



Town of Andover, CT  
Board of Selectmen

# **Regular Meeting Packet**

Monday, September 13th, 2021  
7:00 P.M.

Location: virtual Zoom meeting

**Town of Andover**  
**Board of Selectmen**  
Monday, September 13<sup>th</sup>, 2021  
Regular Meeting at 7:00 P.M.  
Location: virtual Zoom meeting

Regular Meeting Agenda

**Zoom Directions:**

Click here to join by computer for video/audio: <https://us02web.zoom.us/j/86370672225>

Call-in from your phone for audio: +1 646 558 8656.

Meeting ID: 863 7067 2225, Passcode: 555262

\*Please mute yourself unless you are a commission member or during Public Speak.

1. Call to Order/Pledge of Allegiance
2. Public Speak
3. Additions/Deletions to the Agenda
4. Traffic Safety - Andover Lake Area Road Striping
  - a. Presentation by Circuit Rider
  - b. Traffic Safety Committee
  - c. Public Comment (accepted on this agenda item only)
5. Public Works
  - a. Mini Excavator and Compactor Purchase
  - b. Roadwork and Tree Trimming Progress Report
  - c. Bausola Road Bus Turnaround Proposal
6. Board and Commission Presentations
  - a. Community Senior Center Building Committee
7. Appointments
8. Resignations
  - a. Mattea Whitford
9. Town Administrator's Report
10. Old Business

Discuss and act upon the following:

  - a. American Rescue Plan Fund
  - b. Veterans Monument Park Updates
  - c. Storm Damage at Veterans Memorial Field
  - d. Complaint Log
  - e. Building and Land Use Department - Online Permitting System
11. New Business

Discuss and act upon the following:

  - a. Bunker Hill Road/Bridge Closure
  - b. Tuesday, September 28<sup>th</sup> Special Town Meeting
    - i. Election of Region 8 RHAM Board of Education Member
    - ii. Ordinances
  - c. RHAM Multi Use Turf Field Project
  - d. Request For Proposal – Cleaning Services
  - e. Request For Proposal – Electrical Town Hall
12. Approval of Meeting Minutes
  - a. Monday, August 9<sup>th</sup> 2021 Regular Meeting Minutes

13. Finance Department Report
  - a. Revenue Summary
  - b. Town Budget Summary
  - c. Town Aid Road (TAR) Update
  - d. Town Cash Report
  - e. Over Expenditure Report
14. Budget
  - a. Appropriation Transfers
  - b. Over Expenditure Requests
15. Tax Collector's Report
  - a. Refunds Requests
16. Assessor's Report
  - a. Revaluation Services
17. Department Reports
  - a. Fire Department
  - b. Burning Official
  - c. Resident State Trooper
  - d. Town Clerk
  - e. Building Department
  - f. Assessor's Office
  - g. Public Works
  - h. Transfer Station
  - i. Library
  - j. Senior Transportation
  - k. Registrars
  - l. AHM
18. Correspondence
19. Public Speak
20. Executive Session to discuss Union Bargaining Position for Building and Land Use Office
21. Adjournment

Helpfully submitted by the Board Clerk/Administrative Assistant, Amanda Gibson.

# **1. Call to Order/Pledge of Allegiance**



## **2. Public Speak**

### **3. Additions/Deletions to the Agenda**

- 4. Traffic Safety - Andover Lake Area Road Striping**
  - a. Presentation by Circuit Rider**
  - b. Traffic Safety Committee**
  - c. Public Comment (accepted on this agenda item only)**

## Cost for Striping

Water based paint \$0.08 per linear foot per line

Epoxy paint \$0.36 per linear foot per line

A double centerline is 16, or 72 cents per foot water/epoxy

Per Mile double centerline is \$845 water based, \$3,805 epoxy

Per Mile 2 edgelines are \$845 water based, \$3,805 epoxy

If we did all of our roads double centerline \$ 28,723 water based, \$129,254 epoxy

If we do just the major roads we normally do ~ 18 miles of roadway ( out of 34 miles) \$15,206 water based \$68,458 epoxy

### **Lake Road and Lakeside 3.84 miles of road**

Cost to double centerline stripe ALL OF Lake Rd and Lakeside Drive \$3247 water based, and \$14,612 epoxy paint

Using the Circuit Riders recommendation to edgeline stripe stripe the area around the Lake \$3247 water based, and \$14,612 epoxy paint

Using my original recommendation of no striping lakeside and only striping Lake Rd from Rt 6 to Lakeview Dr leaving no striping around the lake walking path \$1,300 water based, \$5,700 epoxy

The other road long road that would have been epoxy centerline striped would be Bunker Hill rd at 1.73 miles

\$1,461 water based, \$6582 Epoxy Based Paint

Jays recommendation stripe Lake, Lakeside Erdoni, West and Bunker Hill rd \$5,263 water based, \$23,682 epoxy paint.

These costs do not include the cost for stop bars and Sharrows

Other Roads for now get just water based or no paint

The BOS already voted to use epoxy paint. My suggestion is to only use it where we just shim and chipsealed the roads and only on major roads. The new roads with no existing striping get double centerlines. As we shim and chipseal we convert those roads to epoxy double lines.

Road Name	Speed Limit	Centerline stripe	Edge line yes/no and distance between	Sharrows center of travel lane	Wide Stop bars 1 ft	New Crosswalks	length in miles	Cost Waterbased	Cost Epoxy	other
Aspinall Dr	na	n	n							
Bailey Rd	na	n	n							
Bausola Rd	na	n	n							
Bear Swamp Rd	25	y/N	n				0.6	507	2281	only to wheeling rd total length is 1.9 miles
Birch Dr	na	n	n							
Brown Dr	na	n	n							
Bunker Hill Rd	25	y	n				1.73	1462	6577	
Burnap Brook Rd	25	n	n							
Center St	na	n	n							
Chester Brooks Ln	na	n	n							
Cider Mill Rd	na	n	n							
Cone Rd	25	n	n							
Dogwood Ln	na	n	n							
East St	25/40	y	n				0.69	583	2623	
Erdoni Rd	25	n	n				0.23	194	874	
Gilead Rd	25	y	y 20 ft				2.01	1698	7641	
Hendee Rd	25	y	n				1.21	1022	4600	
Hickory Hill Dr	na	n	n							
Hutchinson Rd	na	n	n							
Island St	na	n	n	y	y	Y				no parking at intersection
Jurovaty Ln	25	y	n				1.27	1073	4828	
Lake Rd	25	n	Y 18 ft	y	y	Y	3.02	2551	11481	
Lakeside Dr	25	n	Y 18 ft	y	y		0.82	693	3117	
Lindholms Cor	na	n	n							
Long Hill Rd	30	y	Y 20 ft	Y*		Y*	1.9	1605	7223	
Mathieson Dr	na	n	n							
Merritt Valley Rd	na	n	n							
Monument Lane	na	n	n							
Oak Farms Rd	na	n	n							
Old Coventry Rd	na	n	n							
Old Farms Rd	na	n	n							
Parker Bridge Rd	na	y	n				0.24	203	912	
Pine ridge Dr	na	n	n							
Ridge Rd	25	n	n							
Riverside Dr	na	n	n	y						
Rockledge Dr	na	n	n							
Rose Ln	na	n	n							
Ryan Rd	na	n	n							
School Rd	30	y	n	Y	y		0.63	532	2395	
Shadblow Ln	na	n	n							
Shoddy Mill Rd	25	y	n				1.38	1166	5246	
Skinner Hill Rd	na	y	n				0.96	811	3650	
Stanley Dr	25	n	n							
Sunset Ln	na	n	n							
Times Farm Rd	25	n	n							
Townsend Rd	25	y	n				0.96	811	3650	
Wales Rd	25	y	n				1.17	988	4448	
West St	25	y	n				0.43	363	1635	
West St Exd	na	n	y							
Wheeling Rd	25	n	n							
Windrush Ln	25	n	n							
Woodside Ln	na	n	n							
							total to stripe	19.25	16262.4	73180.8

## **5. Public Works**

- a. Mini Excavator and Compactor Purchase**
- b. Roadwork and Tree Trimming Progress Report**
- c. Bausola Road Bus Turnaround Proposal**



HYDRAULIC EXCAVATOR

TAKEUCHI

# TB290

TAKEUCHI  
TAKEUCHI MFG. CO., LTD.

Operating Weight 18,630 lbs

Horsepower 69.2 hp

\* Will handle a catch Basin Sump







187 South Satellite Road  
 South Windsor, CT 06074  
 P) 860.761.0381  
 F) 860.761.0381

DATE: 6/28/21  
 EXPIRATION DATE 6/30/21  
 ESTIMATE # RSH5721-1

TO Town of Andover  
 Public Woks Dept.  
 12 Long Hill Rd.  
 Andover CT.

# Estimate

QTY	DESCRIPTION	PRICE	LINE TOTAL
1	TB290CR With Rubber Tracks and Angle Blade, Two speed travel with automatic shift down; Reinforced arm w/ Integrated thumb mount; Heavy duty dozer blade with float; auto idle; TFG hardware standard equipment, service included through the standard warranty period. ROPS/FOPS enclosed cab w/ air conditioner/heat, windshield wiper, 12v power outlet and AM/FM/MP3 radio; Tilt-up operator's platform; Color 5.7" gauge panel with multi-function operator information center; 10-way adjustable high back suspension seat; Pilot operated joystick control with control pattern change valve; EPA final Tier 4 turbocharged engine with DPF and engine monitoring system; Self bleeding fuel system with ground level fuel fill, sight gauge and lockable door; Side by side radiator and hydraulic cooler; Variable displacement axial piston main hydraulic pumps; primary and secondary e-way auxiliary hydraulic circuits w/ adjustable flow control system and proportional slide switch; Primary auxiliary continuous mode and one-way mode; Safety features include: ROPS/FOPS enclosed cab, large skylight with sunshade; travel alarm, retractable seat belt, control lockout, pilot accumulator, boom holding valve with lift alarm, mirrors and lights	\$87,800.00	\$87,800.00
1	TAG QUICK COUPLER	\$940.00	\$940.00
1	TAG 24' QUICK COUPLER DIG BUCKET	\$1,300.00	\$1,300.00
1	TAG 36" QUICK COUPLER DIG BUCKET	\$1,425.00	\$1,425.00
1	TAG 48" QUICK COUPLER DITCHING BUCKET	\$2,120.00	\$2,120.00
1	ATH2901 TAG Hydraulic Thumb Installed	\$2,550.00	\$2,550.00
	<b>SUBTOTAL</b>		\$96,135.00
	<b>TAX</b>		N/A
	<b>Purchase Price New</b>	<b>TOTAL</b>	<b>\$96,135.00</b>
	<b>w/municipal Discount</b>		

Quotation prepared by: Brian Stepule  
 To accept this quotation, sign here and return:

Currently Renting at \$4,275.00 per month  
 1<sup>st</sup> Two Months Applied to purchase @ 100%  
 Following Months Applied to purchase @ 75%





187 South Satellite Road  
 South Windsor, CT 06074  
 P) 860.761.0381  
 F) 860.761.0381

DATE: 8/30/21  
 EXPIRATION DATE 9/1/21  
 ESTIMATE # RSH5721-1

TO Town of Andover  
 Public Woks Dept.  
 12 Long Hill Rd.  
 Andover CT.

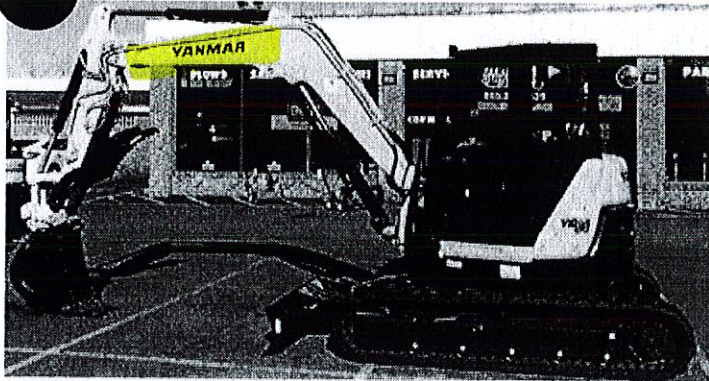
# Estimate

QTY	DESCRIPTION	PRICE	LINE TOTAL
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1	TAG 36" QUICK COUPLER DIG BUCKET	\$1,425.00	\$1,425.00
1	TAG 48" Ditching Bucket	\$2,120.00	\$2,120.00
1	ATH2901 TAG Hydraulic Thumb Installed	\$2,550.00	\$2,550.00
1	Rental payments applied	-\$8,550.00	-\$8,550.00
	24 Month lease = \$1,460.04 per month with a 60% residual 36 Month lease = \$1,094.81 per month with a 55% residual 48 Month lease = \$1,055.40 per month with a 45% residual 60 Month lease = \$1,046.64 per month with a 35% residual		
		<b>SUBTOTAL</b>	\$87,585.00
		<b>TAX</b>	N/A

As of 8-30-21 Balance w/ two months Rent Applied → **TOTAL \$87,585.00**

Told Can do 60 month Purchase at 0% = \$1,463.33

### ViO 80 - 1A - Excavator



Weight: 18,136

Horsepower: 56.9 HP

Digging Depth: 15' 4"

*Will Not Handle Sump*

Price:

Day: \$600

Week: \$1800

Month: \$5400

### SV100 - 2A - Excavator



Weight: 21,550

Horsepower: 72 HP

Digging Depth: 15' 9"

*They say Will Handle Sump*

Price:

Day: \$675

Week: \$2025

Month: \$6075



#### OUR HOURS

Mon - Fri: 8:00 a.m. - 5:00 p.m.

Sat: 8:00 a.m. - 1:00 p.m.

Sun: Closed





631 New Park Ave, West Hartford, CT 06110 - 860.233.5439 www.ButlerEquip.com

# Invoice Estimate

101405

Thank you for your business! We hope to see you back soon. Receipt and original packaging required for refund which is subject to a 15% re-stocking fee. No returns on special orders, electrical parts, Power Washers and Generators.

town of andover  
public works  
12 long hill rd  
Andover, CT 06232

Bill To

Ship To

Customer	Contact	Customer Tax Number	Phone	Cell Phone	Transaction	PO Number
41989	Jay		(999) -	(860) 209-8363	Estimate	
Counter Person	Sales Person	Date Printed	Reference	Email Address		Department
John	John	08/12/21	101405	publicworks@andoverct.org		Sales Retail

Description	Line	Reference	Quantity	Net Each	Amount
24 inch digging bucket			1	\$1,799.99	\$1,799.99
36 inch digging bucket			1	\$1,999.00	\$1,999.00
48 inch grading bucket			1	\$2,499.00	\$2,499.00
VIO-80 WITH THUMB			1	\$107,000.00	\$107,000.00

Invoice Total \$113,297.99  
Sales Tax \$0.00

Grand Total **\$113,297.99**

*YANMAR*





# Bobcat®

## Product Quotation

Quotation Number: NEW  
Date:

Ship to	Bobcat Dealer	Bill To
Town of ANDOVER  ANDover, CT	Bobcat of Connecticut, Inc. (E. Hartford), East Har 54 ALNA LANE EAST HARTFORD CT 06108-1181 Phone: (860) 282-2648 Fax: (860) 282-6164  ----- Contact: david leblanc Phone: 8602822648 Fax: 860-282-6164 Cellular: 860-529-5028 E Mail: davel@bobcatct.com	Town of ANDOVER  ANDover, CT

Description	Part No	Qty	Price Ea.	Total
<b>E88 R2-Series Bobcat Compact Excavator</b>	M3327	1	\$115,879.00	\$115,879.00
P64 Performance Package	M3327-P06-P64	1	\$11,648.00	\$11,648.00
Long Arm	Clamp with Diverter Valve			
Add-on Counterweight	Hydraulic Pin-Grabber			
C62 Comfort Package	M3327-P07-C62	1	\$2,968.00	\$2,968.00
Enclosed Cab with Auto HVAC	Bobcat 7 inch Touch Display			
Travel Motion Alarm	Radio			
Heated High Back Cloth Suspension Seat with Headrest	Bluetooth Keyless Start			
24" MX6 PIN-ON TEETH. 55mm pins not included.	7322123	1	\$1,594.00	\$1,594.00
Quote Total - US dollars				<b>\$95,912.00</b>

**Notes:**

INCLUDES ALL STATE CONTRACTS AND OR OTHER MUNI-Discounts

All prices subject to change without prior notice or obligation. This price quote supersedes all preceding price quotes.

