

Town of Andover
Board of Finance Regular Meeting Agenda

Date/Time: Wednesday, December 14th, 2022, 7:00pm
Location: Virtual Zoom Meeting
Call in directions: <https://us02web.zoom.us/j/84779263677>

Join by phone: 1 646 558 8656

Meeting ID: 847 7926 3677

Passcode: 928213

- 1) Call to Order/Pledge of Allegiance
- 2) Public Speak
- 3) Town administrators report
- 4) Draft Budget
- 5) Old Business
 - a) FYE 21-22 Audit status/Update of status of town finance department & software update
 - b) Discuss & vote on Town Purchasing Policy
 - c) Current status of staff searches for finance department
- 6) New Business
 - a) Discuss candidates for open Board of Finance position and select new Board member
 - i) Ashley Helton
 - ii) Bill DeRosiers

EXECUTIVE SESSION

- b) Purchase of Public Works Plow Truck
 - i) Current Purchasing Policy
 - ii) Outright purchase versus Financing
- 7) Approval of meeting minutes
 - a) November 16th, 2022, regular meeting minutes
- 8) Liaison reports
- 9) Board open discussion
- 10) Public speak
- 11) Adjournment

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4100 · PROPERTY TAX REVENUE				
000-101 · 41101 Current Year Taxes	0.00	9,739,497.00	-9,739,497.00	0.0%
000-108 · 41105 Prior Taxes	0.00	100,000.00	-100,000.00	0.0%
000-104 · 41901 Liens Taxes	0.00	2,000.00	-2,000.00	0.0%
000-103 · 41901 Interest Taxes	0.00	40,000.00	-40,000.00	0.0%
000-239 · 43900 Telecom Personal Prop Tax	0.00	5,000.00	-5,000.00	0.0%
Total 4100 · PROPERTY TAX REVENUE	0.00	9,886,497.00	-9,886,497.00	0.0%
4300 · INTERGOVERNMENTAL REVENUES				
000-222 · 43300 Municipal grants in aid	0.00	2,620.00	-2,620.00	0.0%
000-223 · 43800 Mash-Pequot Funds	0.00	6,680.00	-6,680.00	0.0%
000-226 · 43500 State Miscellaneous	0.00	2,500.00	-2,500.00	0.0%
000-227 · 43500 Municipal Stabilization	0.00	43,820.00	-43,820.00	0.0%
000-238 · 43300 Disabled Programs	0.00	400.00	-400.00	0.0%
000-209 · 43600 - PILOT State Property	0.00	9,631.00	-9,631.00	0.0%
900-219 · 43800 ECS Funds	0.00	2,004,782.00	-2,004,782.00	0.0%
Total 4300 · INTERGOVERNMENTAL REVENUES	0.00	2,070,433.00	-2,070,433.00	0.0%
4400 · CHARGES FOR SERVICES				
000-801 · 44867 Miscellaneous Revenue	0.00	3,000.00	-3,000.00	0.0%
000-803 · 44867 Rentals	0.00	1,500.00	-1,500.00	0.0%
100-407 · 44102 Clerk Fees	0.00	50,000.00	-50,000.00	0.0%
700-413 · 44403 Transfer Station	0.00	35,000.00	-35,000.00	0.0%
700-415 · 44403 Waste Redemption	0.00	1,000.00	-1,000.00	0.0%
800-405 · 44705 Building & Land Use Fees	0.00	55,000.00	-55,000.00	0.0%
Total 4400 · CHARGES FOR SERVICES	0.00	145,500.00	-145,500.00	0.0%
4600 · INVESTMENT INTEREST				
000-303 · 46101 Interest	0.00	40,000.00	-40,000.00	0.0%
Total 4600 · INVESTMENT INTEREST	0.00	40,000.00	-40,000.00	0.0%
Total Income	0.00	12,142,430.00	-12,142,430.00	0.0%
Expense				

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
4700 · EDUCATION				
901-527 · 58250 RHAM Education	5,119,757.36	5,119,757.00	0.36	100.0%
901-595 · 28900 AES BOE	3,817,665.72	3,902,400.00	-84,734.28	97.83%
Total 4700 · EDUCATION	8,937,423.08	9,022,157.00	-84,733.92	99.06%
TOWN DEPARTMENTS				
4113 · TOWN ADMINISTRATOR				
102-100 · 51000 Town Administrator	82,327.92	82,500.00	-172.08	99.79%
102-101 · 51000 Admin Assistant	20,966.72	21,370.00	-403.28	98.11%
102-330 · 55990 Conference/Seminar	0.00	200.00	-200.00	0.0%
102-535 · 55300 Mobile Phone	997.03	852.00	145.03	117.02%
102-580 · 55800 Mileage	1,200.00	1,200.00	0.00	100.0%
102-205 · 52200 SS & Med	0.00	7,918.00	-7,918.00	0.0%
102-215 · 52100 Health/Dental Ins	0.00	12,120.00	-12,120.00	0.0%
102-230 · 52300 Retirement MERF	0.00	12,334.00	-12,334.00	0.0%
Total 4113 · TOWN ADMINISTRATOR	105,491.67	138,494.00	-33,002.33	76.17%
4137 · TREASURER/FINANCIAL				
109-120 · 51000 Treasurer Clerk Wages	59,541.08	53,560.00	5,981.08	111.17%
109-330 · 55990 Conference/Seminar	435.00	500.00	-65.00	87.0%
109-610 · 56120 Office Supplies	99.14	200.00	-100.86	49.57%
109-205 · 52200 SS & Med	0.00	4,098.00	-4,098.00	0.0%
109-215 · 52100 Health/Dental Ins	0.00	12,120.00	-12,120.00	0.0%
109-230 · 52300 Retirement MERF	0.00	8,007.00	-8,007.00	0.0%
Total 4137 · TREASURER/FINANCIAL	60,075.22	78,485.00	-18,409.78	76.54%
4147 · TOWN CLERK				
117-100 · 51000 Town Clerk Salary	50,868.81	50,774.00	94.81	100.19%
117-120 · 51000 Asst Town Clerk Salary	23,800.76	23,275.00	525.76	102.26%
117-330 · 59900 Conference/Seminar	1,027.50	1,000.00	27.50	102.75%
117-335 · 52900 Training	701.69	2,000.00	-1,298.31	35.09%
117-438 · 54300 Equip Maint	980.00	540.00	440.00	181.48%
117-580 · 55800 Mileage	160.70	400.00	-239.30	40.18%
117-610 · 56120 Office Supplies	1,153.32	1,400.00	-246.68	82.38%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
117-612 · 53520 Land Records	8,806.50	10,100.00	-1,293.50	87.19%
117-616 · 55500 Maps Filming & Indexing	0.00	600.00	-600.00	0.0%
117-810 · 58100 Membership	561.99	500.00	61.99	112.4%
117-865 · 55900 Vital Statistics	0.00	300.00	-300.00	0.0%
117-885 · 55900 Historic Doc. Restoration	639.61	1,000.00	-360.39	63.96%
117-205 · 52200 SS & Med	0.00	5,610.00	-5,610.00	0.0%
117-215 · 52100 Health/Dental Ins	0.00	30,292.00	-30,292.00	0.0%
117-230 · 52300 Retirement MERF	0.00	10,965.00	-10,965.00	0.0%
Total 4147 · TOWN CLERK	88,700.88	138,756.00	-50,055.12	63.93%
4135 · TAX COLLECTOR				
111-100 · 51000 Tax Collector Salary	43,046.25	42,651.00	395.25	100.93%
111-330 · 55999 Conference/Seminar	140.00	400.00	-260.00	35.0%
111-438 · 53510 Contract Software Maint	7,271.57	8,859.00	-1,587.43	82.08%
111-580 · 55800 Mileage	145.43	200.00	-54.57	72.72%
111-610 · 56120 Office Supplies	186.46	400.00	-213.54	46.62%
111-810 · 58100 Membership	75.00	100.00	-25.00	75.0%
111-205 · 52200 SS & Med	0.00	3,262.00	-3,262.00	0.0%
111-230 · 52300 Retirement MERF	0.00	5,382.00	-5,382.00	0.0%
Total 4135 · TAX COLLECTOR	50,864.71	61,254.00	-10,389.29	83.04%
4131 · ASSESSOR				
113-100 · 51000 Assessor Salary	29,473.32	28,374.00	1,099.32	103.87%
113-120 · 51000 Asst Assessor Salary	37,434.94	36,156.00	1,278.94	103.54%
113-335 · 52900 Training	179.00	650.00	-471.00	27.54%
113-438 · 53510 Contract Software Maint	15,940.00	18,098.00	-2,158.00	88.08%
113-580 · 55800 Mileage	0.00	500.00	-500.00	0.0%
113-610 · 56120 Office Supplies	1,151.96	425.00	726.96	271.05%
113-205 · 52200 SS & Med	0.00	5,582.00	-5,582.00	0.0%
113-215 · 52100 Health/Dental Ins	0.00	29,510.00	-29,510.00	0.0%
113-230 · 52300 Retirement MERF	0.00	9,888.00	-9,888.00	0.0%
Total 4131 · ASSESSOR	84,179.22	129,183.00	-45,003.78	65.16%
4149 · REGISTRARS				

