.5%
111-438 - 53510 Contract Software Maint	10,025.42	12,353.00	-2,327.58	81.2%
111-610 - 56120 Office Supplies	0.00	400.00	-400.00	0.0%
111-810 - 58100 Membership	95.00	125.00	-30.00	76.0%
111-205 - 52200 SS & Med	0.00	3,456.00	-3,456.00	0.0%
111-230 - 52300 Retirement MERF	0.00	7,792.00	-7,792.00	0.0%
<b>Total 4135 - TAX COLLECTOR</b>	<b>43,540.94</b>	<b>69,700.00</b>	<b>-26,159.06</b>	<b>62.5%</b>



## Town of Andover Interim Budget vs. Actual July 2022 through February 2023

	Jul '22 - Feb 23	Budget	\$ Over Budget	% of Budget
<b>4117 - EMPLOYEE BENEFITS</b>				
141-205 - 52200 SS & Med	44,622.07	0.00	44,622.07	100.0%
141-210 - 52600 Unemployment Comp	4,858.39	10,000.00	-5,141.61	48.6%
141-215 - 52100 Health/Dental Ins	73,448.89	0.00	73,448.89	100.0%
141-221 - 52900 Longevity	-1,445.54	1,500.00	-2,945.54	-96.4%
141-223 - 52950 Disability	1,643.81	2,500.00	-856.19	65.8%
141-225 - 52900 Life Insurance	459.96	1,500.00	-1,040.04	30.7%
141-230 - 52300 Retirement MERF	29,827.51	0.00	29,827.51	100.0%
141-280 - 53070 CDL, Physicals, Drug Tes	0.00	750.00	-750.00	0.0%
141-290 - 52300 Amort MERF	0.00	131.00	-131.00	0.0%
141-295 - 52010 Admin Fee MERF	3,250.00	3,640.00	-390.00	89.3%
<b>Total 4117 - EMPLOYEE BENEFITS</b>	<b>156,665.09</b>	<b>20,021.00</b>	<b>136,644.09</b>	<b>782.5%</b>
<b>Total TOWN EXPENSES</b>	<b>306,502.63</b>	<b>235,561.00</b>	<b>70,941.63</b>	<b>130.1%</b>
<b>FACILITIES</b>				
<b>4213-A - OLD TOWN HALL</b>				
123-432 - 54301 Building Maint	529.71	2,500.00	-1,970.29	21.2%
123-490 - 54302 Alarm System	150.72	575.00	-424.28	26.2%
123-601 - 54100 Electricity	562.27	975.00	-412.73	57.7%
123-603 - 56240 Fuel Oil	0.00	400.00	-400.00	0.0%
<b>Total 4213-A - OLD TOWN HALL</b>	<b>1,242.70</b>	<b>4,450.00</b>	<b>-3,207.30</b>	<b>27.9%</b>
<b>4301 - TOWN GARAGE</b>				
309-350 - 53070 Medical/Drug Testing	220.00	525.00	-305.00	41.9%
309-300 - 55990 Conference/Seminar	0.00	600.00	-600.00	0.0%
309-432 - 54301 Building Maint	14,419.79	18,000.00	-3,580.21	80.1%
309-490 - 54302 Alarm System	0.00	750.00	-750.00	0.0%
309-537 - 55300 Internet Cable	926.80	1,470.00	-543.20	63.0%
309-601 - 56220 Electricity	3,495.53	6,475.00	-2,979.47	54.0%
309-603 - 56240 Fuel Oil	1,062.41	6,250.00	-5,187.59	17.0%
309-610 - 56100 Office Supplies	645.84	175.00	470.84	369.1%
309-618 - 56500 Computer Supplies	49.99	325.00	-275.01	15.4%
<b>Total 4301 - TOWN GARAGE</b>	<b>20,820.36</b>	<b>34,570.00</b>	<b>-13,749.64</b>	<b>60.2%</b>
<b>4203-A - OLD FIRE HOUSE</b>				
149-601 - 54100 Electricity	1,289.80	1,441.00	-151.20	89.5%
149-603 - 56240 Fuel Oil	0.00	1,000.00	-1,000.00	0.0%
<b>Total 4203-A - OLD FIRE HOUSE</b>	<b>1,289.80</b>	<b>2,441.00</b>	<b>-1,151.20</b>	<b>52.8%</b>
<b>Total FACILITIES</b>	<b>23,352.86</b>	<b>41,461.00</b>	<b>-18,108.14</b>	<b>56.3%</b>
<b>OUTSIDE SERVICES</b>				
<b>4125 - AUDITOR/ACTUARY</b>				