Customer Acceptance:	Purchase Order: _____
Authorized Signature:	
Print: _____	Sign: _____ Date: _____

24" Digging bucket included

Other Buckets asked for Not Shown ##

Not Sure Will Handle Sump

Wacker Neuson  
Reversible Compactor

Diesel

933 lbs.



## Public Works

---

**From:** Rick Sommer <rick@abletool.net>  
**Sent:** Monday, August 30, 2021 3:50 PM  
**To:** Public Works  
**Cc:** Derek Bauer  
**Subject:** Contract q12970(1).pdf  
**Attachments:** Contract q12970(1).pdf

Jay

This is a quote for the unit you are renting. It's gone out 6/7 times some were day rents some were for a week.  
Sale price on that unit \$9500.00

Able Tool and Equipment  
Rick Sommer

Sent from my iPhone



410 Burnham St  
 South Windsor, CT 06074  
 www.abletool.net  
 860-289-2020 Phone

Status: Quote

Quote #: q12970-1

Quote To: Mon 8/30/2021 9:00AM

Operator: Rick Sommer

Terms: Net 30

Andover Public Works Dept  
 12 Longhill Road  
 Andover, CT 06232

Phone 860-742-4048

Customer #: 1092

Job Descr: Quote Wacker rental DPU5545H Plate Compactor

Ordered By: Jay 860-209-8363

Salesman: RICK SOMMER 860-682-0846 RICK@ABLETOOL.NET

Used at Address

12 Longhill Road  
 Andover, CT 06232

Qty	Key	Items Rented	Ser#	Status	Quote Date	Price
1	FRD#93	Wacker DPU5545He Rev. Plate w/ Hatz Dsl	11060134	Rental	Tue 8/31/2021 9:00AM	\$0.00

Qty	Key	Items Sold	Part#	Status	Each	Price
1	FRD#93	Wacker DPU5545He Rev. Plate w/ Hatz Dsl	5100009653	Sold Asset	\$9,500.00	\$9,500.00
		Serial #11060134				

2021 used w/147.8 hrs

8-23-21 Currently Renting at \$1,750.00 per Month  
 (Any Rental would be applied to purchase)

Quote valid for 30 days.

All used equipment is sold as-is with no expressed warranties or guarantees.

Quote	
This is a Quote Only	
Sales:	\$9,500.00
Subtotal:	\$9,500.00
Total:	\$9,500.00
Paid:	\$0.00
Amount Due:	\$9,500.00

Signature: \_\_\_\_\_  
 Andover Public Works Dept



## Public Works

---

**From:** Rick Sommer <rick@abletool.net>  
**Sent:** Monday, August 30, 2021 3:45 PM  
**To:** Public Works  
**Cc:** Derek Bauer  
**Subject:** Contract q12968(2).pdf  
**Attachments:** Contract q12968(2).pdf

Jay

This is Sourcewell pricing for a new Wacker 5545 plate compactor which we have in stock right now

Able Tool and Equipment  
Rick Sommer

Sent from my iPhone





410 Burnham St  
 South Windsor, CT 06074  
 www.abletool.net  
 860-289-2020 Phone

Status: Quote

Quote #: q12968-1

Quote To: Mon 8/30/2021 1:30PM

Operator: Rick Sommer

Terms: Net 30

Andover Public Works Dept

Phone 860-742-4048

12 Longhill Road

Job Descr: Quote Wacker DPU5545H Plate compactor Sourcewell

Andover, CT 06232

PO #: Quote

Customer #: 1092

Ordered By: Jay 860-209-8363

Salesman: RICK SOMMER 860-682-0846 RICK@ABLETOOL.NET

**Used at Address**

12 Longhill Road  
 Andover, CT 06232

Wacker Sourcewell Pricing  
 Contract#041719-WAC

Qty	Key	Items Sold	Part#	Status	Each	Price
1	5100009653	Wacker DPU5545He Rev. Plate w/ Hatz Dsl	5100009653	Retail	\$12,210.00	\$12,210.00
	Serial #-- HEADER --					
1	FREIGHT-1	Shipping costs	FREIGHT-1	Retail	\$375.00	\$375.00

2021 New Delivered

Priced through Sourcewell

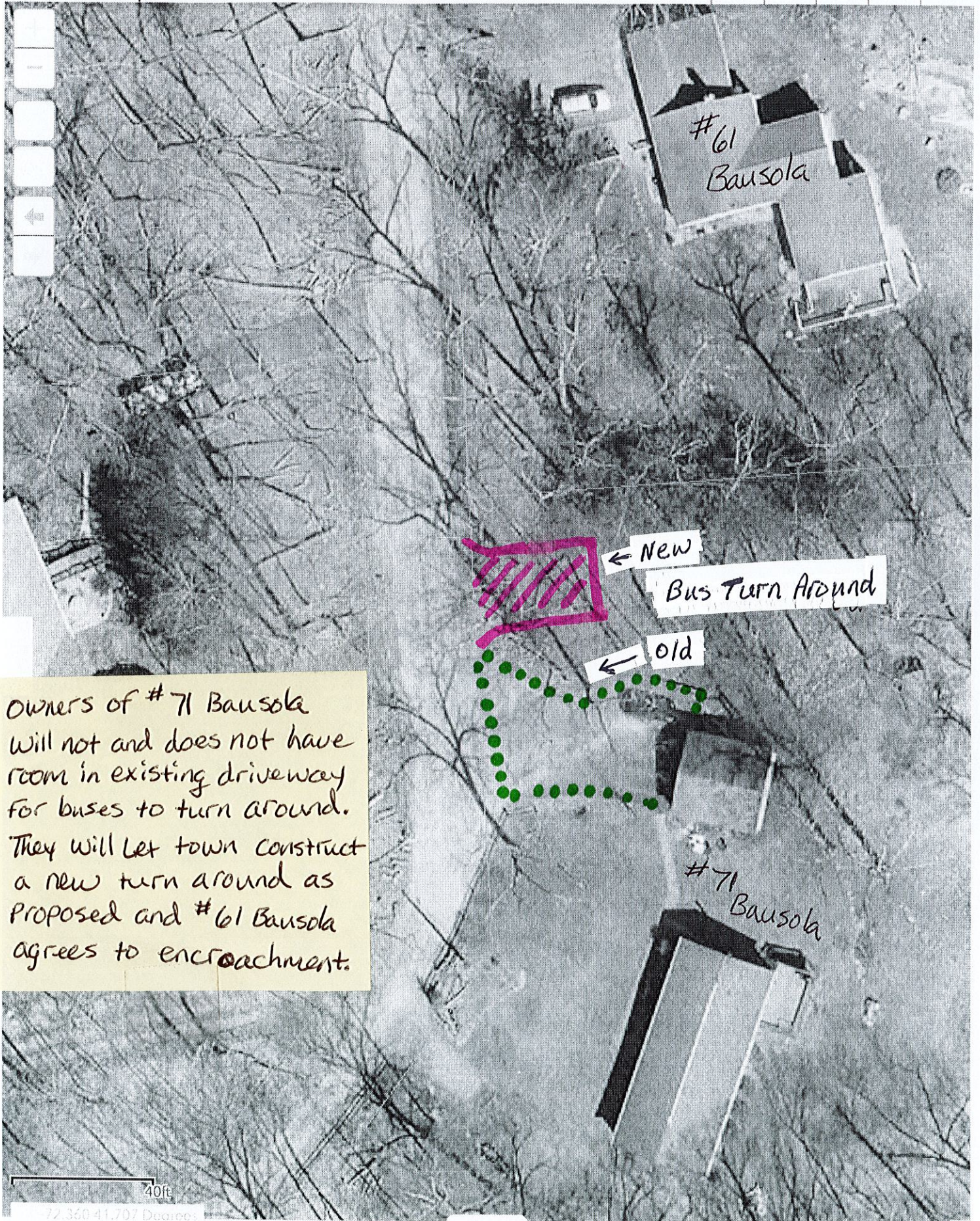
Quote valid for 30 days.

Quote	
This is a Quote Only	
Sales:	\$12,585.00
Subtotal:	\$12,585.00
<b>Total:</b>	<b>\$12,585.00</b>
Paid:	\$0.00
Amount Due:	\$12,585.00

Signature: \_\_\_\_\_  
 Andover Public Works Dept



# Proposed: #71 Bausola Rd - Bus Turn Around



Owners of #71 Bausola will not and does not have room in existing driveway for buses to turn around. They will let town construct a new turn around as proposed and #61 Bausola agrees to encroachment.



- 6. Board and Commission Presentations**
- a. Community Senior Center Building Committee**

## **7. Appointments**

## **8. Resignations**

### **a. Mattea Whitford**

## **9. Town Administrator's Report**

# Town Administrator's Report for the 9.13.21 Board of Selectmen Regular Meeting

## **COVID Update as of 9.9.21:**

2 COVID cases in the last 2 weeks with minimal community transmission in town.

## **Town Hall Operations:**

The town hall has been successfully reopened.

Flu clinic scheduled at AES gym on Thursday, October 14 from 2:00-6:00 pm

Seniors first, then anyone over age 3 years old.

COVID booster vaccine at gym on November 1st at 2:00-5:00 pm. CVS will bring extra people to administer flu shots. Also administer covid first shots to unvaccinated people.

## **Assessor's Office:**

Assessor John Chaponis is out doing house to house assessments with Vision Appraisal.

## **Administrator's Office:**

I will be on vacation from Sept 16 – 20th for a memorial service, assuming they let me into Canada.

## **Finance Office**

Budget in new software and functioning. Working on Current year Audit.

## **Building Department:**

Mattea has resigned. We should discuss options for Replacement of this department.

Permit Link is live for Building Department. Still working out online payment. Working with the building official/zoning/wetlands on this. More on this to come.

## **Senior/Social Services:**

Currently the Senior Transportation/Services is running normally. Indoor activities have resumed with Young at Heart. At this point, we are requiring all participants to be vaccinated. Still providing food delivery and for residents.

## **Resident State Trooper:**

Our new resident trooper Sebastian Nesci is working out well and a good fit for the town. See his report included separately.

## **Library:**

No new news, they are open to the public. They intend to keep the mask mandate in place for library operations for a while.

## **Public Works:**

Issues include the Bridge at Bunker Hill

Drainage

We are beginning drainage work on Shoddy Mill Rd

## **Tree Work:**

We are doing treework starting 9/13/2021 Skinner Hill, Wheeling, Hendee Bear Swamp and hopefully Gilead. It looks like Eversource will pay to have their part addressed so we can make the money go further

## **Roadwork**

Done except for repave of Bunker Hill Bridge

Drainage work is ongoing on Shoddy Mill Rd

## **Snow Plowing Budget:**

No report – it is summer.

## **Transfer Station:**

**ONGOING PROJECTS...**

## **Bunker Hill Bridge Design:**

Design is progressing

Bridge is still closed as of this writing

## **Small Bridges and Culverts**

### **Andover Proposed Community Senior Center**

RFP is out for community ctr sitework and preliminary architecture. Meeting of building committee 9/9 to review

### **Andover Veterans Monument:**

No Updates at this time

### **Times Farm Bridge:**

Working on the final close out.

We are making progress with the state and contractor. All paperwork is at DOT for final review, we paid the contractor Black and Warner final retainage, we have a final bill to settle with the engineering firm including retainage, and we have a final reimbursement from the federal DOT. No Dot final approval yet.

### **STEAP Grant:**

Full approval of STEAP grant Next up develop the RFP for the work. Starting this with Brandon Handfield

### **Connectivity Grant:**

Received an official notice to proceed from DOT. Received and signed Project Authorization Paperwork  
Construction date starting mid to end of sept

### **Town-Wide Alarm Monitoring and Repair:**

FPT installed the wireless monitoring in town hall, AES, fire Dept, public works and Library. All working correctly we have transitioned to the new monitoring service

Inspection and Maintenance of all covered alarms do. I accepted proposals for repair/maintenance items in town hall and library

Also still due is a final proposal for public works repair and upgrade.

Andover Museum old alarm panel is blown heat sensors for originals system non functional would need a complete new system for this to work.

### **Affordable Housing Grant:**

Received grant

We currently have an RFP PZC is looking at options for approval of vendor

### **Budget:**

Going to be tight

### **American Recovery Act Funding:**

We have first allotments of **\$478,848.04**

### **New project list**

google docs update regularly



# Significant Projects Pending

## Connectivity Grant

- Awarded to contractor
- Project Sign On hand
- Expected Start date Sept- Oct timeframe

## Drainage on Shoddy Mill Rd

- Work has commenced on first section

## Paving/Chipseal

- Generally finished for the year
- Some paving of bunker hill bridge soon

## Bunker Hill Bridge

- Temp repair mostly complete
- Received state environmental review finally on new design
- Coordinating with Coventry on timing for other culvert replacement
- Still need to pave

## Library Chimney

- NO progress since CIP meeting Need to reach out to all the people who submitted a bid.

## Community Ctr

- Commission has recommendation on a contractor for site work design
- Recieved estimate from second architect [jguinan@mpn-arch.com](mailto:jguinan@mpn-arch.com) I emailed him 8/30 for an update. **Received and Forwarded.**

## Town Hall

- Still need RFP for Electrical work on town Hall for safety and backups.
- Rough draft to Jeff Murray

## Gazebo

- Lenco is giving an estimate for work on Gazebo Electrical work
- Needs to be power washed. **Done**
- Try spray and forget on the roof see if that works. **Done**
- Still need more bushes trimmed back

## Public Works Electrical work - Lenco Estimate for initial work for additional sub panel

- Possible grant for Generator DEEP settlement for VW emissions debacle. 2 Sept deep webinar on applying for the grant

## New Parking area at lake Rd

- Need to meet with Brandon to submit a plan to wetlands Oct Meeting
- Question- does it need a survey? Talk to Wetlands Answer No
- We will flag wetlands and submit a sketch of the area in question along with a settling basin of some sort. Wetlands Commission can then do a sitewalk
- Approval from PZC to spend up to \$5000 to design build the parking area
- Tree removal and grading
- Already Cleared with DEEP

## Alarm systems

- FPT evaluated all alarms
- Recommendations for town Hall \$1504 and Library \$460 accepted and scheduled
- Will not go forward with repair of Museum system- will rely on Frontpoint
- Need to revisit major repair of the Public Works Reached out to FPT to start this Chris will resend estimate from fpt

## Athletic fields

- Need info for insurance claim
- Fence Repair
- More storm damage

## Andover Veterans Monument

- Sprinkler system
- Electrical and low voltage lighting

## Tree Work

- Need to coordinate with Distinctive Tree Care
- Limited tree trimming on routes for vehicle passage
- Release town wide notification

Memo to BOS and BOF:

As you know this is a very lean budget on the town side. There will be very little room to make adjustments. I am giving you an update on where we are so far.

As you know our contingency fund is \$50,000 or 0.4% of our overall budget.

So far items not included in the budget that we are aware of will be:

Change in MERF contributions- ~\$9,000 (notified by the state after budget was approved)

Proposed increase in animal control officers Salary \$3,500

Wage increase for MEIU members as part of a contract to be negotiated \$3000 (the BOS decided not to include a wage increase in the current budget even though it was time for contract negotiations)

As part of the storm damage we filed an insurance claim for the field because the irrigation system was struck by lightning. We will still end up paying the \$1000 deductible. We will also have to repair the fence damage ~\$1500 and replace a picnic table that floated away. There will also be an additional bill from Hebron parks and rec for field cleanup afterwards.

Figure all total we have accounted for ~\$20,000 of our contingency fund and we are 6 weeks into the fiscal year. Not ideal.

We also ended up spending about \$10,000 on materials for road and shoulder repair after the tropical storm. We will absorb this from the Town Aid Road account.

The bridge repair for bunker hill Rd will likely cost ~\$10,-15,000 in materials and to repave it. This will be spent from the bridge and culvert fund.