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
125-100 · 51000 Registrars Salary	11,935.04	12,000.00	-64.96	99.46%
125-120 · 51000 Asst Registrars Salary	820.00	1,000.00	-180.00	82.0%
125-330 · 55990 Conference/Seminar	440.00	1,200.00	-760.00	36.67%
125-335 · 52900 Training	360.00	3,500.00	-3,140.00	10.29%
125-580 · 55800 Mileage	152.10	500.00	-347.90	30.42%
125-610 · 56120 Office Supplies	655.71	300.00	355.71	218.57%
125-810 · 58100 Membership	190.00	200.00	-10.00	95.0%
125-205 · 52200 SS & Med	0.00	995.00	-995.00	0.0%
Total 4149 · REGISTRARS	14,552.85	19,695.00	-5,142.15	73.89%
4197 · ELECTIONS				
121-100 · 51000 Election Salaries	11,145.89	16,000.00	-4,854.11	69.66%
121-335 · 52900 Training	243.00	600.00	-357.00	40.5%
121-438 · 54300 Equip Maint	675.00	3,000.00	-2,325.00	22.5%
121-610 · 56010 Supplies	1,614.99	8,000.00	-6,385.01	20.19%
121-800 · 55800 Misc/Canv	78.00	120.00	-42.00	65.0%
121-830 · 52900 Meals	363.10	600.00	-236.90	60.52%
121-205 · 52200 SS & Med	0.00	1,224.00	-1,224.00	0.0%
Total 4197 · ELECTIONS	14,119.98	29,544.00	-15,424.02	47.79%
4211 · BUILDING DEPARTMENT				
807-105 · 51000 Blding Dept - Shared Wage	19,662.23	13,354.00	6,308.23	147.24%
807-120 · 51000 Bldg Dept Admin Asst	24,977.59	19,240.00	5,737.59	129.82%
807-438 · 54300 Equipment Maint	0.00	1,500.00	-1,500.00	0.0%
807-580 · 55800 Mileage	0.00	250.00	-250.00	0.0%
807-612 · 56400 Books & Manuals	120.00	500.00	-380.00	24.0%
807-610 · 56120 Office Supplies	530.48	550.00	-19.52	96.45%
807-810 · 58100 Membership	0.00	200.00	-200.00	0.0%
807-890 · 58100 PermitLink Fees	6,320.00	0.00	6,320.00	100.0%
807-901 · 57300 Equipment	320.03	250.00	70.03	128.01%
807-205 · 52200 SS & Med	0.00	1,470.00	-1,470.00	0.0%
807-230 · 52300 Retirement MERF	0.00	1,987.00	-1,987.00	0.0%
Total 4211 · BUILDING DEPARTMENT	51,930.33	39,301.00	12,629.33	132.14%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
4501 · LIBRARY				
001-100 · 51000 Library Payroll	77,279.77	75,808.00	1,471.77	101.94%
001-800 · 56420 Library Operations	41,746.00	26,289.00	15,457.00	158.8%
001-205 · 52200 SS & Med	0.00	5,799.00	-5,799.00	0.0%
001-215 · 52100 Health/Dental Ins	0.00	12,120.00	-12,120.00	0.0%
001-230 · 52300 Retirement MERF	0.00	6,311.00	-6,311.00	0.0%
Total 4501 · LIBRARY	119,025.77	126,327.00	-7,301.23	94.22%
4145 · CIVIL PREPAREDNESS				
135-100 · 51000 Civil Preparedness Salary	300.00	600.00	-300.00	50.0%
135-335 · 52900 Training	0.00	350.00	-350.00	0.0%
135-435 · 54420 Shared CERT Vehicle	891.00	1,000.00	-109.00	89.1%
135-730 · 56900 Supplies & Equipment	376.62	850.00	-473.38	44.31%
135-205 · 52200 SS & Med	0.00	41.00	-41.00	0.0%
Total 4145 · CIVIL PREPAREDNESS	1,567.62	2,841.00	-1,273.38	55.18%
Total TOWN DEPARTMENTS	590,508.25	763,880.00	-173,371.75	77.3%
TOWN EXPENSES				
4213 · TOWN OFFICE BUILDING				
809-100 · 51000 Wages IWC	15,845.35	16,470.00	-624.65	96.21%
817-100 · 51000 Zoning Agent Salary	19,428.78	16,470.00	2,958.78	117.97%
129-315 · 53010 Payroll Services	8,416.74	6,500.00	1,916.74	129.49%
129-350 · 54410 Water Testing	538.50	500.00	38.50	107.7%
129-365 · 54010 Elevator Service Contract	2,292.21	2,300.00	-7.79	99.66%
129-401 · 58100 Elevator Permit	0.00	240.00	-240.00	0.0%
129-442 · 53500 Computer Tech Support	6,844.77	8,000.00	-1,155.23	85.56%
129-430 · 54300 ProComm Maint Agr	0.00	600.00	-600.00	0.0%
129-432 · 54301 Building Maint	4,731.56	3,000.00	1,731.56	157.72%
129-434 · 54301 Furnace Maintenance	0.00	500.00	-500.00	0.0%
129-439 · 535100 Software Maint	8,147.71	7,500.00	647.71	108.64%
129-443 · 55990 Website Fees	4,931.15	4,618.00	313.15	106.78%
129-444 · 55510 Copier Rental	2,679.84	2,680.00	-0.16	99.99%
129-490 · 54302 Alarm Monitoring	0.00	500.00	-500.00	0.0%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
129-493 · 53520 Tolland 911 Dispatch	10,031.60	10,031.00	0.60	100.01%
129-530 · 55300 Telephone	9,778.16	10,500.00	-721.84	93.13%
129-531 · 55301 Postage	3,355.57	7,000.00	-3,644.43	47.94%
129-533 · 55301 Postage Meter Rental	600.00	600.00	0.00	100.0%
129-537 · 55300 Internet Cable	1,476.00	1,500.00	-24.00	98.4%
129-550 · 55500 Printing	0.00	1,600.00	-1,600.00	0.0%
129-601 · 56220 Electricity	8,465.01	7,500.00	965.01	112.87%
129-603 · 56240 Fuel Oil	4,029.16	5,800.00	-1,770.84	69.47%
129-609 · 57300 Equipment	0.00	750.00	-750.00	0.0%
129-610 · 56120 Office Supplies	3,319.71	3,000.00	319.71	110.66%
129-652 · 56010 Janitorial Supplies	891.05	1,000.00	-108.95	89.11%
129-735 · 54320 Computer Repair/Service	763.96	1,900.00	-1,136.04	40.21%
Total 4213 · TOWN OFFICE BUILDING	116,566.83	121,059.00	-4,492.17	96.29%
4199-A · ADVERTISING				
127-540 · 55400 Legal Ads-Advertising	6,677.65	4,000.00	2,677.65	166.94%
Total 4199-A · ADVERTISING	6,677.65	4,000.00	2,677.65	166.94%
4157 · INSURANCE				
137-500 · 55200 Insurance	105,359.92	113,000.00	-7,640.08	93.24%
Total 4157 · INSURANCE	105,359.92	113,000.00	-7,640.08	93.24%
4117 · EMPLOYEE BENEFITS				
141-205 · 52200 SS & Med	65,619.79			
141-210 · 52600 Unemployment Comp	7,951.68	10,000.00	-2,048.32	79.52%
141-215 · 52100 Health/Dental Ins	168,877.00			
141-221 · 52900 Longevity	1,000.00	1,500.00	-500.00	66.67%
141-223 · 52950 Disability	2,773.57	2,500.00	273.57	110.94%
141-225 · 52900 Life Insurance	1,045.20	1,500.00	-454.80	69.68%
141-230 · 52300 Retirement MERF	121,447.99			
141-280 · 53070 CDL, Physicals, Drug Tes	450.00	750.00	-300.00	60.0%
141-290 · 52300 Amort MERF	0.00	131.00	-131.00	0.0%
141-295 · 52010 Admin Fee MERF	0.00	3,000.00	-3,000.00	0.0%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Total 4117 · EMPLOYEE BENEFITS	369,165.23	19,381.00	349,784.23	1,904.78%
Total TOWN EXPENSES	597,769.63	257,440.00	340,329.63	232.2%
FACILITIES				
4213-A · OLD TOWN HALL				
123-432 · 54301 Building Maint	2,968.75	2,500.00	468.75	118.75%
123-490 · 54302 Alarm System	576.59	500.00	76.59	115.32%
123-601 · 54100 Electricity	811.29	600.00	211.29	135.22%
123-603 · 56240 Fuel Oil	0.00	400.00	-400.00	0.0%
Total 4213-A · OLD TOWN HALL	4,356.63	4,000.00	356.63	108.92%
4301 · TOWN GARAGE				
309-350 · 53070 Medical/Drug Testing	0.00	500.00	-500.00	0.0%
309-300 · 55990 Conference/Seminar	700.00	500.00	200.00	140.0%
309-432 · 54301 Building Maint	5,718.56	4,000.00	1,718.56	142.96%
309-434 · 54300 Furnance Maint	0.00	500.00	-500.00	0.0%
309-490 · 54302 Alarm System	0.00	500.00	-500.00	0.0%
309-537 · 55300 Internet Cable	1,390.20	1,400.00	-9.80	99.3%
309-601 · 56220 Electricity	5,455.50	3,000.00	2,455.50	181.85%
309-603 · 56240 Fuel Oil	3,734.09	5,000.00	-1,265.91	74.68%
309-610 · 56100 Office Supplies	708.49	150.00	558.49	472.33%
309-618 · 56500 Computer Supplies	0.00	300.00	-300.00	0.0%
Total 4301 · TOWN GARAGE	17,706.84	15,850.00	1,856.84	111.72%
4203-A · OLD FIRE HOUSE				
149-434 · 54301 Furnance Maint	0.00	300.00	-300.00	0.0%
149-490 · 54302 Alarm Maint	13.16	250.00	-236.84	5.26%
149-601 · 54100 Electricity	1,272.03	500.00	772.03	254.41%
149-603 · 56240 Fuel Oil	2,553.32	1,000.00	1,553.32	255.33%
Total 4203-A · OLD FIRE HOUSE	3,838.51	2,050.00	1,788.51	187.24%
Total FACILITIES	25,901.98	21,900.00	4,001.98	118.27%
OUTSIDE SERVICES				
4125 · AUDITOR/ACTUARY				