105-320 - 53310 Annual Audit	0.00	34,500.00	-34,500.00	0.0%
105-375 - 53310 Actuarial Services	0.00	5,300.00	-5,300.00	0.0%
<b>Total 4125 - AUDITOR/ACTUARY</b>	<b>0.00</b>	<b>39,800.00</b>	<b>-39,800.00</b>	<b>0.0%</b>
<b>4139 - TOWN ATTORNEY</b>				
107-310 - 53020 Legal Retainer	5,405.50	14,000.00	-8,594.50	38.6%
107-312 - 53020 Assess - Legal	0.00	3,000.00	-3,000.00	0.0%
<b>Total 4139 - TOWN ATTORNEY</b>	<b>5,405.50</b>	<b>17,000.00</b>	<b>-11,594.50</b>	<b>31.8%</b>
<b>4151 - TOWN ENGINEER</b>				
311-370 - 53300 Consulting Fees-Engineer	150.00	10,000.00	-9,850.00	1.5%
<b>Total 4151 - TOWN ENGINEER</b>	<b>150.00</b>	<b>10,000.00</b>	<b>-9,850.00</b>	<b>1.5%</b>
<b>4161 - PROBATE COURT</b>				
119-800 - 58900 Misc Exp - Probate Court	3,198.00	3,200.00	-2.00	99.9%
<b>Total 4161 - PROBATE COURT</b>	<b>3,198.00</b>	<b>3,200.00</b>	<b>-2.00</b>	<b>99.9%</b>
<b>4177 - CRCOG, CCM, COST</b>				
819-810 - 53010 Cap Region COG/CCM/COST	8,111.00	8,475.00	-364.00	95.7%
<b>Total 4177 - CRCOG, CCM, COST</b>	<b>8,111.00</b>	<b>8,475.00</b>	<b>-364.00</b>	<b>95.7%</b>
<b>Total OUTSIDE SERVICES</b>	<b>16,864.50</b>	<b>78,475.00</b>	<b>-61,610.50</b>	<b>21.5%</b>
<b>PUBLIC WORKS/GROUNDS</b>				
<b>4399 - PUBLIC WORKS</b>				
301-100 - 51000 Public Works Salary	201,423.71	311,327.00	-109,903.29	64.7%
301-111 - 51520 Temp PW Salary	0.00	2,500.00	-2,500.00	0.0%
301-112 - 51630 PW OT Salary	6,260.50	9,000.00	-2,739.50	69.6%
301-391 - 54302 Fire Ext Testing	1,700.71	600.00	1,100.71	283.5%
301-392 - 56010 Welding Supplies	0.00	900.00	-900.00	0.0%
301-435 - 54301 Vehicle Maint	12,720.51	32,000.00	-19,279.49	39.8%
301-448 - 51520 Misc Labor/Rental	0.00	1,500.00	-1,500.00	0.0%
301-535 - 55300 Mobile Phone	498.69	852.00	-353.31	58.5%
301-602 - 56260 Diesel	25,004.09	14,000.00	11,004.09	178.6%
301-603 - 56260 Gasoline	2,864.36	9,400.00	-6,535.64	30.5%
301-620 - 56010 Supplies	9,089.77	15,500.00	-6,410.23	58.6%
301-730 - 57300 Equipment	668.21	6,750.00	-6,081.79	9.9%
301-810 - 58100 Membership	150.00	75.00	75.00	200.0%
301-205 - 52200 SS & Med	0.00	24,696.00	-24,696.00	0.0%
301-215 - 52100 Health/Dental Ins	0.00	98,353.00	-98,353.00	0.0%
301-230 - 52300 Retirement MERF	0.00	56,039.00	-56,039.00	0.0%
<b>Total 4399 - PUBLIC WORKS</b>	<b>260,380.55</b>	<b>583,492.00</b>	<b>-323,111.45</b>	<b>44.6%</b>
<b>4307 - SNOW REMOVAL</b>				
303-130 - 51630 Snow Removal OT	2,698.77	15,750.00	-13,051.23	17.1%
303-436 - 54301 Ice Maint Bldg	0.00	525.00	-525.00	0.0%
303-642 - 56010 Supplies	6,002.00	2,850.00	3,152.00	210.6%
303-643 - 57300 Sanding Equip	698.73	525.00	173.73	133.1%
303-644 - 54103 Sand	0.00	5,000.00	-5,000.00	0.0%
303-646 - 54103 Salt	14,692.70	63,000.00	-48,307.30	23.3%
303-830 - 56300 Meals	169.74	675.00	-505.26	25.1%
303-205 - 52200 SS & Med	0.00	1,205.00	-1,205.00	0.0%
<b>Total 4307 - SNOW REMOVAL</b>	<b>24,261.94</b>	<b>89,530.00</b>	<b>-65,268.06</b>	<b>27.1%</b>