Cheers,

Eric Anderson

Town Administrator

## **10. Old Business**

**Discuss and act upon the following:**

- a. American Rescue Plan Fund**
- b. Veterans Monument Park Updates**
- c. Storm Damage at Veterans Memorial Field**
- d. Complaint Log**
- e. Building and Land Use Department - Online Permitting System**

## Town Administrator's Office – Complaint Log, August 2021

1. Phone call
  - a. Tracy Rt 6
  - b. Mad that her sign was removed from Rt 6
  - c. Informed her it is the State not town that would be removing signs in the DOT ROW gave her the contact info for district 1 maintenance
2. Phone message
  - a. Mrs Faiola Rt 6
  - b. Unhappy that Carol has not called her back about a dump sticker
  - c. Gave Carol her contact info and asked to call them back
3. Phone call
  - a. George arsenalt burnap brook rd
  - b. Very mad that his veterans exemption was not processed says he left his dd214 here but was not able to tell me with whom it was left the house is in his sons name but he has a “life lease” and therefore should the veterans exemption
  - c. His number 860.498.1261 Followed up with Carol Lee and Roberta. Individual filed aLife alert notice with the town for the fire Dept. He did not file his DD214 a year ago. He has filed it in the last month. He did not file a notice for a military disability prior to March 31 of this year so by state statute is ineligible for this year. He is not eligible for his house because the house is not in his name.
4. Phone message
  - a. 27 hebron rd 860 707 0352
  - b. Very unhappy that we cut her cherry tree down and mowed her stuff also still want the town to apply for grants for her to renovate her historic property.
  - c. She lives on rt 316 so trimming is the states responsibility.
5. Email
  - a. Nelson family Lakeside drive
  - b. Washout on road making it difficult to get out the driveway
  - c. Referred to Public works Jay will take a look
6. In person
  - a. Linda fish townsend rd
  - b. Concerned about a sink hole on the side of the road near the culvert
  - c. Referred to public works to examine and evaluate
7. Email

**From:** William M Desrosiers <[william.desrosiers@legrand.us](mailto:william.desrosiers@legrand.us)>

**Sent:** Tuesday, July 13, 2021 3:48 PM

**To:** Anderson, Eric <[eanderson@andoverct.org](mailto:eanderson@andoverct.org)>

**Subject:** Bear Swamp Road

Eric,

I hate to always be the squeaky wheel, as Adrian refers to me, but here I go. I asked you if the road was going to be swept after the drainage ditches were cleaned out because there was so much sand and gravel on the road. You said yes. That was almost a month ago. I finally had to take a broom and a shovel and do it myself. My car is getting chipped and a UPS truck threw up a stone and chipped my windshield last week.

Also, I can't believe that once again you are totally ignoring the condition of this road. I understand the whole preservation strategy but this road needs to be maintained and preserved too. We are tax payers over hear. And the bias you and the selectmen have for the south side of Rt. 6 is so obvious. Virtually every road on your list of road work is on the south side. Even if you do work on Bunker Hill as mentioned as a

possibility, that road got work done last year. When will you give fair consideration to this side of town and Bear Swamp. There is a large section of road that the snow plow tore up last winter and you haven't done a thing to fix it. We have to drive through broken up pavement and again chunks of asphalt. No resident of this town should have to endure this. There should be no bias at all. But you continually ignore the plight of the residence on this road. None of the roads you're addressing this year need work anywhere near as much as this road.

Again, I apologize for being a squeaky wheel, It's really not my nature and I don't want to have an adversarial relationship with you, but something has to be done about the worst sections of this road.

Thanks for your attention,  
Bill

**From:** Anderson, Eric <[eanderson@andoverct.org](mailto:eanderson@andoverct.org)>  
**Sent:** Friday, July 16, 2021 9:04 AM  
**To:** William M Desrosiers <[william.desrosiers@legrand.us](mailto:william.desrosiers@legrand.us)>  
**Subject:** RE: Bear Swamp Road

Bill,

At the start of this year our average road PCI was around 64. After we hired a new roadcrew supervisor, we drove every road in town and discussed history, what we had available and whether to continue the existing plan.

What we ended up doing was agreeing to modify the plan to focus for at least the next 5 years on increasing the drivability of our roads. This was in part because so many people complained about what we were doing. In part this works since we have done surface treatments on most of our good roads so we can ignore them for a bit now.

This year we are spending almost all of our budget on crack sealing, shimming bad spots and chipsealing. We are also not doing full shimming, just what is called scratch shimming. Scratch shimming only works if it is chipsealed or microsealed after or the plows will just tear it out

We have basically divided the town into 4 sectors divided by Rt 6 and then by Rt 316 and long Hill. With the goal of shim and chipseal one sector each year. We started with the southeast quarter for several reasons, first we had already worked on Lake Rd, Erdoni and West but had not chip sealed them. Secondly by finishing this sector, on the list of 15 worst road sections this addressed Brown, Woodside, Merritt East and Merrit West, Basola Erdoni, and West. We had the capability to shim and Chipseal ~2 more miles of road after completing this sector we looked at doing one road in the North East Sector

We were either going to do Bear Swamp or Bunker Hill Rd this year . We chose Bunker Hill for two reasons. One the average pavement condition Index for Bunker Hill was worse than bear swamp. The second reason is that we will likely be closing the bunker hill road bridge next year for most of a year and that meant all of the traffic had to travel over the worst parts of the road. It also meant that it would be cheaper to do bunker hill rd this year because next year all the trucks would have to drive around through Coventry to get there.

The Plan is next year to shim and chipseal everything in the northeast part of town including Bear Swamp, Wheeling Skinner Hill Rd ( hopefully splitting the cost for skinner with Coventry)

I included the roadwork plan outline for your enjoyment.

Eric,

Thanks for the update. I appreciate you taking the time update me on the plan. It's nice to know that we a well thought out plan. I also want you to know that even though I may seem like a pain in the butt to you, I do appreciate the job you're doing and feel your pain. It's not an easy job!

Thanks again and stay cool,

Complaint via phone call and email  
Former andover resident Stephanie 860 804 6542

From the tax collector  
Dear Stephanie,

As I explained to you earlier, in order to release the hold at the DMV, you must provide proof of payment. This is not a lack of cooperation on my part; it is Connecticut Statute. If you decide to proceed with your attorney please let him or her know that the original bill was due on 7/1/2012 and that there was a warrant issued on 4/22/2013 and again on 11/20/2014. Finally, the account was turned over to Nationwide Credit Corporation for collection on 8/28/2019.

I will gladly work with you to resolve this once you provide proof of payment but until you do, my hands are tied.

Sincerely,

Eileen Curtin  
Town of Andover  
Tax Collector  
17 School Road  
Andover, CT 06232  
860-742-4035 ext. 4

**From:** Assistant Town Clerk <[assistanttownclerk@andoverct.org](mailto:assistanttownclerk@andoverct.org)>  
**Sent:** Monday, July 19, 2021 1:29 PM  
**To:** Tax Collector <[taxcollector@andoverct.org](mailto:taxcollector@andoverct.org)>  
**Subject:** Fw: Taxes - DMV

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**From:** Assistant Town Clerk <[assistanttownclerk@andoverct.org](mailto:assistanttownclerk@andoverct.org)>  
**Sent:** Monday, July 19, 2021 1:23 PM  
**To:** Assistant Assessor <[assistantassessor@andoverct.org](mailto:assistantassessor@andoverct.org)>  
**Subject:** Fw: Taxes - DMV

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**From:** Stephanie Belliveau <[stephaniemarie0489@gmail.com](mailto:stephaniemarie0489@gmail.com)>  
**Sent:** Monday, July 19, 2021 12:59 PM

**To:** Assistant Town Clerk <[assistanttownclerk@andoverct.org](mailto:assistanttownclerk@andoverct.org)>

**Subject:** Re: Taxes - DMV

Someone from the town called me and wasn't much help. I don't understand how this payment was lost when it was made in 2017. In order for Nissan to release the title of the car to me I had to be in compliance with all my taxes. I made this payment. And Nissan released the title of the vehicle to me. I have also registered two brand new vehicles and renewed my drivers license in this time. This needs to be rectified ASAP. I would like someone above the lady who called me to contact me immediately before I get my attorney involved.

Thanks.

From the town administrator.

By the time this got to me they had complained to the assessors office, tax collectors office and town clerk. I had a long conversation with her as she tried to get me to waive fees and penalties. I explained that the town does not have the authority to do that. I explained that if she showed proof that she paid I 2017 as she said, we would wipe all penalties and interest from that date. She was still unhappy but there is no other resolution

Phone Call

Resident at shoddy mill rd

Wants guardrail moved so it is safer to get her mail.

Ed K agreed to do it last year but never did- sent it to jay. I told her we would do it the next time we did guardrail work.

Phone call

Margret Bush 183 Bunker Hill Rd

Concerned with the detour on bunker hill Informed her we are working on more custom signage for the detour.

## **August complaints**

In person

Lee Coutu 171 shoddy mill rd

Item 1 mad that Dominic would not take a backhoe tire at the transfer station. I explained the residential part and that the towns cost to recycle a backhoe tire was 150\$ He was partially satisfied.

Item 2 He has a waterway where town culverts drain onto his property and the detention basin has silted in and now water is damaging his driveway.

Referred this one to jay

Phone Message and phone call

Jim Anderson

222 lake rd

Says that the dust from the chipseal is killing him he is 80 years old and is going to die anyway now from the dust. What will the town do after his son finds him dead in his living room choked to death from the dust? It is unfair to chipseal lake road after other roads in the past got paved. He wants us to rent a watering truck and water lake road twice a day until it stops being dusty. If it rains that day we could water it only once per day.

I referred him to Jay.

Email  
Chris Bernard  
Merit valley rd

Complained that lots of people are not stopping at the intersection and the town needs more signage.

Emailed him back and explained a bit more about chipseal etc. I also spoke to our RT about more enforcement at this intersection

**From:** Andover, CT via Andover, CT <cmsmailer@civicplus.com>  
**Sent:** Saturday, August 7, 2021 2:46 PM  
**To:** Admin Assistant <adminassistant@andoverct.org>  
**Subject:** Form submission from: Contact Us

I'm having an issue at the transfer station... I'm feeling extremely embarrassed and don't even want to go to the transfer station anymore because I'm being accused of bringing garbage from outside my residence to the dump... I don't have the time to even think of doing that and everyone I know has free garbage pick up. I now have an attendant questioning me and my husband anytime we bring garbage in our trailer (usually two loads of my small trailer). I'm trying to downsize in my home and sometimes I come every other week. I honestly am so embarrassed and I hope everyone in this town doesn't show this much disrespect. I don't even know why it's his business how much garbage bags I bring to the dump when I paid for my yearly pass! This is saddening and would understand if I was bringing big hauls of bulky items but they're my trash bags - AND all the bags are the same. This is upsetting and I don't even want to do anything in this community now because of how I'm being treated in the community.

Rachel Deprey

Rachel,

I am sorry that you feel that you are being falsely accused. It is not our intention to provide a hostile environment to the residents or upset anyone. However, one of the attendants responsibilities is to insure that the privileges extended to residents are not being abused. We have constant problems with people doing just that. Since we clamped down several years ago the amount of total waste we are disposing of has decreased dramatically, and that saves taxpayers money. The money from the \$40 fee covers about 20% of the annual cost of running the transfer station. The rest is taxes.

The transfer station attendants see hundreds of people in every day the transfer station is open. They are able to gauge what the usual amount of trash that is deposited by a household is. Whenever something seems like it is excessive they are supposed to question it. That is their job. When I helped clean and declutter my fathers house (also an Andover Resident) My sisters and I paid for the dumpsters ourselves instead of taking it to the transfer station because I knew that would be more than allowed.

If you would like to discuss it further, please call me at 860.742.0188 extension 210

Eric Anderson  
Town Administrator

Phone call  
Art Wood Aug 30  
Dead tree at 335-341 Lake Rd  
Wants it removed 860 287 6505

Voice Mail Aug 30

Wants debris chipped up on woodside Sent to Public works and completed



Voice Mail Aug 30

Complaint about injured bird on Shadblow I looked for the bird but could not find it.

Sept 1

In person

Complaint about Trees on Wheeling Rd female resident Wants the ash trees taken Care of

Sept 6

In Person

Tony Rogerrio Wants to know when the town is cutting trees along Wheeling Rd

Sept 8

Concern about dead branch near a house on basola- determined to not be the towns responsibility

### **Administrative Assistant – Complain Log August 2021**

Wednesday, September 8<sup>th</sup>

Sheri Gasparini came into the Tax Collector's Office. We said hello and then someone called the Tax Collector's phone. I was making conversation with her as she was waiting for Eileen, which I'm always happy to when people are waiting. Eileen was helping that person on the phone for about 5 minutes as Sheri was waiting. Sheri voiced that she was frustrated waiting. I left a note for Eileen asking if she could call the person back. After Eileen got off the phone, Sheri let her know she was frustrated.

**From:** Duncan Page <fencerdunc@gmail.com>

**Sent:** Wednesday, September 1, 2021 11:08 AM

**To:** Admin Assistant <adminassistant@andoverct.org>

**Subject:** Re: Form submission from: Report An Issue

Hello,

The area that was difficult to walk was the part that leads around the pond, where there is a lot of shrubbery (I think there is a lot of wild grapes). It is possible to walk through it, but the path is difficult to see because of the overgrown plants.

Thanks for your time,

*-Duncan Page*

I asked Jeff Murray and responded to him, also reached out to Mike Palazzi from the Conservation Commission...

On Sep 1, 2021, at 9:36 AM, Admin Assistant <[adminassistant@andoverct.org](mailto:adminassistant@andoverct.org)> wrote:

Hi Duncan-

Thank you for reaching out!

That trails is definitely so nice to have here in town. It was created by and is maintained by volunteers. I asked our Selectman Jeff Murray and he has mowed it before, though this year has been hard to keep up with the crazy weather.

From my perspective, the more people use the trail, the less overgrown it becomes. Whereabouts was it impassible?

-Amanda

**From:** Andover, CT via Andover, CT <[cmsmailer@civicplus.com](mailto:cmsmailer@civicplus.com)>

**Sent:** Tuesday, August 31, 2021 9:59 AM

**To:** Admin Assistant <[adminassistant@andoverct.org](mailto:adminassistant@andoverct.org)>

**Subject:** Form submission from: Report An Issue

Please include any questions or comments: The Nature Preserve trail is overgrown and nearly impassible.

==Please provide the following information:==

Your Name: Duncan page

Your E-mail Address: [fencerdunc@gmail.com](mailto:fencerdunc@gmail.com)

==Address==

Street: 126 Hebron Rd

City: Andover

State: Connecticut

Zipcode: 06232

**From:** Andover, CT via Andover, CT <[cmsmailer@civicplus.com](mailto:cmsmailer@civicplus.com)>

**Sent:** Saturday, August 14, 2021 6:46 PM

**To:** Admin Assistant <[adminassistant@andoverct.org](mailto:adminassistant@andoverct.org)>

**Subject:** Form submission from: Contact Us

Please include any questions or comments: Very disappointed. Planned our evening around your concert only to find out no one was there. Drove from Vernon. THERE SHOULD HAVE BEEN A RETRACTION

==Please provide the following information:==

Your Name: K Columbia

Your E-mail Address: [kimc1208@comcast.net](mailto:kimc1208@comcast.net)

==Address==

Street: 16 Kristyn Drive

City:

State:

Zipcode:

Phone Number:

Organization:

The results of this submission may be viewed at:

<https://www.andoverconnecticut.org/node/2/submission/611>

**From:** Admin Assistant

**Sent:** Monday, August 16, 2021 9:26 AM

**To:** [kimc1208@comcast.net](mailto:kimc1208@comcast.net)

**Subject:** RE: Form submission from: Contact Us

Hi Kim-

I am so sorry to hear you drove out here to enjoy the concert and was disappointed. The concert was cancelled last minute due to a band member being sick. It will be rescheduled to a later date.

The town did its best to announce the postponement and we apologize for your inconvenience.

Please follow the town at [www.facebook.com/townofandoverct](https://www.facebook.com/townofandoverct) and sign up for our notification system here:

<https://www.andoverconnecticut.org/home/pages/subscribe-news-alerts-civicready%C2%AE>

Thank you for reaching out!

-Amanda

## **11. New Business**

**Discuss and act upon the following:**

- a. Bunker Hill Road/Bridge Closure**
- b. Tuesday, September 28th Special Town Meeting**
  - i. Election of Region 8 RHAM Board of Education Member**
  - ii. Ordinances**
- c. RHAM Multi Use Turf Field Project**
- d. Request For Proposal – Cleaning Services**
- e. Request For Proposal - Electrical Town Hall**

AUGUST 15, 2021

DEAR CAROL LEE,

MY NAME IS ERIC SHEVCHENKO, I AM AN  
ANDOVER ELECTOR, AND AM INTERESTED  
IN SERVING ON THE PLHAM BOARD OF  
EDUCATION (BOE) FOR THE TERM ENDING  
JUNE 30, 2023.