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
105-320 · 53310 Annual Audit	32,750.00	33,000.00	-250.00	99.24%
105-375 · 53310 Actuarial Services	5,200.00	5,000.00	200.00	104.0%
Total 4125 · AUDITOR/ACTUARY	37,950.00	38,000.00	-50.00	99.87%
4139 · TOWN ATTORNEY				
107-310 · 53020 Legal Retainer	13,505.00	14,000.00	-495.00	96.46%
107-312 · 53020 Assess - Legal	664.00	6,000.00	-5,336.00	11.07%
Total 4139 · TOWN ATTORNEY	14,169.00	20,000.00	-5,831.00	70.85%
4151 · TOWN ENGINEER				
311-370 · 53300 Consulting Fees-Engineer	4,586.00	10,000.00	-5,414.00	45.86%
Total 4151 · TOWN ENGINEER	4,586.00	10,000.00	-5,414.00	45.86%
4161 · PROBATE COURT				
119-800 · 58900 Misc Exp - Probate Court	3,115.00	3,200.00	-85.00	97.34%
Total 4161 · PROBATE COURT	3,115.00	3,200.00	-85.00	97.34%
4177 · CRCOG, CCM, COST				
819-810 · 53010 Cap Region COG/CCM/COST	8,111.00	8,216.00	-105.00	98.72%
Total 4177 · CRCOG, CCM, COST	8,111.00	8,216.00	-105.00	98.72%
Total OUTSIDE SERVICES	67,931.00	79,416.00	-11,485.00	85.54%
PUBLIC WORKS/GROUNDS				
4399 · PUBLIC WORKS				
301-100 · 51000 Public Works Salary	251,458.29	246,350.00	5,108.29	102.07%
301-111 · 51520 Temp PW Salary	359.28	2,500.00	-2,140.72	14.37%
301-112 · 51630 PW OT Salary	8,296.90	7,000.00	1,296.90	118.53%
301-391 · 54302 Fire Ext Testing	526.68	500.00	26.68	105.34%
301-392 · 56010 Welding Supplies	433.71	850.00	-416.29	51.03%
301-435 · 54301 Vehicle Maint	32,204.98	22,000.00	10,204.98	146.39%
301-448 · 51520 Misc Labor/Rental	0.00	1,500.00	-1,500.00	0.0%
301-535 · 55300 Mobile Phone	854.76	852.00	2.76	100.32%
301-602 · 56260 Diesel	4,660.93	14,000.00	-9,339.07	33.29%
301-603 · 56260 Gasoline	10,318.10	3,000.00	7,318.10	343.94%
301-620 · 56010 Supplies	15,562.45	3,000.00	12,562.45	518.75%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
301-622 · Tires	0.00	3,000.00	-3,000.00	0.0%
301-630 · 56010 Lub Oils Engine	0.00	750.00	-750.00	0.0%
301-632 · 56010 Trans. Oil	0.00	200.00	-200.00	0.0%
301-633 · 56010 Filers/Antifreeze	0.00	1,200.00	-1,200.00	0.0%
301-634 · 56010 Grease	0.00	260.00	-260.00	0.0%
301-635 · 56010 Hyd. Oil	0.00	750.00	-750.00	0.0%
301-637 · 56010 Fuel Add	0.00	800.00	-800.00	0.0%
301-640 · 56010 Sweeper Supplies	0.00	1,500.00	-1,500.00	0.0%
301-654 · 56900 Uniforms & Shoes	0.00	3,300.00	-3,300.00	0.0%
301-730 · 57300 Equipment	771.26	1,000.00	-228.74	77.13%
301-732 · 56400 Signs	0.00	2,400.00	-2,400.00	0.0%
301-734 · 56900 Tools	0.00	3,000.00	-3,000.00	0.0%
301-810 · 58100 Membership	75.00	75.00	0.00	100.0%
301-205 · 52200 SS & Med	0.00	18,617.00	-18,617.00	0.0%
301-215 · 52100 Health/Dental Ins	0.00	80,794.00	-80,794.00	0.0%
301-230 · 52300 Retirement MERF	0.00	36,381.00	-36,381.00	0.0%
Total 4399 · PUBLIC WORKS	325,522.34	455,579.00	-130,056.66	71.45%
4307 · SNOW REMOVAL				
303-130 · 51630 Snow Removal OT	19,886.19	15,000.00	4,886.19	132.58%
303-436 · 54301 Ice Maint Bldg	184.72	500.00	-315.28	36.94%
303-642 · 56010 Supplies	47,460.74	2,700.00	44,760.74	1,757.81%
303-643 · 57300 Sanding Equip	182.07	500.00	-317.93	36.41%
303-644 · 54103 Sand	0.00	5,000.00	-5,000.00	0.0%
303-646 · 54103 Salt	0.00	60,000.00	-60,000.00	0.0%
303-830 · 56300 Meals	427.89	650.00	-222.11	65.83%
303-205 · 52200 SS & Med	0.00	1,912.00	-1,912.00	0.0%
303-230 · 52300 Retirement MERF	0.00	3,725.00	-3,725.00	0.0%
Total 4307 · SNOW REMOVAL	68,141.61	89,987.00	-21,845.39	75.72%
4317 · TRANSFER STATION				
701-100 · 51000 Transfer Station Wages	22,175.28	21,218.00	957.28	104.51%
701-438 · 54300 Maintenance	2,056.20	2,500.00	-443.80	82.25%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
701-442 · 54303 Brush Pile Removal	0.00	7,500.00	-7,500.00	0.0%
701-480 · 54101 Hauling Fees	33,488.90	39,520.00	-6,031.10	84.74%
701-481 · 54101 Bulky Waste	29,684.81	30,160.00	-475.19	98.42%
701-493 · 54900 Outdoor Facility	900.00	900.00	0.00	100.0%
701-601 · 56220 Electricity	2,636.93	2,400.00	236.93	109.87%
701-803 · 54420 Compactor Lease	4,247.07	3,120.00	1,127.07	136.12%
701-998 · 54421 Tipping Fees	40,458.14	44,720.00	-4,261.86	90.47%
701-205 · 52200 SS & Med	0.00	1,623.00	-1,623.00	0.0%
Total 4317 · TRANSFER STATION	135,647.33	153,661.00	-18,013.67	88.28%
8401 · RECYCLING				
703-484 · 54421 Antifreeze Pickup	0.00	100.00	-100.00	0.0%
703-485 · 54421 Used Oil Pickup	683.63	450.00	233.63	151.92%
703-488 · 54421 Tire Pickup	1,408.30	800.00	608.30	176.04%
703-807 · 54421 Permits	4,341.62	800.00	3,541.62	542.7%
Total 8401 · RECYCLING	6,433.55	2,150.00	4,283.55	299.24%
4599 · GROUND CARE				
313-420 · 54303 Mowing - Ground Care	20,436.94	20,000.00	436.94	102.19%
313-422 · 54900 Beautification	2,472.02	2,050.00	422.02	120.59%
313-424 · 54900 Old Cemetary Maint	1,725.00	2,000.00	-275.00	86.25%
Total 4599 · GROUND CARE	24,633.96	24,050.00	583.96	102.43%
4311 · STREET LIGHTING				
305-410 · 56220 Street Lighting	6,759.47	6,000.00	759.47	112.66%
Total 4311 · STREET LIGHTING	6,759.47	6,000.00	759.47	112.66%
4199-B · CUSTODIAN				
147-100 · 51000 Custodian	9,256.25	9,300.00	-43.75	99.53%
Total 4199-B · CUSTODIAN	9,256.25	9,300.00	-43.75	99.53%
Total PUBLIC WORKS/GROUNDS	576,394.51	740,727.00	-164,332.49	77.82%
PUBLIC SAFETY				
4201 · Resident Trooper				
403-375 · 53530 Contract ST Fee-Law Enfor	121,242.46	176,000.00	-54,757.54	68.89%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
403-901 · 56100 Office Supplies	144.00	450.00	-306.00	32.0%
Total 4201 · Resident Trooper	121,386.46	176,450.00	-55,063.54	68.79%
4203 · FIRE DEPARTMENT/COMMISSION				
401-800 · 53100 Fire Commission	134,186.23	140,650.00	-6,463.77	95.4%
Total 4203 · FIRE DEPARTMENT/COMMISSION	134,186.23	140,650.00	-6,463.77	95.4%
4215 · Animal Control				
151-105 · 51000 NECOG Shared Wages	7,360.26	4,635.00	2,725.26	158.8%
151-434 · 54300 Furnance Maint	0.00	175.00	-175.00	0.0%
151-580 · 55800 Dog Warden Mileage	0.00	100.00	-100.00	0.0%
151-610 · 56120 Supplies	0.00	800.00	-800.00	0.0%
151-205 · 52200 SS & Med	0.00	354.00	-354.00	0.0%
Total 4215 · Animal Control	7,360.26	6,064.00	1,296.26	121.38%
4219 · FIRE MARSHAL				
405-100 · 51000 Fire Marshal Salary	7,909.17	7,919.00	-9.83	99.88%
405-110 · 51000 Deputy Salary	1,266.90	1,267.00	-0.10	99.99%
405-150 · 51000 Fire Official Comp	180.00	0.00	180.00	100.0%
405-355 · 52900 Training	0.00	300.00	-300.00	0.0%
405-610 · 56120 Office Supplies	25.72	50.00	-24.28	51.44%
405-612 · 56400 Subscriptions	173.75	700.00	-526.25	24.82%
405-810 · 58100 Dues/Memberships	1,692.33	140.00	1,552.33	1,208.81%
405-901 · 57300 Equipment	417.90	500.00	-82.10	83.58%
405-205 · 52200 SS & Med	0.00	701.00	-701.00	0.0%
Total 4219 · FIRE MARSHAL	11,665.77	11,577.00	88.77	100.77%
Total PUBLIC SAFETY	274,598.72	334,741.00	-60,142.28	82.03%
4423 · PUBLIC WELFARE				
4417 · SENIOR CITIZENS				
145-100 · 51000 Resident Services Coord.	3,206.28	4,000.00	-793.72	80.16%
145-820 · 56300 Senior Lunch	1,045.68	1,080.00	-34.32	96.82%
145-870 · 56900 Programs Senor Citizens	2,332.09	2,000.00	332.09	116.61%
145-875 · 56290 Trips - Senior Citizens	3,999.49	4,000.00	-0.51	99.99%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
145-205 · 52200 SS & Med	0.00	306.00	-306.00	0.0%
145-230 · 52300 Retirement MERF	0.00	596.00	-596.00	0.0%
Total 4417 · SENIOR CITIZENS	10,583.54	11,982.00	-1,398.46	88.33%
4499 · ANDOVER SENIOR TRANSPORTAION				
143-100 · 51000 Drivers/Dispatch Salary	27,406.39	18,600.00	8,806.39	147.35%
143-380 · 53070 Comm. Drivers Test-DAR	300.00	1,000.00	-700.00	30.0%
143-435 · 54300 Vehicle Main - Dial a Rid	4,047.39	5,000.00	-952.61	80.95%
143-603 · 56260 Fuel Dial a Ride	5,795.96	3,000.00	2,795.96	193.2%
143-205 · 52200 SS & Med	0.00	1,423.00	-1,423.00	0.0%
Total 4499 · ANDOVER SENIOR TRANSPORTAION	37,549.74	29,023.00	8,526.74	129.38%
4401 · HEALTH OFFICER				
201-999 · 53010 Eastern Highlands Hlth	18,396.66	19,060.00	-663.34	96.52%
Total 4401 · HEALTH OFFICER	18,396.66	19,060.00	-663.34	96.52%
4413 · MENTAL HEALTH				
205-843 · 53010 Amplify Mental Health	231.00	250.00	-19.00	92.4%
Total 4413 · MENTAL HEALTH	231.00	250.00	-19.00	92.4%
4414 · SOCIAL SERVICES				
501-580 · 55800 Social Services Mileage	0.00	50.00	-50.00	0.0%
501-830 · 56300 Food & Clothing	0.00	250.00	-250.00	0.0%
501-845 · 53400 Social Services ACCESS	400.00	150.00	250.00	266.67%
501-850 · 56900 COVID Expense	1,379.99			
Total 4414 · SOCIAL SERVICES	1,779.99	450.00	1,329.99	395.55%
4419 · AHM YOUTH SERVICES				
207-844 · 53010 AHM Youth Services	88,684.00	88,684.00	0.00	100.0%
Total 4419 · AHM YOUTH SERVICES	88,684.00	88,684.00	0.00	100.0%
Total 4423 · PUBLIC WELFARE	157,224.93	149,449.00	7,775.93	105.2%
BOARDS & COMMISSIONS				
4111 · SELECTMEN				
101-105 · 51000 Selectman Salary	6,100.00	4,800.00	1,300.00	127.08%
101-115 · 51000 Board Clerk BOS	2,336.75	1,500.00	836.75	155.78%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
101-205 · 52200 SS & Med	0.00	367.00	-367.00	0.0%
101-836 · 59010 Veteran's Committee	300.37	500.00	-199.63	60.07%
Total 4111 · SELECTMEN	8,737.12	7,167.00	1,570.12	121.91%
4103 · BOARD OF FINANCE				
103-121 · 51000 BOF Clerk Wages	2,100.25	1,700.00	400.25	123.54%
103-310 · 53020 Legal	0.00	2,500.00	-2,500.00	0.0%
103-205 · 52200 SS & Med	0.00	130.00	-130.00	0.0%
Total 4103 · BOARD OF FINANCE	2,100.25	4,330.00	-2,229.75	48.51%
4171 · CONSERVATION COMMISSION				
815-330 · 58100 Membership	0.00	65.00	-65.00	0.0%
815-335 · 52900 Training	0.00	200.00	-200.00	0.0%
815-609 · 57300 Equipment	480.73	100.00	380.73	480.73%
815-810 · 55990 Conferences	0.00	300.00	-300.00	0.0%
Total 4171 · CONSERVATION COMMISSION	480.73	665.00	-184.27	72.29%
4155 · BOARD OF ASSESSMENT APPEALS				
115-100 · 51000 BAA Salaries	680.00	680.00	0.00	100.0%
115-120 · 51000 BAA Clerk Salary	496.00	400.00	96.00	124.0%
115-335 · 52900 Training	166.25	150.00	16.25	110.83%
115-205 · 52200 SS & Med	0.00	53.00	-53.00	0.0%
Total 4155 · BOARD OF ASSESSMENT APPEALS	1,342.25	1,283.00	59.25	104.62%
4155-A · ZONING BOARD OF APPEALS				
805-115 · 51000 Board Clerk - ZBA	439.00	500.00	-61.00	87.8%
805-205 · 52200 SS & Med	0.00	39.00	-39.00	0.0%
Total 4155-A · ZONING BOARD OF APPEALS	439.00	539.00	-100.00	81.45%
4155-B · ZONING AGENT				
817-580 · 55800 Mileage	0.00	300.00	-300.00	0.0%
817-205 · 52200 SS & Med	0.00	1,259.00	-1,259.00	0.0%
Total 4155-B · ZONING AGENT	0.00	1,559.00	-1,559.00	0.0%
4173 · ECON DEVELOPMENT COMM				
801-800 · 55990 Economic Devel Comm	430.00	500.00	-70.00	86.0%