**Town of Andover  
Interim Budget vs. Actual  
July 2022 through February 2023**

	Jul '22 - Feb 23	Budget	\$ Over Budget	% of Budget
<b>4317 - TRANSFER STATION</b>				
701-100 - 51000 Transfer Station Wages	16,324.88	23,816.00	-7,491.12	68.5%
701-438 - 54300 Maintenance	90.42	2,500.00	-2,409.58	3.6%
701-442 - 54303 Brush Pile Removal	0.00	14,000.00	-14,000.00	0.0%
701-480 - 54101 Hauling Fees	27,255.23	41,102.00	-13,846.77	66.3%
701-481 - 54101 Bulky Waste	18,402.78	31,366.00	-12,963.22	58.7%
701-493 - 54900 Outdoor Facility	840.00	900.00	-60.00	93.3%
701-601 - 56220 Electricity	2,004.01	3,025.00	-1,020.99	66.2%
701-610 - 56010 Supplies	0.00	150.00	-150.00	0.0%
701-803 - 54420 Compactor Lease	2,121.84	3,200.00	-1,078.16	66.3%
701-998 - 54421 Tipping Fees	27,453.85	46,508.00	-19,054.15	59.0%
701-205 - 52200 SS & Med	0.00	1,822.00	-1,822.00	0.0%
<b>8401 - RECYCLING</b>				
703-432 - 54421 Hazardous Waste	0.00	2,910.00	-2,910.00	0.0%
703-484 - 54421 Antifreeze Pickup	0.00	110.00	-110.00	0.0%
703-485 - 54421 Used Oil Pickup	1,598.74	1,300.00	298.74	123.0%
703-488 - 54421 Tire Pickup	1,430.00	1,300.00	130.00	110.0%
703-631 - 54421 Oil Filters	0.00	100.00	-100.00	0.0%
703-807 - 54421 Permits	1,165.97	970.00	195.97	120.2%
<b>Total 8401 - RECYCLING</b>	<b>4,194.71</b>	<b>6,690.00</b>	<b>-2,495.29</b>	<b>62.7%</b>
<b>Total 4317 - TRANSFER STATION</b>	<b>98,687.72</b>	<b>175,079.00</b>	<b>-76,391.28</b>	<b>56.4%</b>
<b>4599 - GROUND CARE</b>				
313-420 - 54303 Mowing - Ground Care	15,535.92	23,000.00	-7,464.08	67.5%
313-422 - 54900 Beautification	1,024.87	2,500.00	-1,475.13	41.0%
313-424 - 54900 Old Cemetary Maint	0.00	2,000.00	-2,000.00	0.0%
<b>Total 4599 - GROUND CARE</b>	<b>16,560.79</b>	<b>27,500.00</b>	<b>-10,939.21</b>	<b>60.2%</b>
<b>4311 - STREET LIGHTING</b>				
305-410 - 56220 Street Lighting	5,109.53	7,000.00	-1,890.47	73.0%
<b>Total 4311 - STREET LIGHTING</b>	<b>5,109.53</b>	<b>7,000.00</b>	<b>-1,890.47</b>	<b>73.0%</b>
<b>4199-B - CUSTODIAN</b>				
147-100 - 51000 Custodian	7,891.33	13,390.00	-5,498.67	58.9%
147-205 - 52200 SS & Med	0.00	1,024.00	-1,024.00	0.0%
<b>Total 4199-B - CUSTODIAN</b>	<b>7,891.33</b>	<b>14,414.00</b>	<b>-6,522.67</b>	<b>54.7%</b>
<b>Total PUBLIC WORKS/GROUNDS</b>	<b>412,891.86</b>	<b>897,015.00</b>	<b>-484,123.14</b>	<b>46.0%</b>
<b>PUBLIC SAFETY</b>				
<b>4201 - Resident Trooper</b>				
403-375 - 53530 Contract ST Fee-Law Enfor	0.00	170,000.00	-170,000.00	0.0%
403-901 - 56100 Office Supplies	0.00	450.00	-450.00	0.0%
<b>Total 4201 - Resident Trooper</b>	<b>0.00</b>	<b>170,450.00</b>	<b>-170,450.00</b>	<b>0.0%</b>
<b>4203 - FIRE DEPARTMENT/COMMISSION</b>				
401-800 - 53100 Fire Commission	111,290.50	148,150.00	-36,859.50	75.1%
<b>Total 4203 - FIRE DEPARTMENT/COMMISSION</b>	<b>111,290.50</b>	<b>148,150.00</b>	<b>-36,859.50</b>	<b>75.1%</b>
<b>4215 - Animal Control</b>				
151-105 - 51000 NECOG Shared Wages	10,391.70	9,920.00	471.70	104.8%
<b>Total 4215 - Animal Control</b>	<b>10,391.70</b>	<b>9,920.00</b>	<b>471.70</b>	<b>104.8%</b>
<b>4219 - FIRE MARSHAL</b>				
405-100 - 51000 Fire Marshal Salary	5,553.46	8,028.00	-2,474.54	69.2%
405-110 - 51000 Deputy Salary	633.50	1,267.00	-633.50	50.0%
405-150 - 51000 Fire Official Comp	70.00	350.00	-280.00	20.0%
405-355 - 52900 Training	0.00	300.00	-300.00	0.0%
405-610 - 56120 Office Supplies	0.00	50.00	-50.00	0.0%
405-612 - 56400 Subscriptions	0.00	750.00	-750.00	0.0%
405-810 - 58100 Dues/Memberships	0.00	150.00	-150.00	0.0%
405-901 - 57300 Equipment	173.75	3,000.00	-2,826.25	5.8%
405-205 - 52200 SS & Med	0.00	738.00	-738.00	0.0%
<b>Total 4219 - FIRE MARSHAL</b>	<b>6,430.71</b>	<b>14,633.00</b>	<b>-8,202.29</b>	<b>43.9%</b>
<b>Total PUBLIC SAFETY</b>	<b>128,112.91</b>	<b>343,153.00</b>	<b>-215,040.09</b>	<b>37.3%</b>
<b>4423 - PUBLIC WELFARE</b>				
<b>4417 - SENIOR CITIZENS</b>				
145-100 - 51000 Resident Services Coord.	3,784.87	5,806.00	-2,021.13	65.2%
145-820 - 56300 Senior Lunch	0.00	1,080.00	-1,080.00	0.0%
145-870 - 56900 Programs Senior Citizens	2,000.00	2,000.00	0.00	100.0%
145-875 - 56290 Trips - Senior Citizens	988.00	4,000.00	-3,012.00	24.7%
145-205 - 52200 SS & Med	0.00	444.00	-444.00	0.0%
145-230 - 52300 Retirement MERF	0.00	570.00	-570.00	0.0%
<b>Total 4417 - SENIOR CITIZENS</b>	<b>6,772.87</b>	<b>13,900.00</b>	<b>-7,127.13</b>	<b>48.7%</b>
<b>4499 - ANDOVER SENIOR TRANSPORTAION</b>				
143-100 - 51000 Drivers/Dispatch Salary	16,829.65	25,000.00	-8,170.35	67.3%
143-380 - 53070 Comm. Drivers Test-DAR	300.00	1,000.00	-700.00	30.0%
143-435 - 54300 Vehicle Main - Dial a Rid	4,481.51	5,000.00	-518.49	89.6%
143-603 - 56260 Fuel Dial a Ride	2,042.75	6,095.00	-4,052.25	33.5%
143-205 - 52200 SS & Med	0.00	1,913.00	-1,913.00	0.0%
<b>Total 4499 - ANDOVER SENIOR TRANSPORTAION</b>	<b>23,653.91</b>	<b>39,008.00</b>	<b>-15,354.09</b>	<b>60.6%</b>
<b>4401 - HEALTH OFFICER</b>				
201-999 - 53010 Eastern Highlands Hlth	13,556.44	18,422.00	-4,865.56	73.6%
<b>Total 4401 - HEALTH OFFICER</b>	<b>13,556.44</b>	<b>18,422.00</b>	<b>-4,865.56</b>	<b>73.6%</b>
<b>4413 - MENTAL HEALTH</b>				
205-843 - 53010 Amplify Mental Health	220.00	250.00	-30.00	88.0%
<b>Total 4413 - MENTAL HEALTH</b>	<b>220.00</b>	<b>250.00</b>	<b>-30.00</b>	<b>88.0%</b>
<b>4414 - SOCIAL SERVICES</b>				
501-845 - 53400 Social Services ACCESS	0.00	400.00	-400.00	0.0%
<b>Total 4414 - SOCIAL SERVICES</b>	<b>0.00</b>	<b>400.00</b>	<b>-400.00</b>	<b>0.0%</b>