REGARDS,



August 26<sup>th</sup>, 2021

Town of Andover  
Attn: Region 8 BOE Vacancy  
17 School Rd  
Andover, CT 06232

Dear Carol:

I would like to express my interest in representing Andover on the RHAM Board of Education vacancy.

I believe my experience in sitting on multiple corporate boards, managing budgets and working with team members to prioritize and make difficult decisions aligns with the needs of a board member.

I also am heavily invested in the future path of RHAM as I am a parent who has one child in RHAM and one who will be entering RHAM in 2 years.

Please accept this as my formal request for consideration for this position.

Sincerely,

Brian Clate

## RFQ AN2021-04 Electrical Upgrades at Town Hall

Bid Title: Invitation to bid on [Electrical Upgrades to the Andover Town Hall](#)

Category: Construction

Status: Open

Description: [Remove and Relocate/Replace FPE Stabloc Electrical Panel, reconfigure Backup circuits](#)

Sealed Bids for [Electrical Upgrades to the Andover Town Hall](#)

Must be received by **the Town Administrator's Office, 17 School Rd Andover CT 06232 by 2:00 P.M. local time on Monday, [October 4, 2021](#)**

A pre-bid review of the site will be held by appointment Prior to Sept 20<sup>th</sup> 2021, at the Andover Town Hall . **Attendance at a pre-bid meeting is [required, unless there is previous communication with the Town Managers office.](#)** Amanda Gibson [adminassistant@andoverct.org](mailto:adminassistant@andoverct.org)

**Scope of work.** - Electrical modifications to the Andover Town Hall

Existing Meter, Main Distribution Panel, 125 Amp sub panel, 150 Amp elevator Sub panel, and Manual Transfer Switch will remain.

Provide and install a new strut support structure with back board on a 90 degree angle adjacent to the existing 125-amp sub panel.

Provide and install a new 40 circuit Spectra Series back up power sub panel on the new back board.

Remove the existing back up power FPE electrical panel and associated circuitry.

Install 8x 8 x 30 wire way in the areas of the previously removed FPE panel.

Integrate all branch circuitry previously terminated in the FPE panel into the wire way.

Provide and install rack system suspended off of the ceiling as required to facilitate extending and terminating the circuitry in the wire way to the new backup power panel.

Extend all branch circuitry from the wire way to the new panel on the rack system and terminate so as to refeed.

Identify circuitry to extent practical and label in the new panel.

Provide and install secondary emergency backup power feed on the ceiling rack system from the existing E side of the manual transfer switch to the line side of the new 225 amp back up power sub panel.

Remove the data server feeds from the existing 125-amp panel and relocate to the new backup power panel.

Remove the Fire alarm control panel feed from the existing 125-amp panel and relocate to the new backup power panel.

Remove multiple general lighting feeds from the existing 125-amp panel and relocate to the new backup power panel.

Provide bonding and grounding as required for all metallic enclosures and components.

Contractor will use electrical equipment that is of a like kind to the existing remaining equipment for uniformity.

Contractor responsible for pulling all permits, however permit fees will be waived by Town of Andover.

Town Will consider Alternative Proposals and Schematics that accomplish the overall objective.

## Bid Requirements

- The successful bidder will be required to provide a performance bond equal to 100% of the Bid amount.
- All Contract documents must certify affirmative action on the part of all contractor and subcontractors to insure equal employment opportunities
- The Contractor is exempt from payment of Sales and Use Taxes on all materials and equipment used on this project. These taxes shall not be included in the Bid.
- The contractor must file a written non-discrimination certification with the town of Andover
- Bids may be withdrawn prior to the opening of bids. After opening Bids may not be withdrawn for 60 days.
- Bid should include the following information: Name, address and description of firm, description of similar projects completed by the firm in the last five years including client contact name and phone number, fee structure, additional information not included above which you feel may be useful and applicable to this project.

**The town of Andover reserves the right, as its sole jurisdiction to reject any or all bids, to waive all informality's or defects of a bid or to accept any bid that in the judgement of the town of Andover will be in its best interest.**                      End of Bid Invitation

Publication Date: TBD

Contact: Amanda Gibson <adminassistant@andoverct.org>

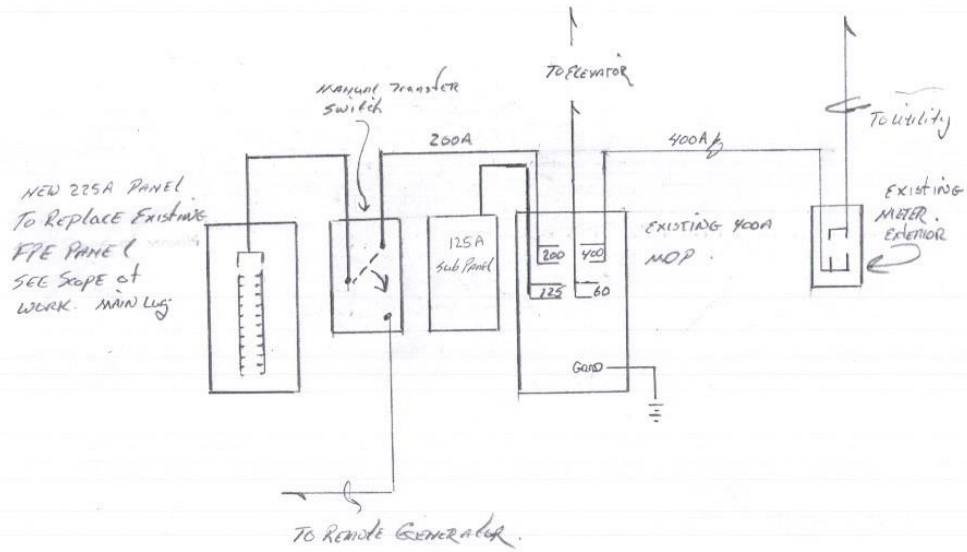
**Closing Date:**    2 pm *Oct 4, 2021*

**Pre bid Meeting:** *By appointment*

## **Appendix AN-2021-22 #4 -1**

Answers to questions raised at the walk through or submitted via email to the Administrative Assistant at: **Amanda Gibson** <adminassistant@andoverct.org>

Will be posted in Addenda #1 on Sept 27 if needed



TOWN OF ANDOVER Electric SERVICE PROPOSED







## **12. Approval of Meeting Minutes**

- a. Monday, August 9th 2021 Regular Meeting Minutes**

## **13. Finance Department Report**

- a. Revenue Summary**
- b. Town Budget Summary**
- c. Town Aid Road (TAR) Update**
- d. Town Cash Report**
- e. Over Expenditure Report**



TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

09/08/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0101-100 First Selectman Salary	\$2,500.00	\$2,500.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	50.00%
1-100-01-0101-105 Selectmen Salary	\$4,800.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0101-115 Board Clerk BOS	\$1,500.00	\$2,315.00	\$2,315.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0101-836 Veteran's Day Committee	\$500.00	\$450.00	\$253.11	\$0.00	\$0.00	\$196.89	56.25%
01 General Government	\$9,300.00	\$10,115.00	\$8,668.11	\$0.00	\$0.00	\$1,446.89	85.70%
0101 Selectmen	\$9,300.00	\$10,115.00	\$8,668.11	\$0.00	\$0.00	\$1,446.89	85.70%
1-100-01-0102-100 Town Administrator Salary	\$85,000.00	\$84,553.00	\$62,710.82	\$0.00	\$0.00	\$21,842.18	74.17%
1-100-01-0102-120 Administrative Assistant	\$20,748.00	\$21,195.00	\$21,195.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0102-330 Conference/Seminars	\$300.00	\$59.93	\$0.00	\$0.00	\$0.00	\$59.93	0.00%
1-100-01-0102-535 Mobile Phone	\$624.00	\$864.07	\$935.46	\$0.00	\$0.00	(\$71.39)	108.26%
1-100-01-0102-580 Mileage	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0102-810 Dues/Memberships	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
01 General Government	\$108,132.00	\$108,132.00	\$86,041.28	\$0.00	\$0.00	\$22,090.72	79.57%
0102 Town Administrator	\$108,132.00	\$108,132.00	\$86,041.28	\$0.00	\$0.00	\$22,090.72	79.57%
1-100-01-0103-121 Board Clerk Wages-BOF	\$1,700.00	\$1,580.00	\$1,580.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0103-310 Legal	\$2,500.00	\$2,449.20	\$0.00	\$0.00	\$0.00	\$2,449.20	0.00%
01 General Government	\$4,200.00	\$4,029.20	\$1,580.00	\$0.00	\$0.00	\$2,449.20	39.21%
0103 Board of Finance	\$4,200.00	\$4,029.20	\$1,580.00	\$0.00	\$0.00	\$2,449.20	39.21%
1-100-01-0105-320 Annual Audit-Auditor	\$32,000.00	\$32,000.00	\$16,250.00	\$0.00	\$0.00	\$15,750.00	50.78%
1-100-01-0105-325 Actuarial Services	\$5,000.00	\$5,000.00	\$2,375.00	\$0.00	\$0.00	\$2,625.00	47.50%
01 General Government	\$37,000.00	\$37,000.00	\$18,625.00	\$0.00	\$0.00	\$18,375.00	50.34%
0105 Auditor/Actuary	\$37,000.00	\$37,000.00	\$18,625.00	\$0.00	\$0.00	\$18,375.00	50.34%
1-100-01-0107-310 Legal Retainer	\$14,000.00	\$14,010.00	\$14,202.50	\$0.00	\$0.00	(\$192.50)	101.37%
1-100-01-0107-312 Assessor - Legal Counsel	\$4,000.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$3,990.00	0.00%
01 General Government	\$18,000.00	\$18,000.00	\$14,202.50	\$0.00	\$0.00	\$3,797.50	78.90%
0107 Town Attorney	\$18,000.00	\$18,000.00	\$14,202.50	\$0.00	\$0.00	\$3,797.50	78.90%
1-100-01-0109-100 Salary-Treasurer	\$48,048.00	\$49,777.85	\$49,777.85	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-120 Assistant Treasurer	\$26,000.00	\$26,768.90	\$26,768.90	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-330 Conference/Seminars - Treasurer	\$100.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-580 Mileage	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0109-610 Office Supplies - Treasurer	\$200.00	\$527.63	\$586.33	\$0.00	\$0.00	(\$58.70)	111.13%
1-100-01-0109-735 Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$74,448.00	\$77,204.38	\$77,263.08	\$0.00	\$0.00	(\$58.70)	100.08%
0109 Treasurer/Financial	\$74,448.00	\$77,204.38	\$77,263.08	\$0.00	\$0.00	(\$58.70)	100.08%
1-100-01-0111-100 Salary-Tax Collector	\$36,000.00	\$42,560.89	\$42,560.89	\$0.00	\$0.00	\$0.00	100.00%

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1-100-01-0111-330 Conf. & Seminars-Tax Collector	\$400.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0111-438 Equip. Maint.-Tax Collector	\$8,859.00	\$8,745.00	\$11,616.92	\$0.00	\$0.00	(\$2,871.92)	132.84%
1-100-01-0111-580 Mileage-Tax Collector	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0111-610 Office Supplies-Tax Collector	\$400.00	\$400.00	\$78.20	\$0.00	\$0.00	\$321.80	19.55%
1-100-01-0111-810 MEMBERSHIP	\$100.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0111-901 Tax Collector-Equipment	\$0.00	\$499.00	\$499.00	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$45,959.00	\$52,519.89	\$55,070.01	\$0.00	\$0.00	(\$2,550.12)	104.86%
0111 Tax Collector	\$45,959.00	\$52,519.89	\$55,070.01	\$0.00	\$0.00	(\$2,550.12)	104.86%
1-100-01-0113-100 Salary-Assessor	\$28,374.00	\$28,374.00	\$28,374.30	\$0.00	\$0.00	(\$0.30)	100.00%
1-100-01-0113-120 Salary-Asst. Assessor	\$36,156.00	\$36,156.00	\$35,087.12	\$0.00	\$0.00	\$1,068.88	97.04%
1-100-01-0113-335 Training/Assessor	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.00%
1-100-01-0113-438 Software-Assessor	\$16,825.00	\$15,509.64	\$16,825.00	\$0.00	\$0.00	(\$1,315.36)	108.48%
1-100-01-0113-580 Mileage-Assessor	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0113-610 Office Supplies-Assessor	\$425.00	\$1,740.36	\$1,846.25	\$0.00	\$0.00	(\$105.89)	106.08%
1-100-01-0113-612 Books / Subs.-Assessor	\$450.00	\$450.00	\$413.00	\$0.00	\$0.00	\$37.00	91.78%
01 General Government	\$83,380.00	\$83,380.00	\$82,545.67	\$0.00	\$0.00	\$834.33	99.99%
0113 Assessor	\$83,380.00	\$83,380.00	\$82,545.67	\$0.00	\$0.00	\$834.33	99.99%
1-100-01-0115-100 Salaries-BAA	\$672.00	\$672.00	\$672.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0115-120 BAA-Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0115-335 BAA-Training	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
01 General Government	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
0115 BD Assess Appeal	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
1-100-01-0117-100 Salary-Town Clerk	\$47,900.00	\$47,900.00	\$47,899.54	\$0.00	\$0.00	\$0.46	99.99%
1-100-01-0117-120 Asst. Salary-Town Clerk	\$22,598.00	\$22,598.00	\$18,434.92	\$0.00	\$0.00	\$4,163.08	81.58%
1-100-01-0117-330 Conf. / Seminars-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0117-335 Training-Town clerk	\$1,000.00	\$1,000.00	\$794.71	\$0.00	\$0.00	\$205.29	79.47%
1-100-01-0117-438 Equip. Maint.-Town Clerk	\$540.00	\$540.00	\$521.98	\$0.00	\$0.00	\$18.02	96.66%
1-100-01-0117-580 Mileage-Town Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0117-610 Office Supplies-Town Clerk	\$1,400.00	\$1,241.52	\$702.54	\$0.00	\$0.00	\$538.98	56.59%
1-100-01-0117-612 Land Records-Town Clerk	\$10,100.00	\$10,117.48	\$10,117.48	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0117-616 Maps Fiming & Indexing-Town Clerk	\$600.00	\$600.00	\$448.06	\$0.00	\$0.00	\$151.94	74.68%
1-100-01-0117-810 Dues / Memberships-Town Clerk	\$500.00	\$500.00	\$520.00	\$0.00	\$0.00	(\$20.00)	104.00%
1-100-01-0117-865 Vital Statistics-Town Clerk	\$300.00	\$441.00	\$441.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0117-885 Restoration-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
01 General Government	\$87,338.00	\$87,338.00	\$79,880.23	\$0.00	\$0.00	\$7,457.77	91.46%
0117 Town Clerk	\$87,338.00	\$87,338.00	\$79,880.23	\$0.00	\$0.00	\$7,457.77	91.46%
1-100-01-0119-800 Misc. Expenses-Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%