Town of Andover Profit & Loss Budget vs. Actual July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Total 4173 · ECON DEVELOPMENT COMM	430.00	500.00	-70.00	86.0%
4511 · MEMORIAL DAY COMM				
601-800 · 56900 Memorial Day Misc Exp	452.64	800.00	-347.36	56.58%
Total 4511 · MEMORIAL DAY COMM	452.64	800.00	-347.36	56.58%
4503 · RECREATION COMMISSION				
603-493 · 54410 Outside Facility Rental	2,232.00	2,630.00	-398.00	84.87%
603-870 · 55990 Programs	6,543.27	5,835.00	708.27	112.14%
Total 4503 · RECREATION COMMISSION	8,775.27	8,465.00	310.27	103.67%
4153 · PLANNING & ZONING COMMISSION				
803-105 · 51000 Board Clerk Wages	2,435.00	1,350.00	1,085.00	180.37%
803-310 · 53020 Legal/Professional	13,158.00	5,000.00	8,158.00	263.16%
803-335 · 52900 Training	0.00	350.00	-350.00	0.0%
803-340 · 53500 Mapping	0.00	300.00	-300.00	0.0%
803-205 · 52200 SS & Med	0.00	104.00	-104.00	0.0%
Total 4153 · PLANNING & ZONING COMMISSION	15,593.00	7,104.00	8,489.00	219.5%
4163 · INLAND WETLANDS C OMISSION				
809-115 · 51000 Board Clerk - IWC	1,262.50	1,300.00	-37.50	97.12%
809-335 · 52900 Training	0.00	250.00	-250.00	0.0%
809-610 · 56100 Office Supplies	12.60	250.00	-237.40	5.04%
809-810 · 58100 Dues/Membership	0.00	65.00	-65.00	0.0%
809-205 · 52200 SS & Med	0.00	1,259.00	-1,259.00	0.0%
Total 4163 · INLAND WETLANDS C OMISSION	1,275.10	3,124.00	-1,848.90	40.82%
4159 · HISTORICAL				
153-800 · 53400 Town Historian	0.00	200.00	-200.00	0.0%
Total 4159 · HISTORICAL	0.00	200.00	-200.00	0.0%
Total BOARDS & COMMISSIONS	39,625.36	35,736.00	3,889.36	110.88%
CAPITAL RELATED				
4900 · CAPITAL				
111-701 · 53520 Town Garage - Lease	32,614.61	32,615.00	-0.39	100.0%
111-714 · 53520 Revaluation	16,500.00	16,500.00	0.00	100.0%

Town of Andover
Profit & Loss Budget vs. Actual
 July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
111-715 · 53520 P & Z Capital POCD	5,000.00	5,000.00	0.00	100.0%
Total 4900 · CAPITAL	54,114.61	54,115.00	-0.39	100.0%
9900 · TRANSFERS				
305-860 · 59020 Insurance Severance	25,000.00	25,000.00	0.00	100.0%
305-899 · 59020 Contingency	11,736.50	50,000.00	-38,263.50	23.47%
305-907 · 59020 Trans-Multi Use Bldg	50,000.00	50,000.00	0.00	100.0%
305-908 · 59020 Fire Engine Fund/Tanker	60,000.00	60,000.00	0.00	100.0%
305-xxx · 59020 PW Equipment Fund	100,000.00	100,000.00	0.00	100.0%
305-911 · 59020 Road Improve. Fund	290,000.00	290,000.00	0.00	100.0%
305-912 · 59020 Tree Removal Fund	50,000.00	50,000.00	0.00	100.0%
305-913 · 59020 Bunker Hill Bridge Fund	120,000.00	120,000.00	0.00	100.0%
305-914 · 59020 Bridge & Culvert Fund	90,000.00	90,000.00	0.00	100.0%
305-915 · 59020 Bldg Main Fund	40,000.00	40,000.00	0.00	100.0%
Total 9900 · TRANSFERS	836,736.50	875,000.00	-38,263.50	95.63%
Total CAPITAL RELATED	890,851.11	929,115.00	-38,263.89	95.88%
4801 · DEBT RETIREMENT				
201-960 · 58300 School Debt	90,000.00	90,000.00	0.00	100.0%
Total 4801 · DEBT RETIREMENT	90,000.00	90,000.00	0.00	100.0%
4803 · INTEREST EXPENSE				
203-950 · 58320 School Interest	2,193.75	3,000.00	-806.25	73.13%
Total 4803 · INTEREST EXPENSE	2,193.75	3,000.00	-806.25	73.13%
Total Expense	12,250,422.32	12,427,561.00	-177,138.68	98.58%
Net Income	-12,250,422.32	-285,131.00	-11,965,291.32	4,296.42%

Prepared for:
JAY TUTTLE
TOWN OF ANDOVER
12 LONG HILL RD
ANDOVER, CT 06232
Phone: 860-742-4048
E-Mail: PUBLICWORKS@ANDOVERCT.ORG

Prepared by:
Matt Milici
FREIGHTLINER OF HARTFORD
199 ROBERTS STREET
EAST HARTFORD, CT 06108
Phone: 860-247-8845
E-Mail: MATTM@FOHCT.COM

A proposal for
TOWN OF ANDOVER
JAY TUTTLE

Prepared by
FREIGHTLINER OF HARTFORD
Matt Milici

Dec 05, 2022

Freightliner 114SD – Legacy
PER STATE CONTRACT #14PSX0239



Components shown may not reflect all spec'd options and are not to scale

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Q U O T A T I O N - P E R S T A T E C O N T R A C T
1 4 P S X 0 2 3 9