**Town of Andover  
Interim Budget vs. Actual  
July 2022 through February 2023**

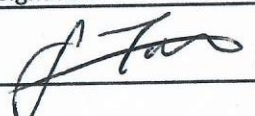
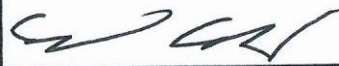
	Jul '22 - Feb 23	Budget	\$ Over Budget	% of Budget
4419 - AHM YOUTH SERVICES				
207-844 - 53010 AHM Youth Services	46,089.50	92,179.00	-46,089.50	50.0%
<b>Total 4419 - AHM YOUTH SERVICES</b>	<b>46,089.50</b>	<b>92,179.00</b>	<b>-46,089.50</b>	<b>50.0%</b>
<b>Total 4423 - PUBLIC WELFARE</b>	<b>90,292.72</b>	<b>164,159.00</b>	<b>-73,866.28</b>	<b>55.0%</b>
<b>BOARDS &amp; COMMISSIONS</b>				
4111 - SELECTMEN				
101-105 - 51000 Selectman Salary	1,800.00	4,800.00	-3,000.00	37.5%
101-115 - 51000 Board Clerk BOS	1,179.00	1,800.00	-621.00	65.5%
101-205 - 52200 SS & Med	0.00	505.00	-505.00	0.0%
101-836 - 59010 Veteran's Committee	125.00	500.00	-375.00	25.0%
<b>Total 4111 - SELECTMEN</b>	<b>3,104.00</b>	<b>7,605.00</b>	<b>-4,501.00</b>	<b>40.8%</b>
4103 - BOARD OF FINANCE				
103-121 - 51000 BOF Clerk Wages	486.50	1,700.00	-1,213.50	28.6%
103-310 - 53020 Legal	0.00	2,500.00	-2,500.00	0.0%
103-205 - 52200 SS & Med	0.00	130.00	-130.00	0.0%
<b>Total 4103 - BOARD OF FINANCE</b>	<b>486.50</b>	<b>4,330.00</b>	<b>-3,843.50</b>	<b>11.2%</b>
4171 - CONSERVATION COMMISSION				
815-330 - 58100 Membership	0.00	65.00	-65.00	0.0%
815-335 - 52900 Training	0.00	200.00	-200.00	0.0%
815-609 - 57300 Equipment	0.00	100.00	-100.00	0.0%
815-810 - 55990 Conferences	0.00	200.00	-200.00	0.0%
<b>Total 4171 - CONSERVATION COMMISSION</b>	<b>0.00</b>	<b>565.00</b>	<b>-565.00</b>	<b>0.0%</b>
4155 - BOARD OF ASSESSMENT APPEALS				
115-100 - 51000 BAA Salaries	340.00	680.00	-340.00	50.0%
115-120 - 51000 BAA Clerk Salary	0.00	400.00	-400.00	0.0%
115-335 - 52900 Training	0.00	150.00	-150.00	0.0%
115-205 - 52200 SS & Med	0.00	83.00	-83.00	0.0%
<b>Total 4155 - BOARD OF ASSESSMENT APPEALS</b>	<b>340.00</b>	<b>1,313.00</b>	<b>-973.00</b>	<b>25.9%</b>
4155-A - ZONING BOARD OF APPEALS				
805-115 - 51000 Board Clerk - ZBA	345.50	500.00	-154.50	69.1%
805-205 - 52200 SS & Med	0.00	38.00	-38.00	0.0%
<b>Total 4155-A - ZONING BOARD OF APPEALS</b>	<b>345.50</b>	<b>538.00</b>	<b>-192.50</b>	<b>64.2%</b>
4155-B - ZONING AGENT				
817-205 - 52200 SS & Med	0.00	1,947.00	-1,947.00	0.0%
<b>Total 4155-B - ZONING AGENT</b>	<b>0.00</b>	<b>1,947.00</b>	<b>-1,947.00</b>	<b>0.0%</b>
4173 - ECON DEVELOPMENT COMM				
801-800 - 55990 Economic Devel Comm	0.00	500.00	-500.00	0.0%
<b>Total 4173 - ECON DEVELOPMENT COMM</b>	<b>0.00</b>	<b>500.00</b>	<b>-500.00</b>	<b>0.0%</b>
4511 - MEMORIAL DAY COMM				
601-800 - 56900 Memorial Day Misc Exp	0.00	800.00	-800.00	0.0%
<b>Total 4511 - MEMORIAL DAY COMM</b>	<b>0.00</b>	<b>800.00</b>	<b>-800.00</b>	<b>0.0%</b>
4503 - RECREATION COMMISSION				
603-493 - 54410 Outside Facility Rental	1,920.00	2,630.00	-710.00	73.0%