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01 General Government	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
0119 Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0121-100 Salaries-Elections	\$14,377.00	\$16,088.12	\$16,324.51	\$0.00	\$0.00	(\$236.39)	101.47%
1-100-01-0121-335 Training - Elections	\$550.00	\$793.86	\$793.86	\$0.00	\$0.00	\$0.00	99.99%
1-100-01-0121-438 Equip. Maint.-Elections	\$3,000.00	\$3,000.00	\$750.00	\$0.00	\$0.00	\$2,250.00	25.00%
1-100-01-0121-610 Supplies-Elections	\$8,000.00	\$6,045.02	\$5,652.68	\$0.00	\$0.00	\$392.34	93.51%
1-100-01-0121-800 MISC/CANV	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	0.00%
1-100-01-0121-830 Meals-Elections	\$550.00	\$550.00	\$571.79	\$0.00	\$0.00	(\$21.79)	103.96%
01 General Government	\$26,597.00	\$26,597.00	\$24,092.84	\$0.00	\$0.00	\$2,504.16	90.58%
0121 Elections	\$26,597.00	\$26,597.00	\$24,092.84	\$0.00	\$0.00	\$2,504.16	90.58%
1-100-01-0123-432 Building Maint.- Old Town Hall	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
1-100-01-0123-490 Alarm System-Old Town Hall	\$850.00	\$850.00	\$574.20	\$0.00	\$0.00	\$275.80	67.55%
1-100-01-0123-601 Electricity-Old Town Hall	\$600.00	\$600.00	\$523.11	\$0.00	\$0.00	\$76.89	87.19%
1-100-01-0123-603 Fuel Oil-Old Town Hall	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
01 General Government	\$5,050.00	\$5,050.00	\$1,097.31	\$0.00	\$0.00	\$3,952.69	21.73%
0123 Old Town Hall	\$5,050.00	\$5,050.00	\$1,097.31	\$0.00	\$0.00	\$3,952.69	21.73%
1-100-01-0125-100 Salary-Registrars	\$7,906.00	\$8,772.34	\$8,772.34	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0125-120 Asst. Salary-Registrars	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0125-330 CONF & SEMINARS - Registrars	\$1,200.00	\$1,200.00	\$110.00	\$0.00	\$0.00	\$1,090.00	9.17%
1-100-01-0125-335 Registrar-Training	\$3,500.00	\$3,500.00	\$380.00	\$0.00	\$0.00	\$3,120.00	10.86%
1-100-01-0125-580 Mileage-Registrars	\$500.00	\$453.66	\$0.00	\$0.00	\$0.00	\$453.66	0.00%
1-100-01-0125-610 Office Supplies-Registrars	\$600.00	\$600.00	\$62.85	\$0.00	\$0.00	\$537.15	10.48%
1-100-01-0125-810 Dues / Memberships-Registrars	\$200.00	\$200.00	\$140.00	\$0.00	\$0.00	\$60.00	70.00%
01 General Government	\$14,726.00	\$14,726.00	\$9,465.19	\$0.00	\$0.00	\$5,260.81	64.28%
0125 Registrars	\$14,726.00	\$14,726.00	\$9,465.19	\$0.00	\$0.00	\$5,260.81	64.28%
1-100-01-0127-540 Legal Ads-Advertising	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
01 General Government	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
0127 ADS	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
1-100-01-0129-315 Payroll Service-Town Office	\$6,500.00	\$6,500.00	\$8,235.60	\$0.00	\$0.00	(\$1,735.60)	126.70%
1-100-01-0129-350 Water Testing	\$500.00	\$500.00	\$385.00	\$0.00	\$0.00	\$115.00	77.00%
1-100-01-0129-365 Elevator-Service Contract	\$2,300.00	\$2,300.00	\$2,247.26	\$0.00	\$0.00	\$52.74	97.71%
1-100-01-0129-401 Elevator Permit	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-430 ProComm.Maint. Agr.-Town Office Building	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0129-432 Building Maint.-Town Office Building	\$3,500.00	\$3,500.00	\$3,013.25	\$0.00	\$0.00	\$486.75	86.09%
1-100-01-0129-434 Furnace Maint.-Town Office Building	\$500.00	\$500.00	\$170.41	\$0.00	\$0.00	\$329.59	34.08%
1-100-01-0129-439 Software Maint.-Town Office Building	\$7,000.00	\$7,000.00	\$7,657.00	\$0.00	\$0.00	(\$657.00)	109.39%

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1-100-01-0129-442 Computer Tech Support	\$7,950.00	\$7,950.00	\$6,812.98	\$0.00	\$0.00	\$1,137.02	85.70%
1-100-01-0129-443 Website Fees	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00	0.00%
1-100-01-0129-444 Copier Rental-Town Office	\$2,680.00	\$2,702.17	\$2,702.17	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-490 Alarm System-Town Office	\$500.00	\$535.50	\$535.50	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-493 TN 911	\$10,016.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-530 Telephone-Town Office Building	\$12,600.00	\$13,670.91	\$14,886.55	\$0.00	\$0.00	(\$1,215.64)	108.89%
1-100-01-0129-531 Postage-Town Office	\$7,500.00	\$7,500.00	\$9,964.46	\$0.00	\$0.00	(\$2,464.46)	132.86%
1-100-01-0129-533 Postage Meter Rental-Town Office	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-537 Internet Cable-Office Building	\$1,375.00	\$1,999.99	\$1,999.99	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-550 Printing-Town Office Building	\$1,600.00	\$471.42	\$358.55	\$0.00	\$0.00	\$112.87	76.06%
1-100-01-0129-601 Electricity-Town Office Building	\$9,000.00	\$9,000.00	\$8,394.61	\$0.00	\$0.00	\$605.39	93.27%
1-100-01-0129-603 Fuel Oil-Town Office Building	\$5,000.00	\$5,000.00	\$5,230.42	\$0.00	\$0.00	(\$230.42)	104.61%
1-100-01-0129-609 Equipment-Town Office Building	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-100-01-0129-610 Office Supplies-Town Office Building	\$3,000.00	\$3,000.00	(\$6,039.19)	\$0.00	\$0.00	\$9,039.19	-201.31%
1-100-01-0129-611 Office Furniture	\$500.00	\$36.92	\$0.00	\$0.00	\$0.00	\$36.92	0.00%
1-100-01-0129-652 Janitorial Supplies-Town Office Building	\$1,000.00	\$1,463.08	\$1,463.08	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-735 Computer Repl. & Service Town Office	\$1,900.00	\$1,275.01	\$827.51	\$0.00	\$0.00	\$447.50	64.90%
01 General Government	\$92,131.00	\$92,131.00	\$79,701.15	\$0.00	\$0.00	\$12,429.85	86.51%
0129 Town Office Building	\$92,131.00	\$92,131.00	\$79,701.15	\$0.00	\$0.00	\$12,429.85	86.51%
1-100-01-0135-100 Salary-Civil Preparedness	\$528.00	\$528.00	\$527.88	\$0.00	\$0.00	\$0.12	99.99%
1-100-01-0135-335 Civil Preparedness Training	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
1-100-01-0135-435 Vehicle Maintenance	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0135-610 Office Supplies - Civil Prep	\$850.00	\$850.00	\$323.49	\$0.00	\$0.00	\$526.51	38.06%
01 General Government	\$2,728.00	\$2,728.00	\$851.37	\$0.00	\$0.00	\$1,876.63	31.21%
0135 Civil Preparedness	\$2,728.00	\$2,728.00	\$851.37	\$0.00	\$0.00	\$1,876.63	31.21%
1-100-01-0137-500 Insurance	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
01 General Government	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
0137 Insurance	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
1-100-01-0141-205 Social Security-Employee Benefits	\$52,500.00	\$52,500.00	\$24,211.95	\$0.00	\$0.00	\$28,288.05	46.12%
1-100-01-0141-207 Medicare-Employee Benefits	\$12,500.00	\$12,500.00	\$11,442.76	\$0.00	\$0.00	\$1,057.24	91.54%
1-100-01-0141-210 Unempl. Comp.-Employee Benefits	\$12,000.00	\$12,000.00	\$7,848.53	\$0.00	\$0.00	\$4,151.47	65.40%
1-100-01-0141-215 Health Insurance-Employee Benefits	\$247,500.00	\$247,386.79	\$198,468.25	\$0.00	\$0.00	\$48,918.54	80.23%
1-100-01-0141-221 Longevity	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-100-01-0141-223 Disability-Employee Benefits	\$2,500.00	\$2,500.00	\$2,418.55	\$0.00	\$0.00	\$81.45	96.74%
1-100-01-0141-225 Life Ins.-Employee Benefits	\$1,500.00	\$1,500.00	\$1,037.40	\$0.00	\$0.00	\$462.60	69.16%
1-100-01-0141-230 Retirement-Employee Benefits	\$89,000.00	\$89,000.00	\$87,639.17	\$0.00	\$0.00	\$1,360.83	99.99%
1-100-01-0141-280 Physicals-Employee Benefits	\$1,000.00	\$1,000.00	\$510.00	\$0.00	\$0.00	\$490.00	51.00%
1-100-01-0141-290 Amort. Merf-Employee Benefits	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	\$0.00	100.00%

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1-100-01-0141-295 Adm. Fee Merf.-Employee Benefits	\$2,990.00	\$2,990.00	\$2,860.00	\$0.00	\$0.00	\$130.00	95.65%
01 General Government	\$423,121.00	\$423,007.79	\$336,567.61	\$0.00	\$0.00	\$86,440.18	79.57%
0141 Employee Benefits	\$423,121.00	\$423,007.79	\$336,567.61	\$0.00	\$0.00	\$86,440.18	79.57%
1-100-01-0143-100 Salaries-Drivers/Dispatch	\$20,000.00	\$20,000.00	\$18,729.38	\$0.00	\$0.00	\$1,270.62	93.65%
1-100-01-0143-380 Comm. Drivers Test-Dial a Ride	\$1,000.00	\$1,000.00	\$388.25	\$0.00	\$0.00	\$611.75	38.83%
1-100-01-0143-435 Vehicle Maint.-Dial a Ride	\$5,000.00	\$5,899.56	\$6,659.13	\$0.00	\$0.00	(\$759.57)	112.88%
1-100-01-0143-603 Fuel-Dial a Ride	\$3,000.00	\$2,060.44	\$1,318.54	\$0.00	\$0.00	\$741.90	63.99%
1-100-01-0143-810 Due / Memberships-Dial a Ride	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$29,000.00	\$29,000.00	\$27,135.30	\$0.00	\$0.00	\$1,864.70	93.57%
0143 Andover Senior Transportation	\$29,000.00	\$29,000.00	\$27,135.30	\$0.00	\$0.00	\$1,864.70	93.57%
1-100-01-0145-100 Municipal Agent-Salary	\$15,600.00	\$15,600.00	\$3,156.74	\$0.00	\$0.00	\$12,443.26	20.24%
1-100-01-0145-820 Senior Lunch-Senior Citizens	\$1,080.00	\$1,080.00	\$1,051.32	\$0.00	\$0.00	\$28.68	97.34%
1-100-01-0145-870 Programs-Senior Citizens	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-100-01-0145-875 Trips-Senior Citizens	\$4,000.00	\$4,000.00	\$1,609.08	\$0.00	\$0.00	\$2,390.92	40.23%
01 General Government	\$22,680.00	\$22,680.00	\$5,817.14	\$0.00	\$0.00	\$16,862.86	25.65%
0145 Senior Citizens	\$22,680.00	\$22,680.00	\$5,817.14	\$0.00	\$0.00	\$16,862.86	25.65%
1-100-01-0147-365 Cleaning Service	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
01 General Government	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
0147 Custodian	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
1-100-01-0149-434 Furnace Maint.-Old Fire House	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0149-490 Alarm Maint.-Old Fire House	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0149-601 Electricity-Old Fire House	\$1,200.00	\$1,200.00	\$1,202.67	\$0.00	\$0.00	(\$2.67)	100.22%
1-100-01-0149-603 Fuel Oil-Old Fire House	\$500.00	\$1,601.30	\$1,601.30	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$2,250.00	\$3,351.30	\$3,053.97	\$0.00	\$0.00	\$297.33	91.13%
0149 OLD Fire House	\$2,250.00	\$3,351.30	\$3,053.97	\$0.00	\$0.00	\$297.33	91.13%
1-100-01-0151-100 Dog Warden Salary-Dog Fund	\$4,500.00	\$4,500.00	\$3,589.56	\$0.00	\$0.00	\$910.44	79.77%
1-100-01-0151-434 Furnace Maintenance - Dog Pound	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0.00%
1-100-01-0151-580 Dog Warden-Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0151-610 Dog Warden - Supplies	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
01 General Government	\$5,575.00	\$5,575.00	\$3,589.56	\$0.00	\$0.00	\$1,985.44	64.39%
0151 Dog Fund	\$5,575.00	\$5,575.00	\$3,589.56	\$0.00	\$0.00	\$1,985.44	64.39%
1-100-01-0153-800 Historical Society	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
01 General Government	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
0153 HISTORICAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%

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1-100-02-0201-841 Health Director	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
02 Conservation	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
0201 NL - Health Officer	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
1-100-02-0205-843 N.C. Mental Health	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
02 Conservation	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
0205 NL- North Central Mental Hlth	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
1-100-02-0207-844 AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
02 Conservation	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
0207 NL - AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
1-100-03-0301-100 Salary-Public Works	\$218,985.00	\$218,985.00	\$216,933.85	\$0.00	\$0.00	\$2,051.15	99.99%
1-100-03-0301-111 Temp/PW	\$5,000.00	\$15,038.45	\$15,038.45	\$0.00	\$0.00	\$0.00	99.99%
1-100-03-0301-112 Overtime/PW	\$2,500.00	\$6,060.56	\$6,060.56	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-391 Fire Ext. Ck.-Public Works	\$600.00	\$600.00	\$568.60	\$0.00	\$0.00	\$31.40	94.77%
1-100-03-0301-392 Welding Supply-Public Works	\$850.00	\$851.79	\$851.79	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-435 Vehicle Maint.Public Works	\$30,000.00	\$30,000.00	\$31,798.53	\$0.00	\$0.00	(\$1,798.53)	106.00%
1-100-03-0301-448 Misc. Labor/Rental-Town Garage	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-535 Mobile Phone-Public Works	\$624.00	\$785.95	\$857.34	\$0.00	\$0.00	(\$71.39)	109.08%
1-100-03-0301-602 Diesel-Public Works	\$20,000.00	\$20,000.00	\$5,666.24	\$0.00	\$0.00	\$14,333.76	28.33%
1-100-03-0301-603 Fuel-Public Works	\$3,000.00	\$3,000.00	\$2,771.85	\$0.00	\$0.00	\$228.15	92.40%
1-100-03-0301-620 Brooms-Public Works	\$700.00	\$700.00	\$635.00	\$0.00	\$0.00	\$65.00	90.71%
1-100-03-0301-622 Tires-Public Works	\$3,500.00	\$3,500.00	\$3,737.52	\$0.00	\$0.00	(\$237.52)	106.79%
1-100-03-0301-630 Lub Oils Engine-Public Works Department	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-03-0301-632 Trans. Oil-Public Works Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-03-0301-633 Filters/antifreeze-Public Works Department	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-100-03-0301-634 Grease-Public Works Department	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
1-100-03-0301-635 J.D. Oil-Public Works Department	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-636 Hyd. Oil-Public Works Department	\$750.00	\$770.37	\$770.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-637 Fuel Add.-Public Works Department	\$800.00	\$1,147.37	\$1,147.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-638 Shop Supplies-Public Works	\$9,000.00	\$9,000.00	\$9,944.54	\$0.00	\$0.00	(\$944.54)	110.49%
1-100-03-0301-640 Sweeper Supplies-Public Works	\$1,000.00	\$1,000.00	\$986.35	\$0.00	\$0.00	\$13.65	99.99%
1-100-03-0301-654 Uniforms & Shoes-Town Garage	\$3,300.00	\$3,300.00	\$3,628.91	\$0.00	\$0.00	(\$328.91)	109.97%
1-100-03-0301-730 Radios-Public Works	\$1,000.00	\$1,000.00	\$180.44	\$0.00	\$0.00	\$819.56	18.04%
1-100-03-0301-732 Signs-Public works	\$2,000.00	\$2,476.00	\$2,476.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-734 Tools-Public Works	\$3,000.00	\$3,774.12	\$4,586.44	\$0.00	\$0.00	(\$812.32)	121.52%
1-100-03-0301-810 Dues/ Memberships-Public Works	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	100.00%
03 Public Works	\$310,869.00	\$326,324.61	\$308,715.15	\$0.00	\$0.00	\$17,609.46	94.60%
0301 P.W. Dept.	\$310,869.00	\$326,324.61	\$308,715.15	\$0.00	\$0.00	\$17,609.46	94.60%