114SD CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM, 1250 LB-FT @ 1200 RPM ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION RS-26-185 26,000# T-SERIES SINGLE REAR AXLE 26,000# FLAT LEAF SPRING REAR SUSPENSION WITH HELPER AND RADIUS ROD MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74 INCH DROP SINGLE FRONT AXLE 20,000# TAPERLEAF FRONT SUSPENSION	114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB 4125MM (162 INCH) WHEELBASE 7/16X3-9/16X11-1/8 INCH STEEL FRAME (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI 1600MM (63 INCH) REAR FRAME OVERHANG PARTIAL INNER FRAME REINFORCEMENT AT FRONT SUSPENSION TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT
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		PER UNIT		TOTAL
ITEM #1A: (Base State Chassis)	TOTAL # OF UNITS (1)	\$ 109,243.56	\$	109,243.56d
ITEM #1H: (Chassis Options)		\$ 14,918.59	\$	14,918.59
ITEM #1J: (Body Package)		\$ 134,446.71	\$	134,446.71
CUSTOMER PRICE BEFORE TAX		\$ 258,608.86	\$	258,608.86

TRADE-IN

TRADE-IN ALLOWANCE	\$	(0)	\$	(0)
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BALANCE DUE	(LOCAL CURRENCY)	\$	258,608.86	\$	258,608.86
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COMMENTS:

BENEFITS OF FREIGHTLINER OF HARTFORD

- We hold the DOT State Contract which municipalities fall under.
- We are in over 100 of CT's 169 towns.
- Our parts department provides all major manufacturers parts and has an inventory over \$3,000,000.
- Parts deliveries go out daily in two waves; morning and mid-day throughout the State from Thompson to Greenwich.
- Municipalities have priority in our service department during winter months, snow removal as well as during Storms.

- Price and availability subject to change based on the date of this proposals' acceptance.
- See final pages of this proposal for body package specifications.

APPROVAL:

Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ___ / ___ / ___.



Prepared for:
JAY TUTTLE
TOWN OF ANDOVER
12 LONG HILL RD
ANDOVER, CT 06232
Phone: 860-742-4048
E-MailPUBLICWORKS@ANDOVERCT.ORG

Prepared by:
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FREIGHTLINER OF HARTFORD
199 ROBERTS STREET
EAST HARTFORD, CT 06108
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S P E C I F I C A T I O N P R O P O S A L

Description

Vehicle Configuration

114SD CONVENTIONAL CHASSIS
2024 MODEL YEAR SPECIFIED
SET BACK AXLE - TRUCK
TRAILER TOWING PROVISION AT END OF
FRAME FOR TRUCK
LH PRIMARY STEERING LOCATION

General Service

TRUCK/TRAILER CONFIGURATION
DOMICILED, USA 50 STATES (INCLUDING
CALIFORNIA AND CARB OPT-IN STATES)
UTILITY/REPAIR/MAINTENANCE SERVICE
GOVERNMENT BUSINESS SEGMENT
DIRT/SAND/ROCK COMMODITY
TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN
TRANSIT, IS SPENT ON PAVED ROADS
MAXIMUM 8% EXPECTED GRADE
SMOOTH CONCRETE OR ASPHALT PAVEMENT -
MOST SEVERE IN-TRANSIT (BETWEEN SITES)
ROAD SURFACE
FREIGHTLINER LEVEL II WARRANTY
EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs.
EXPECTED REAR DRIVE AXLE(S) LOAD :
26000.0 lbs.
EXPECTED GROSS VEHICLE WEIGHT CAPACITY
: 46000.0 lbs.
EXPECTED GROSS COMBINATION WEIGHT :
80000.0 lbs.

Truck Service

FRONT PLOW/END DUMP BODY
TENCO USA, INC.

Engine

CUM L9 370 HP @ 2100 RPM; 2100 GOV RPM,
1250 LB-FT @ 1200 RPM

Prepared for:
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Description

Electronic Parameters

66 MPH ROAD SPEED LIMIT
CRUISE CONTROL SPEED LIMIT SAME AS ROAD
SPEED LIMIT
PTO MODE ENGINE RPM LIMIT - 2100 RPM
PTO RPM WITH CRUISE SET SWITCH - 900 RPM
PTO RPM WITH CRUISE RESUME SWITCH - 900
RPM
PTO MODE CANCEL VEHICLE SPEED - 30 MPH
PTO GOVERNOR RAMP RATE - 100 RPM PER
SECOND
FUEL DOSING OF AFTERTREATMENT ENABLED
IN PTO MODE-CLEANS HYDROCARBONS AT
HIGH TEMPERATURES ONLY
PTO MINIMUM RPM - 700
REGEN INHIBIT SPEED THRESHOLD - 5 MPH

Engine Equipment

2010 EPA/CARB/GHG21 CONFIGURATION
2008 CARB EMISSION CERTIFICATION - CLEAN
IDLE (INCLUDES 6X4 INCH LABEL ON LOWER
FORWARD CORNER OF DRIVER DOOR)
STANDARD OIL PAN
ENGINE MOUNTED OIL CHECK AND FILL
SIDE OF HOOD AIR INTAKE WITH FIREWALL
MOUNTED DONALDSON AIR CLEANER WITH
SAFETY ELEMENT AND INSIDE/OUTSIDE AIR
WITH SNOW DOOR
DR 12V 160 AMP 36-SI BRUSHLESS
QUADRAMOUNT PAD ALTERNATOR WITH
REMOTE BATTERY VOLT SENSE
(3) DTNA GENUINE, FLOODED STARTING, MIN
3000CCA, 555RC, THREADED STUD BATTERIES
BATTERY BOX FRAME MOUNTED
STANDARD BATTERY JUMPERS
SINGLE BATTERY BOX FRAME MOUNTED LH
SIDE UNDER CAB
WIRE GROUND RETURN FOR BATTERY CABLES
WITH ADDITIONAL FRAME GROUND RETURN
NON-POLISHED BATTERY BOX COVER
CAB AUXILIARY POWER CABLE
POSITIVE LOAD DISCONNECT WITH CAB
MOUNTED CONTROL SWITCH MOUNTED
OUTBOARD DRIVER SEAT

Prepared for:
JAY TUTTLE
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Description