603-870 - 55990 Programs	1,546.54	6,000.00	-4,453.46	25.8%
<b>Total 4503 - RECREATION COMMISSION</b>	<b>3,466.54</b>	<b>8,630.00</b>	<b>-5,163.46</b>	<b>40.2%</b>
4153 - PLANNING & ZONING COMMISSION				
803-105 - 51000 Board Clerk Wages	430.00	3,200.00	-2,770.00	13.4%
803-310 - 53020 Legal/Professional	3,228.00	11,500.00	-8,272.00	28.1%
803-335 - 52900 Training	0.00	500.00	-500.00	0.0%
803-340 - 53500 Mapping	240.00	300.00	-60.00	80.0%
803-205 - 52200 SS & Med	0.00	244.00	-244.00	0.0%
<b>Total 4153 - PLANNING &amp; ZONING COMMISSION</b>	<b>3,898.00</b>	<b>15,744.00</b>	<b>-11,846.00</b>	<b>24.8%</b>
4163 - INLAND WETLANDS C OMISSION				
809-115 - 51000 Board Clerk - IWC	1,436.45	1,450.00	-13.55	99.1%
809-335 - 52900 Training	0.00	250.00	-250.00	0.0%
809-610 - 56100 Office Supplies	0.00	200.00	-200.00	0.0%
809-810 - 58100 Dues/Membership	65.00	65.00	0.00	100.0%
809-205 - 52200 SS & Med	0.00	1,377.00	-1,377.00	0.0%
<b>Total 4163 - INLAND WETLANDS C OMISSION</b>	<b>1,501.45</b>	<b>3,342.00</b>	<b>-1,840.55</b>	<b>44.9%</b>
4159 - HISTORICAL				
153-800 - 53400 Town Historian	0.00	200.00	-200.00	0.0%
<b>Total 4159 - HISTORICAL</b>	<b>0.00</b>	<b>200.00</b>	<b>-200.00</b>	<b>0.0%</b>
<b>Total BOARDS &amp; COMMISSIONS</b>	<b>13,141.99</b>	<b>45,514.00</b>	<b>-32,372.01</b>	<b>28.9%</b>
<b>CAPITAL RELATED</b>				
4900 - CAPITAL				
111-714 - 53520 Revaluation	0.00	16,500.00	-16,500.00	0.0%
111-715 - 53520 P & Z Capital POCD	0.00	5,000.00	-5,000.00	0.0%
111-718 - 57400 Public Works Cap Expend	34,470.15	30,000.00	4,470.15	114.9%
<b>Total 4900 - CAPITAL</b>	<b>34,470.15</b>	<b>51,500.00</b>	<b>-17,029.85</b>	<b>66.9%</b>

**Town of Andover  
Interim Budget vs. Actual  
July 2022 through February 2023**

	Jul '22 - Feb 23	Budget	\$ Over Budget	% of Budget
<b>9900 · TRANSFERS</b>				
305-899 · 59020 Contingency	0.00	50,000.00	-50,000.00	0.0%
305-901 · 59020 DPW Equipment	100,000.00	100,000.00	0.00	100.0%
305-908 · 59020 Fire Engine Fund/Tanker	80,000.00	80,000.00	0.00	100.0%
305-911 · 59020 Road Improve. Fund	330,000.00	330,000.00	0.00	100.0%
305-912 · 59020 Tree Removal Fund	50,000.00	50,000.00	0.00	100.0%
305-913 · 59020 Bunker Hill Bridge Fund	160,000.00	160,000.00	0.00	100.0%
305-914 · 59020 Bridge & Culvert Fund	100,000.00	100,000.00	0.00	100.0%
305-915 · 59020 Bldg Main Fund	55,000.00	55,000.00	0.00	100.0%
<b>Total 9900 · TRANSFERS</b>	<b>875,000.00</b>	<b>925,000.00</b>	<b>-50,000.00</b>	<b>94.6%</b>
<b>Total CAPITAL RELATED</b>	<b>909,470.15</b>	<b>976,500.00</b>	<b>-67,029.85</b>	<b>93.1%</b>
<b>Total Expense</b>	<b>6,741,747.47</b>	<b>12,727,517.00</b>	<b>-5,985,769.53</b>	<b>53.0%</b>
<b>Net Ordinary Income</b>	<b>1,802,733.25</b>	<b>-135,133.00</b>	<b>1,937,866.25</b>	<b>-1,334.0%</b>
<b>Net Income</b>	<b>1,802,733.25</b>	<b>-135,133.00</b>	<b>1,937,866.25</b>	<b>-1,334.0%</b>