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1-100-03-0303-130 Overtime Wages-Snow Removal	\$25,000.00	\$14,476.68	\$14,476.68	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0303-436 Ice Maint. Bldg.-Snow Removal	\$500.00	\$500.00	\$37.11	\$0.00	\$0.00	\$462.89	7.42%
1-100-03-0303-642 Plow Blades-Snow Removal	\$2,700.00	\$5,151.63	\$6,145.25	\$0.00	\$0.00	(\$993.62)	119.29%
1-100-03-0303-643 Sanding Equip-Snow Removal	\$1,000.00	\$403.00	\$358.51	\$0.00	\$0.00	\$44.49	88.96%
1-100-03-0303-644 Sand-Snow Removal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0303-646 Salt-Snow Removal	\$60,000.00	\$58,213.08	\$58,213.08	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0303-830 Meals-Snow Removal	\$650.00	\$650.00	\$509.25	\$0.00	\$0.00	\$140.75	78.35%
03 Public Works	\$94,850.00	\$79,394.39	\$79,739.88	\$0.00	\$0.00	(\$345.49)	100.44%
0303 Snow Removal	\$94,850.00	\$79,394.39	\$79,739.88	\$0.00	\$0.00	(\$345.49)	100.44%
1-100-03-0305-410 Street Lighting	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
03 Public Works	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
0305 Lighting	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
1-100-03-0309-215 Medical / Drug-Town Garage	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-03-0309-330 Conf/Seminars-Town Garage	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-03-0309-432 Building Maint.-Town Garage	\$5,000.00	\$12,964.13	\$13,106.20	\$0.00	\$0.00	(\$142.07)	101.10%
1-100-03-0309-434 Furnance Maint.-Town Garage	\$500.00	\$2,224.92	\$2,224.92	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-490 Alarm Systems-Town Garage	\$500.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-537 Internet Cable-Town Garage	\$1,400.00	\$1,400.00	\$1,383.97	\$0.00	\$0.00	\$16.03	99.99%
1-100-03-0309-601 Electricity-Town Garage	\$3,500.00	\$4,181.05	\$4,245.64	\$0.00	\$0.00	(\$64.59)	101.54%
1-100-03-0309-603 Fuel Oil-Town Garage	\$5,300.00	\$3,383.27	\$3,383.27	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-610 Office Supplies-Town Garage	\$150.00	\$150.00	\$84.86	\$0.00	\$0.00	\$65.14	56.57%
1-100-03-0309-618 Computer Supplles-Town Garage	\$150.00	\$936.00	\$936.00	\$0.00	\$0.00	\$0.00	100.00%
03 Public Works	\$17,600.00	\$27,539.37	\$26,864.86	\$0.00	\$0.00	\$674.51	97.55%
0309 Town Garage	\$17,600.00	\$27,539.37	\$26,864.86	\$0.00	\$0.00	\$674.51	97.55%
1-100-03-0311-370 Consulting Fees-Engineer	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
03 Public Works	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
0311 Town Engineer	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
1-100-03-0313-420 Mowing-Ground Care	\$18,500.00	\$25,399.19	\$25,757.30	\$0.00	\$0.00	(\$358.11)	101.41%
1-100-03-0313-422 Beautifications-Ground Care	\$1,600.00	\$1,600.00	\$574.34	\$0.00	\$0.00	\$1,025.66	35.90%
1-100-03-0313-424 Old Cemetary - Maintenance	\$2,000.00	\$2,000.00	\$6,000.00	\$0.00	\$0.00	(\$4,000.00)	300.00%
03 Public Works	\$22,100.00	\$28,999.19	\$32,331.64	\$0.00	\$0.00	(\$3,332.45)	111.49%
0313 Ground Care	\$22,100.00	\$28,999.19	\$32,331.64	\$0.00	\$0.00	(\$3,332.45)	111.49%
1-100-04-0401-121 Board Clerk Wages	\$0.00	\$170.80	\$170.80	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0401-800 Fire Department	\$140,650.00	\$140,650.00	\$140,650.00	\$0.00	\$0.00	\$0.00	100.00%
04 Public Safety	\$140,650.00	\$140,820.80	\$140,820.80	\$0.00	\$0.00	\$0.00	100.00%

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0401 Fire Department	\$140,650.00	\$140,820.80	\$140,820.80	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0403-375 Contract St. Fee-Law Enforcement	\$178,900.00	\$178,740.00	\$0.00	\$0.00	\$0.00	\$178,740.00	0.00%
1-100-04-0403-901 Office Equipment-Law Enforcement	\$200.00	\$200.00	\$360.00	\$0.00	\$0.00	(\$160.00)	180.00%
04 Public Safety	\$179,100.00	\$178,940.00	\$360.00	\$0.00	\$0.00	\$178,580.00	0.20%
0403 Resident Trooper	\$179,100.00	\$178,940.00	\$360.00	\$0.00	\$0.00	\$178,580.00	0.20%
1-100-04-0405-100 Salary - Fire Marshall	\$7,688.00	\$7,688.00	\$7,687.42	\$0.00	\$0.00	\$0.58	99.99%
1-100-04-0405-110 Deputy Salary	\$1,230.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0405-150 Fire - Burning Official Comp	\$0.00	\$95.00	\$95.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0405-335 Training-Fire Marshall	\$300.00	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00	0.00%
1-100-04-0405-610 Office Supplies-Fire Marshall	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-04-0405-612 Subscriptions/Fire Marshall	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-04-0405-810 Dues / Memberships-Fire Marshall	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0.00%
1-100-04-0405-901 Equipment-Fire Marshall	\$500.00	\$500.00	\$167.45	\$0.00	\$0.00	\$332.55	33.49%
04 Public Safety	\$10,608.00	\$10,608.00	\$9,179.87	\$0.00	\$0.00	\$1,428.13	86.54%
0405 Fire Marshal	\$10,608.00	\$10,608.00	\$9,179.87	\$0.00	\$0.00	\$1,428.13	86.54%
1-100-05-0501-530 Social Services Phone	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$624.00	0.00%
1-100-05-0501-580 Social Services-Mileage	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-05-0501-845 Social Services-ACCESS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-05-0501-850 COVID Expenses	\$0.00	\$4,169.49	\$4,169.49	\$0.00	\$0.00	\$0.00	100.00%
05 Public Welfare	\$1,674.00	\$5,843.49	\$4,169.49	\$0.00	\$0.00	\$1,674.00	71.35%
0501 WELFARE	\$1,674.00	\$5,843.49	\$4,169.49	\$0.00	\$0.00	\$1,674.00	71.35%
1-100-06-0601-800 Misc. Exp-Memorial Day	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
06 Recreation	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
0601 Memorial Day Comm.	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
1-100-06-0603-493 Outside Facility-Recreation Comm	\$2,630.00	\$2,586.00	\$2,551.99	\$0.00	\$0.00	\$34.01	99.99%
1-100-06-0603-601 Electricity - Recreation	\$0.00	\$44.00	\$44.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-06-0603-870 Programs-Recreation Comm	\$5,835.00	\$5,835.00	\$7,034.74	\$0.00	\$0.00	(\$1,199.74)	120.56%
06 Recreation	\$8,465.00	\$8,465.00	\$9,630.73	\$0.00	\$0.00	(\$1,165.73)	113.77%
0603 Recreation Commission	\$8,465.00	\$8,465.00	\$9,630.73	\$0.00	\$0.00	(\$1,165.73)	113.77%
1-100-07-0701-100 Wages-Transfer Station	\$20,600.00	\$20,785.32	\$20,785.32	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-438 Maintenance-Transfer Station	\$4,500.00	\$3,019.56	\$3,019.56	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-442 Brush Pile Removal	\$7,500.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-480 Hauling Fees-Transfer Station	\$38,000.00	\$37,814.27	\$39,370.85	\$0.00	\$0.00	(\$1,556.58)	104.12%
1-100-07-0701-481 Bulky Waste-Transfer Station	\$29,000.00	\$28,784.89	\$30,743.14	\$0.00	\$0.00	(\$1,958.25)	106.80%
1-100-07-0701-493 Outdoor Facility-Transfer Station	\$900.00	\$889.23	\$900.00	\$0.00	\$0.00	(\$10.77)	101.21%
1-100-07-0701-601 Electricity-Transfer Station	\$2,600.00	\$2,259.26	\$2,259.26	\$0.00	\$0.00	\$0.00	100.00%



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1-100-07-0701-803 Compactor Lease Transfer Station	\$3,000.00	\$3,031.37	\$3,031.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-998 Tipping Fees-Transfer Station	\$43,000.00	\$38,516.10	\$40,880.76	\$0.00	\$0.00	(\$2,364.66)	106.14%
07 Sanitation and Waste	\$149,100.00	\$149,100.00	\$154,990.26	\$0.00	\$0.00	(\$5,890.26)	103.95%
0701 Transfer Station	\$149,100.00	\$149,100.00	\$154,990.26	\$0.00	\$0.00	(\$5,890.26)	103.95%
1-100-07-0703-482 Hazardous Waste-Recycling	\$0.00	\$2,436.67	\$2,436.67	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-484 Antifreeze Pickup-Recycling	\$200.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-485 Used Oil Pickup-Recycling	\$450.00	\$639.75	\$639.75	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-488 Tire Pickup-Recycling	\$1,000.00	\$1,635.50	\$1,831.50	\$0.00	\$0.00	(\$196.00)	111.98%
1-100-07-0703-807 Transfer Station-Permits	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-810 Dues / Memb.-Recycling	\$250.00	\$555.19	\$555.19	\$0.00	\$0.00	\$0.00	100.00%
07 Sanitation and Waste	\$1,900.00	\$6,167.11	\$6,363.11	\$0.00	\$0.00	(\$196.00)	103.18%
0703 Recycling	\$1,900.00	\$6,167.11	\$6,363.11	\$0.00	\$0.00	(\$196.00)	103.18%
1-100-08-0801-800 Economic Development Comm.	\$500.00	\$500.00	\$430.00	\$0.00	\$0.00	\$70.00	86.00%
1-100-08-0801-999 Economic Development Comm.	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
08 Planning and Land Use	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
0801 Ec Development Comm.	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
1-100-08-0803-100 Wages-Planning & Zoning	\$1,350.00	\$1,350.00	\$1,190.00	\$0.00	\$0.00	\$160.00	88.15%
1-100-08-0803-115 Board Clerk - PZC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0803-310 Legal/Professional P&Z	\$0.00	\$7,232.79	\$8,176.29	\$0.00	\$0.00	(\$943.50)	113.04%
1-100-08-0803-335 Training-Planning & Zoning	\$350.00	\$161.40	\$120.00	\$0.00	\$0.00	\$41.40	74.35%
1-100-08-0803-340 Planning & Zoning - Mapping	\$300.00	\$300.00	\$130.16	\$0.00	\$0.00	\$169.84	43.39%
1-100-08-0803-610 Office Supplies-Planning & Zoning	\$0.00	\$188.60	\$188.60	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$7,000.00	\$9,232.79	\$9,805.05	\$0.00	\$0.00	(\$572.26)	106.20%
0803 P&Z Commission	\$7,000.00	\$9,232.79	\$9,805.05	\$0.00	\$0.00	(\$572.26)	106.20%
1-100-08-0805-115 Board Clerk - ZBA	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
08 Planning and Land Use	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
0805 Zoning Board of Appeals	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
1-100-08-0807-100 Wages - Building Department	\$41,941.00	\$15,517.61	\$15,517.61	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0807-120 Clerk's Wages-Building Department	\$0.00	\$26,423.39	\$20,827.37	\$0.00	\$0.00	\$5,596.02	78.82%
1-100-08-0807-285 Substitute Coverage	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-330 Conf. / Seminars-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-438 Equipment maint.-Building Dept.	\$900.00	\$2,206.50	\$2,206.50	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0807-580 Mileage-Building Department	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-08-0807-610 Office Supplies-Building Department	\$550.00	\$550.00	\$425.15	\$0.00	\$0.00	\$124.85	77.30%
1-100-08-0807-612 Bks. & Manuals-Building Department	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-810 Dues / Membership-Building Department	\$200.00	\$193.50	\$0.00	\$0.00	\$0.00	\$193.50	0.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

09/08/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-08-0807-901 Building Dept.-Equipment	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
08 Planning and Land Use	\$45,841.00	\$45,841.00	\$38,976.63	\$0.00	\$0.00	\$6,864.37	85.03%
0807 Building Department	\$45,841.00	\$45,841.00	\$38,976.63	\$0.00	\$0.00	\$6,864.37	85.03%
1-100-08-0809-100 Wages-Inland/Wetlands	\$15,900.00	\$15,900.00	\$13,097.50	\$0.00	\$0.00	\$2,802.50	82.37%
1-100-08-0809-115 Board Clerk - IWC	\$1,300.00	\$1,590.00	\$1,590.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0809-335 Training-Inland/Wetlands	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-610 Office Supplies-Inland/Wetland	\$250.00	\$210.00	\$130.16	\$0.00	\$0.00	\$79.84	61.98%
1-100-08-0809-810 Dues / Memberships-Inland/Wetlands	\$65.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$17,765.00	\$17,765.00	\$14,882.66	\$0.00	\$0.00	\$2,882.34	83.78%
0809 Wetlands	\$17,765.00	\$17,765.00	\$14,882.66	\$0.00	\$0.00	\$2,882.34	83.78%
1-100-08-0815-330 Conservation-membership	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	0.00%
1-100-08-0815-335 Conservation-training	\$200.00	\$96.40	\$0.00	\$0.00	\$0.00	\$96.40	0.00%
1-100-08-0815-609 Conservation-equipment	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-08-0815-810 Conservation-conferences	\$300.00	\$300.00	\$202.75	\$0.00	\$0.00	\$97.25	67.58%
08 Planning and Land Use	\$665.00	\$561.40	\$202.75	\$0.00	\$0.00	\$358.65	36.12%
0815 Conservation Commission	\$665.00	\$561.40	\$202.75	\$0.00	\$0.00	\$358.65	36.12%
1-100-08-0817-100 Salary-Zoning Agent	\$15,990.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
1-100-08-0817-580 Mileage-Zoning Agent	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0817-610 Office Supplies-Zoning Agent	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08 Planning and Land Use	\$16,340.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
0817 Zoning Agent	\$16,340.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
1-100-08-0819-810 Capital Region Council of Govt.	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
08 Planning and Land Use	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
0819 CRCOG, CCM, COST	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
1-100-09-0901-590 RHAM Payment	\$5,227,811.00	\$5,227,811.00	\$5,195,844.00	\$0.00	\$0.00	\$31,967.00	99.99%
1-100-09-0901-595 Board of Education Expenses	\$3,902,400.00	\$3,902,400.00	\$3,697,223.23	\$0.00	\$0.00	\$205,176.77	94.74%
09 Education	\$9,130,211.00	\$9,130,211.00	\$8,893,067.23	\$0.00	\$0.00	\$237,143.77	97.40%
0901 Education	\$9,130,211.00	\$9,130,211.00	\$8,893,067.23	\$0.00	\$0.00	\$237,143.77	97.40%
1-100-10-1001-100 Library Payroll	\$73,600.00	\$71,595.14	\$64,539.79	\$0.00	\$0.00	\$7,055.35	90.15%
1-100-10-1001-800 Library	\$26,289.00	\$28,293.86	\$28,293.86	\$0.00	\$0.00	\$0.00	100.00%
10 Library	\$99,889.00	\$99,889.00	\$92,833.65	\$0.00	\$0.00	\$7,055.35	92.94%
1001 Library	\$99,889.00	\$99,889.00	\$92,833.65	\$0.00	\$0.00	\$7,055.35	92.94%
1-100-11-1101-701 Town Garage-Capital Expenditure	\$32,615.00	\$32,615.00	\$32,614.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-11-1101-714 Revaluation	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

09/08/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-11-1101-715 P & Z-Capital POCD	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100.00%
11 Capital Outlay	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1101 Capital Expenditures	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-12-1201-960 School-Debt	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
12 Debt Service	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1201 Debt Retirement	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-12-1203-950 School Interest-Interest	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
12 Debt Service	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1203 Interest Expense	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1-100-13-1305-899 Contingency	\$50,000.00	\$13,847.32	\$0.00	\$0.00	\$0.00	\$13,847.32	0.00%
1-100-13-1305-901 DPW Equipment	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-908 Fire Engine/Tanker Truck	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-911 Road Improvement Fund	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-912 tree removal fund	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-913 bunker hill bridge	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-914 bridge and culvert	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-915 building maintenance	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
13 Transfers to other funds	\$485,000.00	\$748,847.32	\$735,000.00	\$0.00	\$0.00	\$13,847.32	99.99%
1305 Fund Transfers	\$485,000.00	\$748,847.32	\$735,000.00	\$0.00	\$0.00	\$13,847.32	99.99%
<b>FUND 100 General Fund - Town</b>	<b>\$12,205,287.00</b>	<b>\$12,505,287.00</b>	<b>\$11,857,558.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$647,728.87</b>	<b>94.82%</b>
<b>Grand Total for Report</b>	<b>\$12,205,287.00</b>	<b>\$12,505,287.00</b>	<b>\$11,857,558.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$647,728.87</b>	<b>94.82%</b>