CUMMINS TURBOCHARGED 18.7 CFM AIR
COMPRESSOR WITH INTERNAL SAFETY VALVE

ELECTRONIC ENGINE INTEGRAL SHUTDOWN
PROTECTION SYSTEM

C-BRAKE BY JACOBS WITH HIGH MED LOW
BRAKE WITH BRAKE LAMPS

RH OUTBOARD UNDER STEP MOUNTED
HORIZONTAL AFTERTREATMENT SYSTEM
ASSEMBLY WITH RH B-PILLAR MOUNTED
VERTICAL TAILPIPE

ENGINE AFTERTREATMENT DEVICE,
AUTOMATIC OVER THE ROAD REGENERATION
AND DASH MOUNTED REGENERATION
REQUEST SWITCH

10 FOOT 00 INCH (126 INCH+0/-5.9 INCH)
EXHAUST SYSTEM HEIGHT

RH CURVED VERTICAL TAILPIPE B-PILLAR
MOUNTED ROUTED FROM STEP

6 GALLON DIESEL EXHAUST FLUID TANK
100 PERCENT DIESEL EXHAUST FLUID FILL
STANDARD DIESEL EXHAUST FLUID PUMP
MOUNTING

LH MEDIUM DUTY STANDARD DIESEL EXHAUST
FLUID TANK LOCATION

STANDARD DIESEL EXHAUST FLUID TANK CAP

STAINLESS STEEL AFTERTREATMENT
DEVICE/MUFFLER/TAILPIPE SHIELD

HORTON 2-SPEED DRIVEMASTER ADVANTAGE
POLAREXTREME FAN DRIVE

AUTOMATIC FAN CONTROL WITHOUT DASH
SWITCH, NON-ENGINE MOUNTED

CUMMINS SPIN ON FUEL FILTER

COMBINATION FULL FLOW/BYPASS OIL FILTER

1300 SQUARE INCH ALUMINUM RADIATOR
ANTIFREEZE TO -34F, OAT (NITRITE AND
SILICATE FREE) EXTENDED LIFE COOLANT

GATES BLUE STRIPE COOLANT HOSES OR
EQUIVALENT

CONSTANT TENSION HOSE CLAMPS FOR
COOLANT HOSES

RADIATOR DRAIN VALVE

PHILLIPS-TEMRO 1000 WATT/115 VOLT BLOCK
HEATER

CHROME ENGINE HEATER RECEPTACLE
MOUNTED UNDER LH DOOR

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Description

ELECTRIC GRID AIR INTAKE WARMER
DELCO 12V 38MT HD STARTER WITH
INTEGRATED MAGNETIC SWITCH

Transmission

ALLISON 3000 RDS AUTOMATIC TRANSMISSION
WITH PTO PROVISION

Transmission Equipment

ALLISON VOCATIONAL PACKAGE 146 -
AVAILABLE ON 3000/4000 PRODUCT FAMILIES
WITH VOCATIONAL MODEL RDS

ALLISON VOCATIONAL RATING FOR ON/OFF
HIGHWAY APPLICATIONS AVAILABLE WITH ALL
PRODUCT FAMILIES

PRIMARY MODE GEARS, LOWEST GEAR 1,
START GEAR 1, HIGHEST GEAR 6, AVAILABLE
FOR 3000/4000 PRODUCT FAMILIES ONLY

SECONDARY MODE GEARS, LOWEST GEAR 1,
START GEAR 1, HIGHEST GEAR 3, AVAILABLE
FOR 3000/4000 PRODUCT FAMILIES ONLY

S1 PERFORMANCE PRIMARY SHIFT SCHEDULE,
AVAILABLE FOR 3000/4000 PRODUCT FAMILIES
ONLY

S1 PERFORMANCE SECONDARY SHIFT
SCHEDULE, AVAILABLE FOR 3000/4000
PRODUCT FAMILIES ONLY

2100 RPM PRIMARY MODE SHIFT SPEED

2100 RPM SECONDARY MODE SHIFT SPEED

FUEL SENSE 2.0 DISABLED - PERFORMANCE -
TABLE BASED

DRIVER SWITCH INPUT - DEFAULT - NO
SWITCHES

DIRECTION CHANGE ENABLED WITH
MULTIPLEXED SERVICE BRAKES - ALLISON 5TH
GEN TRANSMISSIONS

MAXIMUM ENGINE SPEED FOR PTO
ENGAGEMENT 1000 RPM

MAXIMUM ENGINE SPEED FOR PTO
OPERATION 3000 RPM

MAXIMUM OUTPUT SPEED FOR PTO
ENGAGEMENT 3000 RPM - ALLISON 5TH GEN
TRANSMISSIONS

MAXIMUM OUTPUT SPEED FOR PTO
OPERATION 3000 RPM - ALLISON 5TH GEN
TRANSMISSIONS

VEHICLE INTERFACE WIRING CONNECTOR
WITHOUT BLUNT CUTS, AT FIREWALL



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Description

ELECTRONIC TRANSMISSION CUSTOMER
ACCESS CONNECTOR FIREWALL MOUNTED
CUSTOMER INSTALLED CHELSEA 280 SERIES
PTO
PTO MOUNTING, RH SIDE OF MAIN
TRANSMISSION ALLISON & EATON FULLER
MAGNETIC PLUGS, ENGINE DRAIN,
TRANSMISSION DRAIN, AXLE(S) FILL AND
DRAIN
PUSH BUTTON ELECTRONIC SHIFT CONTROL,
DASH MOUNTED
TRANSMISSION PROGNOSTICS - ENABLED 2013
WATER TO OIL TRANSMISSION COOLER, IN
RADIATOR END TANK
TRANSMISSION OIL CHECK AND FILL WITH
ELECTRONIC OIL LEVEL CHECK
SYNTHETIC TRANSMISSION FLUID (TES-295
COMPLIANT)

Front Axle and Equipment

MFS-20-133A 20,000# FL1 71.0 INCH KPI/3.74
INCH DROP SINGLE FRONT AXLE
MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT
BRAKES, DOUBLE ANCHOR, FABRICATED
SHOES
NON-ASBESTOS FRONT BRAKE LINING
CONMET CAST IRON FRONT BRAKE DRUMS
FRONT BRAKE DUST SHIELDS
FRONT OIL SEALS
STEMCO SERIES 350 ALUMINUM FRONT HUB
CAPS WITH WINDOW AND REMOVABLE BLUE
SENTINEL ESP VENT PLUGS - OIL
STANDARD SPINDLE NUTS FOR ALL AXLES
FRONT BRAKE CHAMBERS - MGM
LONGSTROKE
HALDEX AUTOMATIC FRONT SLACK
ADJUSTERS WITH STAINLESS STEEL CLEVIS
PINS
STANDARD KING PIN BUSHINGS
TRW THP-60 POWER STEERING WITH RCH45
AUXILIARY GEAR
POWER STEERING PUMP
4 QUART POWER STEERING RESERVOIR
OIL/AIR POWER STEERING COOLER

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Description

CURRENT AVAILABLE SYNTHETIC 75W-90
FRONT AXLE LUBE

Front Suspension

20,000# TAPERLEAF FRONT SUSPENSION
MAINTENANCE FREE RUBBER BUSHINGS -
FRONT SUSPENSION
FRONT SHOCK ABSORBERS

Rear Axle and Equipment

RS-26-185 26,000# T-SERIES SINGLE REAR
AXLE
6.14 REAR AXLE RATIO
IRON REAR AXLE CARRIER WITH STANDARD
AXLE HOUSING
MXL 176T MERITOR EXTENDED LUBE MAIN
DRIVELINE WITH HALF ROUND YOKES
DRIVER CONTROLLED TRACTION
DIFFERENTIAL - SINGLE REAR AXLE
(1) DRIVER CONTROLLED DIFFERENTIAL LOCK
REAR VALVE FOR SINGLE DRIVE AXLE
BLINKING LAMP WITH EACH MODE SWITCH,
DIFFERENTIAL UNLOCK WITH IGNITION OFF,
ACTIVE <25 MPH
MERITOR 16.5X7 P CAST SPIDER CAM REAR
BRAKES, DOUBLE ANCHOR, CAST SHOES
NON-ASBESTOS REAR BRAKE LINING
BRAKE CAMS AND CHAMBERS ON REAR SIDE
OF DRIVE AXLE(S)
WEBB HEAVY WEIGHT CAST IRON REAR BRAKE
DRUMS
REAR BRAKE DUST SHIELDS
REAR OIL SEALS
MGM TR-T LONGSTROKE 1 DRIVE AXLE SPRING
PARKING CHAMBERS
HALDEX AUTOMATIC REAR SLACK ADJUSTERS
WITH STAINLESS STEEL CLEVIS PINS
CURRENT AVAILABLE SYNTHETIC 75W-90 REAR
AXLE LUBE
STANDARD REAR AXLE BREATHER(S)

Rear Suspension

26,000# FLAT LEAF SPRING REAR SUSPENSION
WITH HELPER AND RADIUS ROD
SPRING SUSPENSION - NO AXLE SPACERS



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Description

STANDARD AXLE SEATS IN AXLE CLAMP
GROUP
FORE/AFT CONTROL RODS

Brake System

WABCO 4S/4M ABS WITH TRACTION CONTROL,
WITH ATC OFF-ROAD SWITCH
REINFORCED NYLON, FABRIC BRAID AND WIRE
BRAID CHASSIS AIR LINES
FIBER BRAID PARKING BRAKE HOSE
STANDARD BRAKE SYSTEM VALVES
STANDARD AIR SYSTEM PRESSURE
PROTECTION SYSTEM
STD U.S. FRONT BRAKE VALVE
RELAY VALVE WITH 5-8 PSI CRACK PRESSURE,
NO REAR PROPORTIONING VALVE
WABCO SYSTEM SAVER HP WITH INTEGRAL
AIR GOVERNOR AND HEATER
WABCO OIL COALESCING FILTER FOR AIR
DRYER
AIR DRYER MOUNTED INBOARD ON RH RAIL
ALUMINUM AIR BRAKE RESERVOIRS MOUNT
PERPENDICULAR TANKS ON RH RAIL AS FAR
AFT AS POSSIBLE. MOUNT THIRD TANK RH IN
RAIL
PULL CABLE ON WET TANK, PETCOCK DRAIN
VALVES ON ALL OTHER AIR TANKS

Trailer Connections

AIR CONNECTIONS TO END OF FRAME WITH
GLAD HANDS FOR TRUCK AND DUST COVERS
PRIMARY CONNECTOR/RECEPTACLE WIRED
FOR COMBINATION STOP/TURN, CENTER PIN
POWERED THROUGH IGNITION WITH STOP
SIGNAL PREWIRE PACKAGE
SAE J560 7-WAY PRIMARY TRAILER CABLE
RECEPTACLE MOUNTED END OF FRAME
UPGRADED CHASSIS MULTIPLEXING UNIT

Wheelbase & Frame

4125MM (162 INCH) WHEELBASE
7/16X3-9/16X11-1/8 INCH STEEL FRAME
(11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
PARTIAL INNER FRAME REINFORCEMENT AT
FRONT SUSPENSION

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Description

TEM TO EVALUATE AND INSTALL FRAME RAIL REINFORCEMENT AS NEEDED FOR FRONT FRAME MOUNTED EQUIPMENT
1600MM (63 INCH) REAR FRAME OVERHANG
FRAME OVERHANG RANGE: 61 INCH TO 70 INCH
24 INCH INTEGRAL FRONT FRAME EXTENSION
CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 96.85 in
CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 93.85 in
CALC'D FRAME LENGTH - OVERALL : 295.0 in
CALCULATED FRAME SPACE LH SIDE : 60.17 in
CALCULATED FRAME SPACE RH SIDE : 44.3 in
SQUARE END OF FRAME
FRONT CLOSING CROSSMEMBER
STANDARD WEIGHT ENGINE CROSSMEMBER
STANDARD MIDSHIP #1 CROSSMEMBER(S)
STANDARD REARMOST CROSSMEMBER
STANDARD SUSPENSION CROSSMEMBER

Chassis Equipment

14 INCH PAINTED STEEL BUMPER
BUMPER MOUNTING FOR SINGLE LICENSE PLATE
HUCK-SPIN ROUND COLLAR CHASSIS FASTENERS
CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD

Fuel Tanks

50 GALLON/189 LITER SHORT RECTANGULAR ALUMINUM FUEL TANK - LH
RECTANGULAR FUEL TANK(S)
PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS
FUEL TANK(S) FORWARD
PLAIN STEP FINISH
FUEL TANK CAP(S)
DETROIT FUEL/WATER SEPARATOR WITH WATER IN FUEL SENSOR AND 12 VOLT PREHEATER

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Description

EQUIFLO INBOARD FUEL SYSTEM
HIGH TEMPERATURE REINFORCED NYLON
FUEL LINE

Tires

MICHELIN XZU-S2 315/80R22.5 20 PLY RADIAL
FRONT TIRES
MICHELIN XDS 12R22.5 16 PLY RADIAL REAR
TIRES
MICHELIN XZU-S2 315/80R22.5 20PLY SPARE
TIRE

Hubs

CONMET PRESET PLUS PREMIUM IRON FRONT
HUBS
CONMET PRESET PLUS PREMIUM IRON REAR
HUBS

Wheels

ALCOA ULTRA ONE 89U63X 22.5X9.00 10-HUB
PILOT 3.12 INSET 10-HD ALUMINUM FRONT
WHEELS
ALCOA ULA18X 22.5X8.25 10-HUB PILOT
ALUMINUM DISC REAR WHEELS
POLISHED DISC SIDE FRONT WHEELS WITH
DURA-BRIGHT FINISH
POLISHED OUTER (DISHED SIDE) REAR
WHEELS WITH OUTER ONLY DURA-BRIGHT
FINISH
ALCOA ULTRA ONE 89U63X 22.5X9.00 10 HUB
3.12 INSET 10-HD ALUMINUM DISC SPARE
WHEEL
POLISHED OUTSIDE STEER AXLE SPARE
WHEEL
FRONT WHEEL MOUNTING NUTS
REAR WHEEL MOUNTING NUTS
NYLON WHEEL GUARDS FRONT AND REAR ALL
INTERFACES