Town of Andover, Connecticut  
Board of Finance  
Request for Overexpenditure of Budget Appropriation

Budget Account #	Account Description	Original Budget	Additional amount requested	Comments
1-100-03-0309-432	Building Maintenance	\$17,000 <sup>00</sup>	\$1,881 <sup>00</sup>	Needed Electrical Work Locker Room/mechanic office Area

Approval	Name	Signature	Date
Dept Head/Board or Commission Chair	Jay Tuttle		3-15-23
Town Administrator up to \$2,000			3-15-2023
Board of Selectmen \$2,001 to \$5,000	Meeting date:		
Board of Finance in excess of \$5,000 after BOS approval	Meeting date:		

Note: see attached



SUMMARY

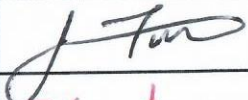

1-100-03-0309-432-0000-0000 BUILDING MAINTENANCE				\$17,000.00
Approved Expenditures				\$18,880.85
Date	Vendor	A	Invoice/Reference #	Amount
		Funds To	Office Supplies	\$471.00
08/15/22	Debit Transfer			
08/15/22	Home Depot	BrkBthRmAreaCleaningSplys	012020/3022447	\$118.33
09/06/22	ULINE	6) Gear Lockers	PO 23-00132	\$3,125.94
09/27/22	Home Depot	StorageContainers	023724/1011916	\$37.95
10/06/22	Home Depot	MLBxs,Pst,StrgCntnrs,Shlvng	006346/8024255	\$294.03
10/31/22	OL Willards	LockerRoom BldngMaterial	885312	\$2,540.89
11/02/22	Lenco Electric	CordReels CircuitryHookUp	5153	\$1,372.37
12/01/22	OL Willards	LockerRoom BldngMaterial	886245	\$66.67
12/28/22	OL Willards	2) TubesFlrngAdhesive	887303	\$9.98
12/28/22	OL Willards	BldngHrdWr	887319	\$59.98
12/28/22	OL Willards	14 pcs) 2x4 Lumber 10' and 12'	887374	\$121.44
12/28/22	OL Willards	2) CansSprayFoam	887376	\$10.78
12/28/22	OL Willards	35) Hurricane Anchors	887439	\$31.10
12/28/22	OL Willards	2x12 PT, 2x10 PT & 1Bx TapCons	887514	\$124.92
12/28/22	MG Masonry	FormPourRuffCutBldngOpng	12/19/2022	\$2,380.00
01/06/23	Home Depot	6gals Paint & Spplys	006536/6024101	\$382.92
01/20/23	Home Depot	Shvng,Brkts,Hngrs,PntRlrs	020428/2092281	\$186.33
01/27/23	Advance Overhead Door	Garage Door	3605	\$2,500.00
01/27/23	Home Depot	2gals Ceiling Paint	026344/6092305	\$61.22
02/03/23	OL Willards	CrrnBd,DryWITp,Clk,Scrws	887744	\$66.10
02/03/23	OL Willards	Rtrn) PlyWood,SheetRock	887777	(\$329.22)
02/03/23	OL Willards	Misc Lumber	887838	\$71.26
02/03/23	OL Willards	Dowels,Shims	888568	\$43.40
02/03/23	Home Depot	Scrws,Paint&Spplys	027192/5020258	\$223.90
02/03/23	Home Depot	Paint,Carpet,Tote,ExpJnt,Trm	002513/9021086	\$157.11
02/03/23	True Value	Bulbs,UtltyKnf,	126022	\$38.61
02/03/23	True Value	Stpls,MiscFstnrs	126145	\$11.35
02/03/23	True Value	4) CansSprayPaint	126194	\$31.16
02/22/23	Amazon	FireExtinguisherSigns	111-7251727-8711410	\$18.14
02/22/23	Amazon	FireExtinguisherSigns	111-8412620-4361828	\$77.76
02/22/23	Home Depot	TrmBrds,Paint,GrtStuf,LockSet	007410/4021756	\$184.06
02/22/23	Home Depot	SprayPaint	010381/1022119	\$23.16
02/22/23	Recognition Products	5) EmployeeNamePlates	119113	\$39.75
02/23/23	Hebron Ace	2) Quarts Paint	94464/1	\$36.38
02/27/23	Amazon	2) CorkBoards	??	\$101.39
03/02/23	True Value	6)BgsCncrt,SprryPnt,Fstnrs,Shm	126245	\$75.44
03/06/23	Amazon	FireExtinguisherSigns	111-85962595-1285015	\$20.20
03/08/23	Target	1) 10"x 14' Pipe (SignHolders)	23191161	\$237.30
03/15/23	Lenco Electric	ElctrclWrk) LckrRm MchnccOffc	5281	\$3,857.75