**SW - Rev Summary**  
**Andover Town & School 2020-2021**

09/08/2021  
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
	04 Public Safety								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	--
OBJECT	04 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	--
	10 Property Taxes								
PROGRAM	101 Current Year Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.91	\$9,380,304.16	\$9,374,173.25	--
PROGRAM	102 COC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	103 Interest on Active	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$35,943.84	(\$4,056.16)	89.86%
PROGRAM	104 Lien on Active Taxes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,205.73	\$205.73	110.29%
PROGRAM	105 Principle on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	106 Interest on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	107 Lien on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	108 Prior Year Taxes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	(\$100,000.00)	0.00%
PROGRAM	109 NSF/DMV/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	110 Supplemental MV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	900 Reclass of Transfers for Statement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$6,130.91	\$9,418,453.73	\$9,270,322.82	6628.40%
OBJECT	10 Property Taxes	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$6,130.91	\$9,418,453.73	\$9,270,322.82	6628.40%
	20 Intergovernmental Revenues								
PROGRAM	203 Boat Registrations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	209 PILOT State Property	\$9,631.00	\$0.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	\$0.00	100.00%
PROGRAM	211 Vetern's Tax Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	213 Property Tax Relief and Circuit Bre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	221 Manufacturers Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	222 Municipal grants in aid	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	(\$2,620.00)	0.00%
PROGRAM	223 Mashantucket-Pequot Grant	\$6,680.00	\$0.00	\$6,680.00	\$0.00	\$0.00	\$2,226.67	(\$4,453.33)	33.33%
PROGRAM	226 State Miscellaneous	\$2,500.00	\$0.00	\$2,500.00	(\$200.00)	\$0.00	\$12,174.64	\$9,674.64	486.99%

**SW - Rev Summary**  
**Andover Town & School 2020-2021**

09/08/2021  
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	227 Municipal Revenue Sharing	\$43,820.00	\$0.00	\$43,820.00	\$0.00	\$0.00	\$43,820.00	\$0.00	100.00%
PROGRAM	238 Disabled Program	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	(\$400.00)	0.00%
PROGRAM	239 Telephone Access	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,069.28	\$69.28	101.39%
PROGRAM	418 FEMA-1/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	419 FEMA-2/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$70,651.00	\$0.00	\$70,651.00	(\$200.00)	\$0.00	\$72,921.59	\$2,270.59	103.21%
PROGRAM	231 Historic Documents Preservation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	201 Federal Highway Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	215 Local Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	227 Municipal Revenue Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0300 Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	207 Law Enforcement Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	237 DOT Moving Violations Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0400 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	217 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	219 Education Cost Sharing	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$2,004,782.00	\$0.00	100.00%
PROGRAM	225 Transportation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0900 Education	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$2,004,782.00	\$0.00	100.00%
OBJECT	20 Intergovernmental Revenues	\$2,075,433.00	\$0.00	\$2,075,433.00	(\$200.00)	\$0.00	\$2,077,703.59	\$2,270.59	100.11%
	30 Investment Income								
PROGRAM	303 Interest	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
FUNCTION	0000 General Revenue	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
OBJECT	30 Investment Income	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
	40 Licenses, Fees and Charges for Good								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	407 Town Clerks fees, licenses, and pe	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$72,946.31	\$22,946.31	145.89%

**SW - Rev Summary**  
**Andover Town & School 2020-2021**

09/08/2021  
 Fiscal Year 2020-2021

Note: AcntBalance includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	408 Town Clerk PA05228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	409 Dial-A-Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	417 Selectman's Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
FUNCTION	0100 General Government	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$72,946.31	\$22,946.31	145.89%
PROGRAM	413 Transfer Station Receipts	\$30,000.00	\$0.00	\$30,000.00	(\$280.00)	\$0.00	\$44,657.50	\$14,657.50	148.86%
PROGRAM	415 Waste Redemption	\$1,000.00	\$0.00	\$1,000.00	(\$33.00)	\$0.00	\$1,621.08	\$621.08	162.11%
FUNCTION	0700 Sanitation and Waste	\$31,000.00	\$0.00	\$31,000.00	(\$313.00)	\$0.00	\$46,278.58	\$15,278.58	149.29%
PROGRAM	405 Building Department Receipts	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$3,699.77	\$48,425.38	\$9,725.61	127.79%
FUNCTION	0800 Planning and Land Use	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$3,699.77	\$48,425.38	\$9,725.61	127.79%
OBJECT	40 Licenses, Fees and Charges for G	\$116,000.00	\$0.00	\$116,000.00	(\$7,150.03)	\$3,699.77	\$167,650.27	\$47,950.50	141.34%
	80 Other Revenues								
PROGRAM	801 Miscellaneous	\$3,000.00	\$0.00	\$3,000.00	(\$2,053.12)	\$0.00	\$9,321.19	\$6,321.19	310.71%
PROGRAM	803 Rentals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
FUNCTION	0000 General Revenue	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
OBJECT	80 Other Revenues	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
FUND	100 General Fund - Town	\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$9,830.68	\$11,676,912.69	\$9,289,149.01	490.64%
<b>Grand Total for Report</b>		<b>\$2,377,933.00</b>	<b>\$0.00</b>	<b>\$2,377,933.00</b>	<b>(\$10,030.56)</b>	<b>\$9,830.68</b>	<b>\$11,676,912.69</b>	<b>\$9,289,149.01</b>	<b>490.64%</b>



**Account Detail Report**  
Andover Town & School 2020-2021

9/8/2021 2:37:06 PM  
Fiscal Year 2020 - 2021

Account Number L-100-00-3700-006

DT/DF-Farm.-Town Aid Roads

TRANSACTIONS:

Trans	Tran. Type	Tran Date	Vendor	PO/Inv Numbe /Line	Inv. Date	Check #	Description	Amount
-1799	BegBalEntry	07/01/2020		/ 0				B \$178,068.17
354	Expenditure	08/04/2020	W.H. Preuss Sons, Inc.	/ 0 121535	08/04/2020	20159352	roll weedwacker string	D \$71.16
517	Receipt	08/31/2020	Cash/Checks	/ 1	08/31/2020			C \$93,505.38
624	Expenditure	09/10/2020	WINDHAM MATERIAL	/ 0 175390	08/22/2020	20159456		D \$1,312.30
625	Expenditure	09/10/2020	United Concrete Products	/ 0 172085	08/26/2020	20159454		D \$2,227.50
762	Expenditure	10/14/2020	COMER CONTRACTING, INC.	/ 0 1304	10/14/2020	20159514		D \$26,609.50
857	Expenditure	10/27/2020	Atlas Industrial Service	/ 0 0003788-IN	09/30/2020	20159550	guardrails	D \$19,246.63
974	Expenditure	11/10/2020	HAIN MATERIALS CORP	/ 0 007524	11/10/2020	20159585		D \$379.10
994	Expenditure	11/10/2020	Target Enterprises, Inc.	/ 0 20148540	11/10/2020	20159594		D \$600.00
999	Expenditure	11/10/2020	Tractor Supply Credit Pla	/ 0	11/10/2020	20159598		D \$14.53
1024	Expenditure	11/17/2020	HAIN MATERIALS CORP	/ 0 Lake Rd	11/17/2020	20159611		D \$25,630.00
1025	Expenditure	11/17/2020	HAIN MATERIALS CORP	/ 0 Erdoni Rd	11/17/2020	20159611		D \$25,261.25
1026	Expenditure	11/17/2020	HAIN MATERIALS CORP	/ 0 West Rd	11/17/2020	20159611		D \$34,978.50
1027	Expenditure	11/17/2020	HAIN MATERIALS CORP	/ 0 Bunker Hill	11/17/2020	20159611		D \$18,030.25
1065	Expenditure	12/01/2020	HAIN MATERIALS CORP	/ 0 531653 & 53165	10/27/2020	20159640		D \$226.14
1076	Expenditure	12/02/2020	Atlas Industrial Service	/ 0 0003821-IN	11/12/2020	20159626		D \$996.56
1302	Expenditure	01/07/2021	Weatherworks	/ 0 WC-5456	01/04/2021	20159735		D \$1,650.00
1303	Expenditure	01/07/2021	K5 Corporation	/ 0 10000913	12/08/2020	20159729		D \$5,220.45
1304	Expenditure	01/07/2021	K5 Corporation	/ 0 10000876	11/30/2020	20159729		D \$3,005.00
1449	Expenditure	02/02/2021	HAIN MATERIALS CORP	/ 0 7558	12/31/2020	20159779		D \$293.01
1456	Expenditure	02/03/2021	StreetScan, Inc.	/ 0 10427	12/10/2020	20159789		D \$6,000.00
1720	J/E	03/05/2021		/ 0			F550 purchase transfer	D \$12,000.00

**Account Detail Report**  
Andover Town & School 2020-2021

9/8/2021 2:37:06 PM  
Fiscal Year 2020 - 2021

TRANSACTIONS:

Trans	Tran. Type	Tran Date	Vendor	PO/Inv Numbe /Line	Inv. Date	Check #	Description	Amount	
2065	Expenditure	04/14/2021	Adelman Sand & Gravel Inc	/ 0 9145	03/31/2021	20159945	D	\$213.40	
2133	Expenditure	04/28/2021	KROPP	/ 0 21V149	04/12/2021	20160009	D	\$4,050.00	
2134	Expenditure	04/28/2021	KROPP	/ 0 21V149-1	04/16/2021	20160009	D	\$4,050.00	
2244	Expenditure	05/12/2021	KROPP	/ 0 21(v)149-3	04/29/2021	20160064	D	\$4,050.00	
2278	Expenditure	05/12/2021	KROPP	/ 0 21(V)149-2	05/12/2021	20160064	D	\$5,400.00	
2383	Receipt	05/27/2021	Cash/Checks	/ 1	01/12/2021	01/12/2021	TAR \$\$	\$93,505.38	
2444	Expenditure	06/09/2021	Target Enterprises, Inc.	/ 0 21157118	06/09/2021	20160149	D	\$398.72	
2454	Expenditure	06/09/2021	Adelman Sand & Gravel Inc	/ 0 9468	06/09/2021	20160116	D	\$344.30	
2523	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 1996	06/23/2021	20160157	D	\$3,712.50	
2524	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 1997	06/23/2021	20160157	D	\$2,475.00	
2525	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 1998	06/23/2021	20160157	D	\$4,050.00	
2526	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 1999	06/23/2021	20160157	D	\$4,275.00	
2527	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 2000	06/23/2021	20160157	D	\$1,800.00	
2528	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 2001	06/23/2021	20160157	D	\$3,600.00	
2529	Expenditure	06/23/2021	Abby's Contracting LLC	/ 0 2002	06/23/2021	20160157	D	\$4,252.50	
2678	Expenditure	07/07/2021	Target Enterprises, Inc.	/ 0 21160508	06/24/2021	20160230	D	\$115.92	
2679	Expenditure	07/07/2021	FASTENAL Company	/ 0 CTNOR77361	06/29/2021	20160211	D	\$79.15	
Transaction Totals:						Credits:	\$187,010.76	Debits:	\$226,618.37

**Summary of Account Activity**

Original Budget	Adjusted Balance	Encumbered	Invoiced	Transactions	Balance
\$178,068.17	\$178,068.17	\$0.00	\$0.00	\$39,607.61	\$138,460.56

Range of Accounts: First to Last Include Cap Accounts: Yes As Of: 09/30/21  
Current Period: 09/01/21 to 09/30/21 Skip Zero Activity: Yes

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-01-0101-000	Selectmen					
100-01-0101-105	Selectmen Salary	4,800.00	0.00	0.00	0.00	4,800.00
100-01-0101-115	Board Clerk BOS	1,500.00	0.00	350.00	0.00	1,150.00
100-01-0101-205	Social Security-Selectmen	297.00	0.00	0.00	0.00	297.00
100-01-0101-207	Medicare-Selectmen	70.00	0.00	0.00	0.00	70.00
100-01-0101-836	Veteran's Day Committee	500.00	0.00	0.00	0.00	500.00
Control Total		7,167.00	0.00	350.00	0.00	6,817.00
100-01-0102-000	Town Administrator					
100-01-0102-100	Town Administrator Salary	82,500.00	0.00	16,094.96	0.00	66,405.04
100-01-0102-120	Administrative Assistant	21,370.00	0.00	4,235.91	0.00	17,134.09
100-01-0102-205	Social Security-Town Administrator	6,417.00	0.00	0.00	0.00	6,417.00
100-01-0102-207	Medicare-Town Administrator	1,501.00	0.00	0.00	0.00	1,501.00
100-01-0102-215	Health Insurance-Town Administrator	12,120.00	0.00	0.00	0.00	12,120.00
100-01-0102-230	Retirement-Town Administrator	12,334.00	94.90	94.90	0.00	12,239.10
100-01-0102-330	Conference/Seminars	200.00	0.00	0.00	0.00	200.00
100-01-0102-535	Telephone	852.00	0.00	142.70	0.00	709.30
100-01-0102-580	Travel	1,200.00	0.00	300.00	0.00	900.00
Control Total		138,494.00	94.90	20,868.47	0.00	117,625.53
100-01-0103-000	Board of Finances					
100-01-0103-121	Board Clerk Wages-BOF	1,700.00	0.00	285.00	0.00	1,415.00
100-01-0103-205	Social Security-Board of Finance	105.00	0.00	0.00	0.00	105.00
100-01-0103-207	Medicare-Board of Finance	25.00	0.00	0.00	0.00	25.00
100-01-0103-310	Legal Fees	2,500.00	0.00	0.00	0.00	2,500.00
Control Total		4,330.00	0.00	285.00	0.00	4,045.00
100-01-0105-000	Auditor/Actuary					
100-01-0105-320	Annual Audit-Auditor	33,000.00	0.00	0.00	0.00	33,000.00
100-01-0105-325	Actuarial Services	5,000.00	0.00	0.00	0.00	5,000.00
Control Total		38,000.00	0.00	0.00	0.00	38,000.00
100-01-0107-000	Town Attorney					
100-01-0107-310	Legal Fees	14,000.00	0.00	0.00	0.00	14,000.00
100-01-0107-312	Assessor - Legal Counsel	6,000.00	0.00	0.00	0.00	6,000.00
Control Total		20,000.00	0.00	0.00	0.00	20,000.00

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-01-0109-000	Treasurer/Finance					
100-01-0109-120	Assistant Treasurer	53,560.00	0.00	11,648.59	0.00	41,911.41
100-01-0109-205	Social Security- Treasurer/Finance	3,321.00	0.00	0.00	0.00	3,321.00
100-01-0109-207	Medicare-Treasurer/Finance	777.00	0.00	0.00	0.00	777.00
100-01-0109-215	Health Insurance- Treasurer/Finance	12,120.00	0.00	0.00	0.00	12,120.00
100-01-0109-230	Retirement-Treasurer/ Finance	8,007.00	77.87	77.87	0.00	7,929.13
100-01-0109-330	Conference/Seminars - Treasurer	500.00	0.00	0.00	0.00	500.00
100-01-0109-610	Office Supplies - Treasurer	200.00	0.00	0.00	0.00	200.00
Control Total		78,485.00	77.87	11,726.46	0.00	66,758.54
100-01-0111-000	Tax Collector					
100-01-0111-100	Salary-Tax Collector	42,651.00	0.00	9,576.28	0.00	33,074.72
100-01-0111-205	Social Security-Tax Collector	2,644.00	0.00	0.00	0.00	2,644.00
100-01-0111-207	Medicare-Tax Collector	618.00	0.00	0.00	0.00	618.00
100-01-0111-230	Retirement-Tax Collector	5,382.00	62.09	62.09	0.00	5,319.91
100-01-0111-330	Conf. & Seminars-Tax Collector	400.00	0.00	0.00	0.00	400.00
100-01-0111-438	Equip. Maint.-Tax Collector	8,859.00	0.00	14,483.06	0.00	5,624.06-
100-01-0111-580	Mileage-Tax Collector	200.00	0.00	0.00	0.00	200.00
100-01-0111-610	Office Supplies-Tax Collector	400.00	0.00	0.00	0.00	400.00
100-01-0111-810	Dues/Membership	100.00	0.00	20.00	0.00	80.00
Control Total		61,254.00	62.09	24,141.43	0.00	37,112.57
100-01-0113-000	Assessor					
100-01-0113-100	Salary-Assessor	28,374.00	0.00	5,868.48	0.00	22,505.52
100-01-0113-120	Salary-Asst. Assessor	36,156.00	0.00	7,276.90	0.00	28,879.10
100-01-0113-205	Social Security-Assessor	4,623.00	0.00	0.00	0.00	4,623.00
100-01-0113-207	Medicare-Assessor	959.00	0.00	0.00	0.00	959.00
100-01-0113-215	Health Insurance-Assessor	29,510.00	0.00	0.00	0.00	29,510.00
100-01-0113-230	Retirement-Assessor	9,888.00	63.02	63.02	0.00	9,824.98
100-01-0113-335	Training/Assessor	650.00	0.00	0.00	0.00	650.00
100-01-0113-438	Software-Assessor	18,098.00	0.00	14,740.00	0.00	3,358.00
100-01-0113-580	Mileage-Assessor	500.00	0.00	0.00	0.00	500.00
100-01-0113-610	Office Supplies-Assessor	425.00	0.00	0.00	0.00	425.00
Control Total		129,183.00	63.02	27,948.40	0.00	101,234.60
100-01-0115-000	BD Assess Appeal					
100-01-0115-100	Salaries-BAA	680.00	0.00	0.00	0.00	680.00
100-01-0115-120	BAA-Clerk	400.00	0.00	0.00	0.00	400.00
100-01-0115-205	Social Security-BD Assess Appeal	43.00	0.00	0.00	0.00	43.00
100-01-0115-207	Medicare-BD Assess Appeal	10.00	0.00	0.00	0.00	10.00