Cab Exterior

114 INCH BBC FLAT ROOF ALUMINUM
CONVENTIONAL CAB
AIR CAB MOUNTING
NONREMOVABLE BUGSCREEN MOUNTED
BEHIND GRILLE
SHORT FENDER WITH MUDFLAP

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Description

BOLT-ON MOLDED FLEXIBLE FENDER
EXTENSIONS
LH AND RH GRAB HANDLES
BRIGHT FINISH RADIATOR SHELL/HOOD BEZEL
STATIONARY BLACK GRILLE WITH BRIGHT
ACCENTS
CHROME HOOD MOUNTED AIR INTAKE GRILLE
FIBERGLASS HOOD
HOOD LINER INSULATION WITH SINGLE
FIREWALL INSULATION
SINGLE 14 INCH ROUND HADLEY AIR HORN
UNDER LH DECK
SINGLE ELECTRIC HORN
SINGLE HORN SHIELD
REAR LICENSE PLATE MOUNT END OF FRAME
HALOGEN COMPOSITE HEADLAMPS WITH
BRIGHT BEZELS
LED AERODYNAMIC MARKER LIGHTS
HEADLIGHTS ON WITH WIPERS, WITH LOW
BEAM DAYTIME RUNNING LIGHTS
INTEGRAL LED STOP/TAIL/BACKUP LIGHTS
STANDARD FRONT TURN SIGNAL LAMPS
DUAL WEST COAST BRIGHT FINISH HEATED
MIRRORS WITH LH AND RH REMOTE
DOOR MOUNTED MIRRORS
102 INCH EQUIPMENT WIDTH
LH AND RH 8 INCH BRIGHT FINISH CONVEX
MIRRORS MOUNTED UNDER PRIMARY
MIRRORS
RH AND LH 8 INCH HEATED STAINLESS-STEEL
FENDER MOUNTED CONVEX MIRRORS WITH
TRIPOD BRACKETS
STANDARD SIDE/REAR REFLECTORS
RH AFTERTREATMENT SYSTEM CAB ACCESS
WITH PLAIN DIAMOND PLATE COVER
COMPOSITE EXTERIOR SUN VISOR
63X14 INCH TINTED REAR WINDOW
TINTED DOOR GLASS LH AND RH WITH TINTED
OPERATING WING WINDOWS
RH AND LH ELECTRIC POWERED WINDOWS,
PASSENGER SWITCHES ON DOOR(S)
1-PIECE BONDED HEATED WIPER PARK SOLAR
GREEN GLASS WINDSHIELD

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Description

8 LITER (2 GAL) WINDSHIELD WASHER
RESERVOIR, CAB MOUNTED, WITH FLUID
LEVEL INDICATOR

Cab Interior

OPAL GRAY VINYL INTERIOR
MOLDED PLASTIC DOOR PANEL WITHOUT
VINYL INSERT WITH ALUMINUM KICKPLATE
LOWER DOOR
MOLDED PLASTIC DOOR PANEL WITHOUT
VINYL INSERT WITH ALUMINUM KICKPLATE
LOWER DOOR
BLACK MATS WITH SINGLE INSULATION
DASH MOUNTED ASH TRAY(S) WITHOUT
LIGHTER
NO FORWARD ROOF MOUNTED CONSOLE
CENTER STORAGE CONSOLE MOUNTED ON
BACKWALL
(2) CUP HOLDERS LH AND RH DASH
GRAY/CHARCOAL WING DASH
SMART SWITCH EXPANSION MODULE
2-1/2 LB. FIRE EXTINGUISHER
HEATER, DEFROSTER AND AIR CONDITIONER
STANDARD HVAC DUCTING WITH SNOW
SHIELD FOR FRESH AIR INTAKE
MAIN HVAC CONTROLS WITH RECIRCULATION
SWITCH
STANDARD HEATER PLUMBING
VALEO HEAVY DUTY A/C REFRIGERANT
COMPRESSOR
BINARY CONTROL, R-134A
STANDARD INSULATION
SOLID-STATE CIRCUIT PROTECTION AND
FUSES
12V NEGATIVE GROUND ELECTRICAL SYSTEM
DOME DOOR ACTIVATED LH AND RH, DUAL
READING LIGHTS, FORWARD CAB ROOF
ALL UNIT(S) KEYED ALIKE WITH CUSTOMER
SPECIFIED KEY NUMBER FT1015
KEY QUANTITY OF 2
LH AND RH ELECTRIC DOOR LOCKS
(1) 12V POWER SUPPLY (1) DUAL 2.1 AMP USB
CHARGER IN DASH
TRIANGULAR REFLECTORS WITHOUT FLARES

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Description

ELITE ISRINGHAUSEN HIGH BACK AIR
SUSPENSION DRIVERS SEAT W/2 AIR LUMBAR,
INTEGRATED CUSHION EXTENSION, TILT,
ADJUSTABLE SHOCK, HEAT
BASIC ISRINGHAUSEN HIGH BACK NON-
SUSPENSION TOOL BOX PASSENGER SEAT
DUAL DRIVER SEAT ARMRESTS, NO
PASSENGER SEAT ARMRESTS
LH AND RH INTEGRAL DOOR PANEL ARMRESTS
BLACK MORDURA CLOTH DRIVER SEAT COVER
BLACK MORDURA CLOTH PASSENGER SEAT
COVER
BLACK SEAT BELTS
ADJUSTABLE TILT AND TELESCOPING
STEERING COLUMN
4-SPOKE 18 INCH (450MM) STEERING WHEEL
DRIVER AND PASSENGER INTERIOR SUN
VISORS

Instruments & Controls

GRAY DRIVER INSTRUMENT PANEL
GRAY CENTER INSTRUMENT PANEL
BLACK GAUGE BEZELS
LOW AIR PRESSURE INDICATOR LIGHT AND
AUDIBLE ALARM
2 INCH PRIMARY AND SECONDARY AIR
PRESSURE GAUGES
ENGINE COMPARTMENT MOUNTED AIR
RESTRICTION INDICATOR WITH GRADUATIONS,
WITH WARNING LIGHT IN DASH
87 DECIBELS TO 112 DECIBELS AUTOMATIC
SELF-ADJUSTING BACKUP ALARM
ELECTRONIC CRUISE CONTROL WITH
SWITCHES ON AUXILIARY GAUGE PANEL (B
DASH PANEL)
KEY OPERATED IGNITION SWITCH AND
INTEGRAL START POSITION; 4 POSITION
OFF/RUN/START/ACCESSORY
ICU3S, 132X48 DISPLAY WITH DIAGNOSTICS, 28
LED WARNING LAMPS AND DATA LINKED
HEAVY DUTY ONBOARD DIAGNOSTICS
INTERFACE CONNECTOR LOCATED BELOW LH
DASH
2 INCH ELECTRIC FUEL GAUGE
PROGRAMMABLE RPM CONTROL -
ELECTRONIC ENGINE

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Description

ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
2 INCH TRANSMISSION OIL TEMPERATURE GAUGE
ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY
(1) DASH MOUNTED PTO SWITCH WITH INDICATOR LAMP
ELECTRIC ENGINE OIL PRESSURE GAUGE
OVERHEAD INSTRUMENT PANEL
SMARTPLEX HUB MODULE WITH OVERHEAD SWITCH MOUNTING, DRIVER SIDE AND CENTER CONSOLE (12 SWITCH SLOTS)
CUSTOMER FURNISHED DIN RADIO PACKAGE
DASH MOUNTED RADIO
(2) RADIO SPEAKERS IN CAB
AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF
POWER AND GROUND WIRING PROVISION OVERHEAD
ROOF/OVERHEAD CONSOLE CB RADIO PROVISION
ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER
STANDARD VEHICLE SPEED SENSOR
ELECTRONIC 3000 RPM TACHOMETER
NO VEHICLE PERFORMANCE MONITOR
IGNITION SWITCH CONTROLLED ENGINE STOP
7 ON/OFF LATCHING SMARTPLEX SWITCHES
1 ON/OFF MOMENTARY SMARTPLEX SWITCH
BODY UP AND GATE OPEN SMARTPLEX INDICATOR LAMPS
0-RED, 1-AMBER, 1-GREEN SMARTPLEX INDICATOR LAMPS
BW TRACTOR PROTECTION VALVE
TRAILER HAND CONTROL BRAKE VALVE
DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY PROGRAMMED TO SLOWEST SPEED WITH PARK BRAKE SET



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Description

MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH AND DUAL CONNECTORS AND SWITCH FOR CUSTOMER FURNISHED SNOW PLOW LIGHTS, LOW BEAMS OFF WITH HIGH BEAMS

TWO VALVE PARKING BRAKE SYSTEM WITH DASH VALVE CONTROL AUTONEUTRAL AND WARNING INDICATOR

SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE

INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS

Design

PAINT: ONE SOLID COLOR

Color

CAB COLOR A: L5946EY GREEN ELITE EY
BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT
STANDARD BLACK BUMPER PAINT
SUNVISOR PAINTED SAME AS CAB COLOR A
STANDARD E COAT/UNDERCOATING

Certification / Compliance

U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

Secondary Options

HEAVY-DUTY ALL-WEATHER SLUSH CATCHING REMOVABLE RUBBER FLOOR MATS
AFTERMARKET BLUETOOTH STEREO WITH TWO ADDITIONAL SPEAKERS IN REAR OF CAB

Extended Warranty

CUMMINS ENGINE CARB22: L9 HD1 MD DTY 5 YEARS / 100,000 MILES / 161,000 KM EXTENDED WARRANTY. FEX APPLIES
TC4: US HD STANDARD/MODERATE VOCATIONAL 7 YEARS/100,000 MILES/161,000 KM EXTENDED TRUCK COVERAGE
ALLISON 3000 RDS SERIES TRANSMISSION EXTEND WARRANTY, 5 YEARS/UNLIMITED MILES FEX
TOWING: 5 YEARS/UNLIMITED MILES/KM EXTENDED TOWING COVERAGE \$1200 CAP FEX APPLIES