Pending Expenditures				\$0.00
Future Expenditures (Estimate)				\$0.00
	Waste Oil Tank		3500	
<b>SUBTOTAL PROJECTED COST</b>				<b>\$18,880.85</b>
<b>SURPLUS / DEFICIT</b>				<b>(\$1,880.85)</b>

Town of Andover, Connecticut  
Board of Finance  
Request for Overexpenditure of Budget Appropriation

DPW Building

Budget Account #	Account Description	Original Budget	Additional amount requested	Comments
4301-309-432-54301	Building Maintenance	\$17,000 <sup>00</sup>	\$1,891 <sup>00</sup>	Needed Electrical Work Locker Room/Mechanic office Area

Approval	Name	Signature	Date
Dept Head/Board or Commission Chair	Jay Tuttle		3-15-23
Town Administrator up to \$2,000		Eric Ann	3/16/23
Board of Selectmen \$2,001 to \$5,000	Meeting date:		
Board of Finance in excess of \$5,000 after BOS approval	Meeting date:		

SUMMARY



<b>4301-309-432-54301 BUILDING MAINTENANCE</b>				<b>\$17,000.00</b>
<b>Approved Expenditures</b>				<b>\$18,880.85</b>
<b>Date</b>	<b>Vendor</b>	<b>A</b>	<b>Invoice/Reference #</b>	<b>Amount</b>
08/15/22	Debit Transfer	Funds To	Office Supplies	\$471.00
08/15/22	Home Depot	BrkBthRmAreaCleaningSplys	012020/3022447	\$118.33
09/06/22	ULINE	6) Gear Lockers	PO 23-00132	\$3,125.94
09/27/22	Home Depot	StorageContainers	023724/1011916	\$37.95
10/06/22	Home Depot	MLBxs,Pst,StrgCntnrs,Shlvng	006346/8024255	\$294.03
10/31/22	OL Willards	LockerRoom BldngMaterial	885312	\$2,540.89
11/02/22	Lenco Electric	CordReels CircuitryHookUp	5153	\$1,372.37
12/01/22	OL Willards	LockerRoom BldngMaterial	886245	\$66.67
12/28/22	OL Willards	2) TubesFlrngAdhesive	887303	\$9.98
12/28/22	OL Willards	BldngHrdWr	887319	\$59.98
12/28/22	OL Willards	14 pcs) 2x4 Lumber 10' and 12'	887374	\$121.44
12/28/22	OL Willards	2) CansSprayFoam	887376	\$10.78
12/28/22	OL Willards	35) Hurricane Anchors	887439	\$31.10
12/28/22	OL Willards	2x12 PT, 2x10 PT & 1Bx TapCons	887514	\$124.92
12/28/22	MG Masonry	FormPourRuffCutBldngOpng	12/19/2022	\$2,380.00
01/06/23	Home Depot	6gals Paint & Spplys	006536/6024101	\$382.92
01/20/23	Home Depot	Shvng,Brkts,Hngrs,PntRlrs	020428/2092281	\$186.33
01/27/23	Advance Overhead Door	Garage Door	3605	\$2,500.00
01/27/23	Home Depot	2gals Ceiling Paint	026344/6092305	\$61.22
02/03/23	OL Willards	CrnrBd,DryWITp,Clk,Scrws	887744	\$66.10
02/03/23	OL Willards	Rtrn) PlyWood,SheetRock	887777	(\$329.22)
02/03/23	OL Willards	Misc Lumber	887838	\$71.26
02/03/23	OL Willards	Dowels,Shims	888568	\$43.40
02/03/23	Home Depot	Scrws,Paint&Spplys	027192/5020258	\$223.90
02/03/23	Home Depot	Paint,Carpet,Tote,ExpJnt,Trm	002513/9021086	\$157.11
02/03/23	True Value	Bulbs,UtltyKnf,	126022	\$38.61
02/03/23	True Value	Stpls,MiscFstnrs	126145	\$11.35
02/03/23	True Value	4) CansSprayPaint	126194	\$31.16
02/22/23	Amazon	FireExtinguisherSigns	111-7251727-8711410	\$18.14
02/22/23	Amazon	FireExtinguisherSigns	111-8412620-4361828	\$77.76
02/22/23	Home Depot	TrmBrds,Paint,GrtStuf,LockSet	007410/4021756	\$184.06
02/22/23	Home Depot	SprayPaint	010381/1022119	\$23.16
02/22/23	Recognition Products	5) EmployeeNamePlates	119113	\$39.75
02/23/23	Hebron Ace	2) Quarts Paint	94464/1	\$36.38
02/27/23	Amazon	2) CorkBoards	??	\$101.39
03/02/23	True Value	6)BgsCncrt,SprryPnt,Fstnrs,Shm	126245	\$75.44
03/06/23	Amazon	FireExtinguisherSigns	111-85962595-1285015	\$20.20
03/08/23	Target	1) 10"x 14' Pipe (SignHolders)	23191161	\$237.30
03/15/23	Lenco Electric	ElctrcIWrk) LckrRm MchnCOffc	5281	\$3,857.75