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Description

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

BODY PACKAGE SPECIFICATIONS:

BODY: **Height Restricted 10'2"**

- TENCO 529230124 All Season Stainless Steel
 - 304 Stainless Steel Walls, Headboard, Tailgate
 - Stainless Steel Removable Conveyor
 - STAINLESS STEEL REAR CORNER POSTS
 - Hardox AR450 Floor
 - 6.11 Cubic Yard Capacity level
 - Three (3) Section Bolt-on Pillow Block Floor Hinge
 - Mailhot CS-90 Telescopic Main Dump
 - Cabshield fully Reinforced
 - Grease Actuators for Chain Tensioning
 - Poly Chute & Spinner
 - 3-1/2" X 22" Side Dump Cylinders 19 Ton Capacity
 - 6 Panel Tailgate with in cab switch, Tailgate Chain Covers
 - Left Side Coal Door
 - Full Body Grease Manifold
 - Fold Up Rear Ladder on Left Side
- **Conspicuity and Safety Tape as Required**
- Pull Out Style Ladder on Left Side with Steps
- **Front & Rear Mud Flaps with Anti-sail on Stainless Steel Brackets**
- **Center Flap to protect Brake Chambers**
- **Two (2) Shovel Holder with Snap Pin**
- 36x18x18 Stainless Steel Tool Box, Mounted on Passenger Frame rail
- **Wheel Chock Holder with Chocks**
- **Poly Fenders Over Rear Tires (Mounted to Chassis)**

LOAD COVER

ANDOVER CY2023



12/05/2022 10:46 AM

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Prepared for:
JAY TUTTLE
TOWN OF ANDOVER
12 LONG HILL RD
ANDOVER, CT 06232
Phone: 860-742-4048
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Prepared by:
Matt Milici
FREIGHTLINER OF HARTFORD
199 ROBERTS STREET
EAST HARTFORD, CT 06108
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➤ **Hydraulic Load Cover with In Cab Control**

HITCH & PLOW

- Monroe Hitch with 4" X 10" DA Lift Cylinder and multiple push point (11" Ground Clearance)
- HENKE EXP-AK11,36-36-54, RMB, ECT, TT - 11 Foot Reversible Plow
 - 11' long x 36" flaring up and out to 54" on the curbside with a mailbox cut**
 - Tube table push-frame with 5" x 5" x 3/8" wall tubing**
 - external compression with (3) adjustable layback positions**
 - Chain style level lift with 1/2" chain links**
 - Hydraulic power reverse with (2) 4" x 10" x 2" D.A. cylinders**
 - Rubber Shield Rod markers, Jack-stand that stores on the plow when not in use**

TOW PLATE

- **25 Ton Pintle Hitch on 3/4" Plate with D-Rings, Gladhands (Chassis Supplied Air), 7 Pin Round Trailer Plug,**

HYDRAULICS AND SPREADER CONTROLS

- **37 Gallon Upright Mount Hydraulic Reservoir with Sight/Temp gauge**
- **Hydraulic Filter with Indicator**
- **Low Oil Alert Light with Low Oil Shutdown and Override Switch**
- **2" Ball Valve shut-offs**
- **Suction Line Strainer**
- **Electric Transmission-mounted PTO**
- **Variable Displacement Pump**
- **Five (5) Bank Load Sense Valve system**
- **Five (5) Air Controls for Body, Tarp and Plow Functions, Mounted on Custom Reinforced Tower**
- **Stainless Steel Valve Enclosure- Mounted Upright Next to Hydraulic Tank**
- **Stainless Steel Hydraulic Manifold & 1/2" Stainless Steel Piping throughout utilizing Short Lengths of Hose & Swivel Fittings**
- **Force America SSC3100 Spreader Control with Ground Speed Trigger**

ELECTRICAL

- **Premium Electrical System consisting of the following: Sealed Lighting System, complete independent electrical circuitry utilizing a constant duty solenoid, buss bar, & circuit breakers mounted inside cab, Betts ICC Required Lexan Lens Lighting**
- **LED LIGHTING Whelen NEL 3 with Heated Rear Lens, TWO (2) Amber Strobes in Cab Shield, TWO (2) Rear Amber Strobes and S/T/T & Reverse in Each Corner post. Mounted in Stainless Steel Boxes**
- **LED Spinner Light with In Cab Switch**
- **LED Load Light with in cab Switch**
- **Two (2) LED Reverse Lights Mounted on Rear Flap Bracket**
- **Truck-Lite Heated LED Plow Lights mounted on Stainless Steel Brackets utilizing Chassis Plow Light Circuitry**
- **Precise Wireless Non-Contact Road Temperature System**
- **Backup Alarm**

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PAINT:

- Underside Painted Black

WARRANTY:

- One Year Warranty Parts and Labor

Pricing Valid for Orders Placed within 30 Days of Quotation 12/3/2022 - 1/2/2023
All orders placed after 30 Days subject to manufacturer price increases at time of order

Respectfully Submitted,

Jim Uccello

Sales Consultant

ACCEPTANCE OF PROPOSAL: The above prices, specifications, and conditions are satisfactory and are hereby accepted.

SIGNED: _____

DATE: _____

**Town of Andover Board
of Finance Regular
Meeting**

Wednesday, November 16th, 2022 - 7:00pm

Location: virtual Zoom meeting

Regular Meeting Minutes

1. Call to Order/Pledge of Allegiance-
Marc Brinker called the meeting to order at 7:00 P.M. The Pledge of Allegiance was recited.

Members: Vice Chair Marc Brinker, Joanne Hebert, Robert England, Linda Fish, Louise Goodwin

Members Absent: Curt Dowling

Town Administrator: Eric Anderson

2. Public Speak – none
3. Additions/Deletions to the Agenda – none

4. Town Administrator’s Report

Eric Anderson updated the Board with Town operations - RFP’s that will be going out shortly for HVAC upgrades at the Fire Station and the Town Hall including a ductless split, converting the burner to propane, and heating and cooling in the Community Room. TRIP Program – Andover now qualifies, grant application due in February 2023, this could cover a lot of road work. Eric provided a testimony to COST (Council of Small Towns) regarding the Town Aid Road funding formula, the Resident State Trooper, and LOTCIP funding.

5. Finance Department Report
 - a) Budget Expenditure Reports
 - b) Permanent Fund Expenditure Report
 - c) Budget Variance Report
 - d) Revenue Report

Eric Anderson included reports of revenue received from the State, the Tax Collector’s report of tax revenue collected, and a check register for the month of October.

6. Budget Transfers
 - a) Transfers/Supplemental Appropriations
 - b) Over Expenditure Requests

None.

7. Old Business

- a) FY 21-22 Audit status – Cheryl Miller is getting more information together to get to a clean starting point for bank reconciliations
- b) Review updated Draft of Purchasing Policy – In packet, discussion amongst Board members on outstanding comments/questions – regarding process of choosing someone other than the lowest bidder, and the preferred vendor selection, process and policy.

Robert England MOTIONED to remove the following sentence from the draft Purchasing Policy on page 7, Section A, “the situation should be reviewed by the Town Attorney, if after review by the Town Attorney, the lowest bidder is not recommended.” Louise Goodwin SECONDED. MOTION CARRIED 5:0:0

Robert England MOTIONED to add the Board of Finance to both instances in Section 3.2 of the draft Purchasing Policy where the Board of Selectmen is solely mentioned, and to fix a formatting error. Linda Fish SECONDED. MOTION CARRIED 5:0:0

Will have on next month’s meeting agenda for discussion.

Robert England MOTIONED to change the sentence at the end of Section 3.3.1 from “At a minimum all bids shall consist of technical and cost components sealed in separate envelopes” to “At a minimum all bids shall consist of technical and cost components in a sealed envelope”. Joanne Hebert SECONDED. MOTION CARRIED 5:0:0

c) Current status of staff searches for finance department – will be posting the job opening around December or after the holidays.

8. New Business – none

9. Resignation of Diane Choquette

Discussion on Diane’s resignation – the open Board position is posted on the Town website and in the Rivereast until December 2nd, 2022. Will then review any letters of interest and select a member with a vote. All interested candidates should include a personal statement with background information in addition to their letter of interest.

a) Elect new Board chair and Vice Chair

Joanne Hebert nominated Marc Brinker to become Board Chair. Robert England SECONDED. MOTION CARRIED 4:0:1 with Marc Brinker abstaining.

Joanne Hebert volunteered to be Vice Chair. Louise Goodwin nominated Joanne, Robert England MOTIONED to appoint Joanne Hebert as the new Vice Chair. Louise Goodwin SECONDED. MOTION CARRIED 4:0:1 with Joanne Hebert abstaining.

b) Procedure for selecting new Chairman –

Previously discussed, potentially have a Special Meeting to elect a new Board Member on December 14th, 2022.

10. Approval of meeting minutes

a) October 26, 2022, regular meeting minutes

Louise Goodwin MOTIONED to approve the October 26th, 2022 Regular Meeting Minutes. Joanne Hebert SECONDED. MOTION CARRIED 5:0:0

11. Liaison reports – CIP meeting on November 17th, 2022

12. Board Open Discussion – AHM is having an online auction @ www.ahmyouth.org

Joanne Hebert thanked Diane Choquette for her time and all her work put into the Board and Town. She will be greatly missed.

13. Public Speak – none

14. Adjournment –

Robert England MOTIONED to adjourn the meeting at 8:15pm. Joanne Hebert SECONDED. MOTION CARRIED 5:0:0

* The following boards/commission Zoom Video Recordings are posted to the NEW Town of Andover, CT YouTube Channel: Board of Selectmen, Board of Finance, Board of Assessment Appeals, Inland Wetlands and Watercourses Commission, Planning and Zoning Commission, Zoning Board of Appeals. Like our www.facebook.com/townofandoverct page for community updates! Helpfully submitted by the Board Clerk Marina Pandolfi. Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.