<b>Pending Expenditures</b>				<b>\$0.00</b>
<b>Future Expenditures (Estimate)</b>				<b>\$0.00</b>
	Waste Oil Tank		3500	
<b>SUBTOTAL PROJECTED COST</b>				<b>\$18,880.85</b>
<b>SURPLUS / DEFICIT</b>				<b>(\$1,880.85)</b>

Town of Andover, Connecticut  
Board of Finance  
Request for Overexpenditure of Budget Appropriation

DPW Snow

Budget Account #	Account Description	Original Budget	Additional amount requested	Comments
4307-303-643-57300	Sanding Equipment	\$ 525.00	\$ 174.00	Needed Spare Parts
4307-303-642-56010	Supplies	\$ 2,850.00	\$ 333.00	Needed Supplies

Approval	Name	Signature	Date
Dept Head/Board or Commission Chair	Jay Tuttle		3-16-23
Town Administrator up to \$2,000		Eric Anders	3-16-23
Board of Selectmen \$2,001 to \$5,000	Meeting date:		
Board of Finance in excess of \$5,000 after BOS approval	Meeting date:		

SUMMARY

<b>4307-303-643-57300 SANDING EQUIPMENT</b>					<b>\$525.00</b>
<b>Approved Expenditures</b>					<b>\$698.73</b>
<b>Date</b>	<b>Vendor</b>	<b>Equip#</b>	<b>Item</b>	<b>Invoice/Reference #</b>	<b>Amount</b>
11/10/22	Equipment Specialists	All	TmpSnsr,RprLnks,QckLnks	10073	\$698.73
<b>Pending Expenditures</b>					<b>\$0.00</b>
<b>Future Expenditures (Estimate)</b>					<b>\$0.00</b>
<b>SUBTOTAL PROJECTED COST</b>					<b>\$698.73</b>
<b>SURPLUS / DEFICIT</b>					<b>(\$173.73)</b>

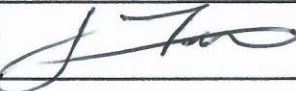

SUMMARY

<b>4307-303-642-56010 SUPPLIES</b>					<b>\$2,850.00</b>
<b>Approved Expenditures</b>					<b>\$3,182.98</b>
<b>Date</b>	<b>Vendor</b>	<b>Vehicle</b>	<b>Item</b>	<b>Invoice/Reference #</b>	<b>Amount</b>
12/01/22	East Coast	Plow Trucks	3) Auger Chains & RprLinks	203507	\$3,001.00
12/01/22	Amazon	TownProperties	200) DrivewayMarkers	111-0310206-4025856	\$181.98
<b>Pending Expenditures</b>					<b>\$0.00</b>
<b>Future Expenditures (Estimate)</b>					<b>\$0.00</b>
<b>SUBTOTAL PROJECTED COST</b>					<b>\$3,182.98</b>
<b>SURPLUS / DEFICIT</b>					<b>(\$332.98)</b>

Town of Andover, Connecticut  
Board of Finance  
Request for Overexpenditure of Budget Appropriation

DPW Operating

Budget Account #	Account Description	Original Budget	Additional amount requested	Comments
4399-301-391-54302	Fire Extinguishers Inspections	\$600.00	\$1,401.00	over due to Replacement of outdated Extinguisher

Approval	Name	Signature	Date
Dept Head/Board or Commission Chair	Jay Tuttle		3-16-23
Town Administrator up to \$2,000		Eric Andover	3/16/23
Board of Selectmen \$2,001 to \$5,000	Meeting date:		
Board of Finance in excess of \$5,000 after BOS approval	Meeting date:		

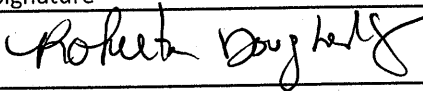

SUMMARY

<b>4399-301-391-54302 FIRE EXTINGUISHERS</b>					<b>\$600.00</b>
<b>Approved Expenditures</b>					<b>\$1,700.71</b>
<b>Date</b>	<b>Vendor</b>	<b>A</b>	<b>B</b>	<b>Invoice/Reference #</b>	<b>Amount</b>
02/03/23	Shipmans	AnnualService	Insptns,Srvc,Rplcmnts	1809874-889-886-894	\$1,700.71
<b>Pending Expenditures</b>					<b>\$300.00</b>
03/16/23	Shipmans	AnnualService	Missed/Added Services	Estimate	\$300.00
<b>Future Expenditures (Estimate)</b>					<b>\$0.00</b>
<b>SUBTOTAL PROJECTED COST</b>					<b>\$2,000.71</b>
<b>SURPLUS / DEFICIT</b>					<b>(\$1,400.71)</b>



Town of Andover, Connecticut  
Board of Finance  
Request for Overexpenditure of Budget Appropriation

Budget Account #	Account Description	Original Budget	Additional amount requested	Comments
4414 501 830 5(300)	School Services Food and Clothing	250	250 812.50	Pay for uniform Reoccurring HWSIL

Approval	Name	Signature	Date
Dept Head/Board or Commission Chair	Robertta Dougherty		
Town Administrator up to \$2,000	Eric Andrews		3/20/2022
Board of Selectmen \$2,001 to \$5,000	Meeting date:		
Board of Finance in excess of \$5,000 after BOS approval	Meeting date:		