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-01-0115-335	BAA-Training	150.00	0.00	0.00	0.00	150.00
Control Total		1,283.00	0.00	0.00	0.00	1,283.00
100-01-0117-000	Town Clerk					
100-01-0117-100	Salary-Town Clerk	50,774.00	0.00	9,859.38	0.00	40,914.62
100-01-0117-120	Asst. Salary-Town Clerk	23,275.00	0.00	5,146.83	0.00	18,128.17
100-01-0117-205	Social Security-Town Clerk	4,547.00	0.00	0.00	0.00	4,547.00
100-01-0117-207	Medicare-Town Clerk	1,063.00	0.00	0.00	0.00	1,063.00
100-01-0117-215	Health Insurance-Town Clerk	30,292.00	0.00	0.00	0.00	30,292.00
100-01-0117-230	Retirement-Town Clerk	10,965.00	130.02	130.02	0.00	10,834.98
100-01-0117-330	Conf. / Seminars-Town Clerk	1,000.00	0.00	446.50	0.00	553.50
100-01-0117-335	Training-Town clerk	2,000.00	0.00	0.00	0.00	2,000.00
100-01-0117-438	Equip. Maint.-Town Clerk	540.00	0.00	0.00	0.00	540.00
100-01-0117-580	Travel-Registars	400.00	0.00	0.00	0.00	400.00
100-01-0117-610	Office Supplies-Town Clerk	1,400.00	251.45	251.45	0.00	1,148.55
100-01-0117-612	Land Records-Town Clerk	10,100.00	715.18	1,442.78	0.00	8,657.22
100-01-0117-616	Maps Filming & Indexing-Town Clerk	600.00	0.00	0.00	0.00	600.00
100-01-0117-810	Dues / Memberships-Town Clerk	500.00	0.00	40.00	0.00	460.00
100-01-0117-865	Vital Statistics-Town Clerk	300.00	0.00	0.00	0.00	300.00
100-01-0117-885	Restoration-Town Clerk	1,000.00	0.00	0.00	0.00	1,000.00
Control Total		138,756.00	1,096.65	17,316.96	0.00	121,439.04
100-01-0119-000	Probate Court					
100-01-0119-800	Misc. Expenses-Probate Court	3,200.00	0.00	0.00	0.00	3,200.00
Control Total		3,200.00	0.00	0.00	0.00	3,200.00
100-01-0121-000	Elections					
100-01-0121-100	Salaries-Elections	16,000.00	0.00	3,385.89	0.00	12,614.11
100-01-0121-205	Social Security-Elections	992.00	0.00	0.00	0.00	992.00
100-01-0121-207	Medicare-Elections	232.00	0.00	0.00	0.00	232.00
100-01-0121-335	Training - Elections	600.00	0.00	0.00	0.00	600.00
100-01-0121-438	Equip. Maint.-Elections	3,000.00	0.00	675.00	0.00	2,325.00
100-01-0121-610	Supplies-Elections	8,000.00	0.00	0.00	0.00	8,000.00
100-01-0121-800	MISC/CANV	120.00	0.00	0.00	0.00	120.00
100-01-0121-830	Meals-Elections	600.00	0.00	65.11	0.00	534.89
Control Total		29,544.00	0.00	4,126.00	0.00	25,418.00
100-01-0123-000	Old Town Hall					
100-01-0123-432	Building Maint.- Old Town Hall	2,500.00	0.00	550.00	0.00	1,950.00
100-01-0123-490	Alarm System-Old Town Hall	500.00	0.00	0.00	0.00	500.00



Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-01-0123-601	Electricity-Old Town Hall	600.00	0.00	101.42	0.00	498.58
100-01-0123-603	Fuel Oil-Old Town Hall	400.00	0.00	0.00	0.00	400.00
Control Total		4,000.00	0.00	651.42	0.00	3,348.58
100-01-0125-000	Registrars					
100-01-0125-100	Salary-Registrars	12,000.00	0.00	0.00	0.00	12,000.00
100-01-0125-120	Asst. Salary-Registrars	1,000.00	0.00	0.00	0.00	1,000.00
100-01-0125-205	Social Security-Registrars	806.00	0.00	0.00	0.00	806.00
100-01-0125-207	Medicare-Registrars	189.00	0.00	0.00	0.00	189.00
100-01-0125-330	CONF & SEMINARS - Registrars	1,200.00	0.00	0.00	0.00	1,200.00
100-01-0125-335	Registrar-Training	3,500.00	0.00	40.00	0.00	3,460.00
100-01-0125-580	Travel-Registrars	500.00	0.00	0.00	0.00	500.00
100-01-0125-610	Office Supplies-Registrars	300.00	0.00	62.98	0.00	237.02
100-01-0125-810	Dues / Memberships-Registrars	200.00	0.00	190.00	0.00	10.00
Control Total		19,695.00	0.00	292.98	0.00	19,402.02
100-01-0127-000	ADS					
100-01-0127-540	Legal Ads-Advertising	4,000.00	200.00	978.03	0.00	3,021.97
Control Total		4,000.00	200.00	978.03	0.00	3,021.97
100-01-0129-000	Town Office Building					
100-01-0129-315	Payroll Service-Town Office	6,500.00	0.00	0.00	0.00	6,501.13
100-01-0129-350	Water Testing	500.00	115.00	115.00	0.00	385.00
100-01-0129-365	Elevator-Service Contract	2,300.00	0.00	0.00	0.00	2,300.00
100-01-0129-401	Elevator Permit	240.00	0.00	0.00	0.00	240.00
100-01-0129-430	ProComm.Maint.Agr.-Town Office Bldg.	600.00	0.00	0.00	0.00	600.00
100-01-0129-432	Building Maint.-Town Office Building	3,500.00	190.00	190.00	0.00	3,310.00
100-01-0129-439	Software Maint.-Town Office Building	7,500.00	0.00	0.00	0.00	7,500.00
100-01-0129-442	Computer Tech Support	8,000.00	0.00	869.25	0.00	7,130.75
100-01-0129-443	Website Fees	4,618.00	0.00	0.00	0.00	4,618.00
100-01-0129-444	Copier Rental-Town Office	2,680.00	0.00	446.64	0.00	2,233.36
100-01-0129-490	Alarm System-Town Office	10,531.00	0.00	10,031.60	0.00	499.40
100-01-0129-530	Telephone-Town Office Building	10,500.00	0.00	538.69	0.00	9,961.31
100-01-0129-531	Postage-Town Office	7,000.00	0.00	1,393.23	0.00	5,606.77
100-01-0129-533	Postage Meter Rental-Town Office	600.00	0.00	0.00	0.00	600.00
100-01-0129-537	Internet Cable-Office Building	1,500.00	0.00	0.00	0.00	1,500.00
100-01-0129-550	Printing-Town Office Building	1,600.00	0.00	0.00	0.00	1,600.00
100-01-0129-601	Electricity-Town Office Building	7,500.00	0.00	1,160.71	0.00	6,339.29
100-01-0129-603	Fuel Oil-Town Office Building	5,800.00	0.00	0.00	0.00	5,800.00
100-01-0129-610	Office Supplies-Town Office Building	3,000.00	19.85	184.68	0.00	2,815.32

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-01-0129-652	Custodial Supplies - Town office Buildin	1,000.00	66.74	372.87	0.00	627.13
100-01-0129-730	Equipment-Town Office Building	750.00	0.00	0.00	0.00	750.00
100-01-0129-735	Computer Services Town Office	1,900.00	0.00	327.68	0.00	1,572.32
Control Total		88,119.00	391.59	15,630.35	0.00	72,489.78
100-01-0135-000	Civil Preparedness					
100-01-0135-100	Salary-Civil Preparedness	600.00	0.00	0.00	0.00	600.00
100-01-0135-205	Social Security-Civil Preparedness	33.00	0.00	0.00	0.00	33.00
100-01-0135-207	Medicare-Civil Preparedness	8.00	0.00	0.00	0.00	8.00
100-01-0135-335	Civil Preparedness Training	350.00	0.00	0.00	0.00	350.00
100-01-0135-435	Vehicle Maintenance	1,000.00	0.00	891.00	0.00	109.00
100-01-0135-610	Office Supplies - Civil Prep	850.00	0.00	0.00	0.00	850.00
Control Total		2,841.00	0.00	891.00	0.00	1,950.00
100-01-0137-000	Insurance					
100-01-0137-500	Insurance	113,000.00	0.00	42,184.00	0.00	76,190.00
Control Total		113,000.00	0.00	42,184.00	0.00	76,190.00
100-01-0141-000	Employee Benefits					
100-01-0141-205	Social Security-Employee Benefits	0.00	0.00	9,914.07	0.00	9,914.07-
100-01-0141-207	Medicare-Employee Benefits	0.00	0.00	2,318.71	0.00	2,318.71-
100-01-0141-210	Unempl. Comp.-Employee Benefits	10,000.00	0.00	912.52	0.00	9,087.48
100-01-0141-215	Health Insurance-Employee Benefits	0.00	0.00	17,981.45	0.00	17,981.45-
100-01-0141-221	Longevity	1,500.00	0.00	0.00	0.00	1,500.00
100-01-0141-223	Disability-Employee Benefits	2,500.00	0.00	442.02	0.00	2,057.98
100-01-0141-225	Life Ins.-Employee Benefits	1,500.00	0.00	156.00	0.00	1,344.00
100-01-0141-230	Retirement-Employee Benefits	0.00	0.00	9,144.57	0.00	9,144.57-
100-01-0141-280	Physicals-Employee Benefits	750.00	0.00	0.00	0.00	750.00
100-01-0141-295	Adm. Fee Merf.-Employee Benefits	3,000.00	0.00	0.00	0.00	3,000.00
Control Total		19,250.00	0.00	40,869.34	0.00	21,619.34-
100-01-0143-000	Andover Senior Transportation					
100-01-0143-100	Salaries-Drivers/Dispatch	18,600.00	0.00	4,022.55	0.00	14,577.45
100-01-0143-205	Social Security- Andover Senior Transp.	1,153.00	0.00	0.00	0.00	1,153.00
100-01-0143-207	Medicare- Andover Senior Transportation	270.00	0.00	0.00	0.00	270.00
100-01-0143-380	Comm. Drivers Test-Dial a Ride	1,000.00	0.00	300.00	0.00	700.00
100-01-0143-435	Vehicle Maint.-Dial a Ride	5,000.00	0.00	0.00	0.00	5,000.00
100-01-0143-603	Fuel-Dial a Ride	3,000.00	0.00	0.00	0.00	3,000.00
Control Total		29,023.00	0.00	4,322.55	0.00	24,700.45

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-01-0145-000	Senior Citizens					
100-01-0145-100	Municipal Agent-Salary	4,000.00	0.00	614.04	0.00	3,385.96
100-01-0145-205	Social Security-Senior Citizens	248.00	0.00	0.00	0.00	248.00
100-01-0145-207	Medicare- Senior Citizens	58.00	0.00	0.00	0.00	58.00
100-01-0145-230	Retirement-Senior Citizens	596.00	0.00	0.00	0.00	596.00
100-01-0145-820	Senior Lunch-Senior Citizens	1,080.00	0.00	532.00	0.00	548.00
100-01-0145-870	Programs-Senior Citizens	2,000.00	0.00	0.00	0.00	2,000.00
100-01-0145-875	Trips-Senior Citizens	4,000.00	188.00	522.00	0.00	3,478.00
Control Total		11,982.00	188.00	1,668.04	0.00	10,313.96
100-01-0147-000	Custodian					
100-01-0147-365	Cleaning Service	9,300.00	0.00	800.00	0.00	8,500.00
Control Total		9,300.00	0.00	800.00	0.00	8,500.00
100-01-0149-000	Old Fire House					
100-01-0149-434	Furance Maint.-Old Fire House	300.00	0.00	0.00	0.00	300.00
100-01-0149-490	Alarm Maint.-Old Fire House	250.00	0.00	0.00	0.00	250.00
100-01-0149-601	Electricity-Old Fire House	500.00	0.00	175.10	0.00	324.90
100-01-0149-603	Fuel Oil-Old Fire House	1,000.00	0.00	0.00	0.00	1,000.00
Control Total		2,050.00	0.00	175.10	0.00	1,874.90
100-01-0151-000	Dog Fund					
100-01-0151-100	Dog Warden Salary-Dog Fund	4,635.00	0.00	564.66	0.00	4,070.34
100-01-0151-205	Social Security- Dog Fund	287.00	0.00	0.00	0.00	287.00
100-01-0151-207	Medicare-Dog Fund	67.00	0.00	0.00	0.00	67.00
100-01-0151-434	Furnace Maintenance - Dog Pound	175.00	0.00	0.00	0.00	175.00
100-01-0151-580	Dog Warden-Travel	100.00	0.00	0.00	0.00	100.00
100-01-0151-610	Dog Warden - Supplies	800.00	0.00	0.00	0.00	800.00
Control Total		6,064.00	0.00	564.66	0.00	5,499.34
100-01-0153-000	Historical					
100-01-0153-800	Historical Society	200.00	0.00	0.00	0.00	200.00
Control Total		200.00	0.00	0.00	0.00	200.00
100-02-0201-000	NL - Health Officer					
100-02-0201-841	Health Director-Eastern Highlands	19,060.00	0.00	4,765.01	0.00	14,294.99
Control Total		19,060.00	0.00	4,765.01	0.00	14,294.99
100-02-0205-000	NL - North Central Mental Hlth					
100-02-0205-843	N.C. Mental Health	250.00	0.00	0.00	0.00	250.00

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
<b>Control Total</b>		<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>
100-02-0207-000	NL - AHM Youth Services					
100-02-0207-844	AHM Youth Services	88,684.00	0.00	0.00	0.00	88,684.00
<b>Control Total</b>		<b>88,684.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88,684.00</b>
100-03-0301-000	P.W. Dept					
100-03-0301-100	Salary-Public Works	246,350.00	0.00	48,269.31	0.00	198,080.69
100-03-0301-111	Temp/PW	2,500.00	0.00	0.00	0.00	2,500.00
100-03-0301-112	Overtime/PW	7,000.00	0.00	0.00	0.00	7,000.00
100-03-0301-205	Social Security-Public Works	15,088.00	0.00	0.00	0.00	15,088.00
100-03-0301-207	Medicare-Public Works	3,529.00	0.00	0.00	0.00	3,529.00
100-03-0301-215	Health Insurance-Public Works	80,794.00	0.00	0.00	0.00	80,794.00
100-03-0301-230	Retirement-Public Works	36,381.00	380.45	380.45	0.00	36,000.55
100-03-0301-391	Fire Ext. Ck.-Public Works	500.00	0.00	0.00	0.00	500.00
100-03-0301-392	welding Supply-Public Works	850.00	0.00	347.50	0.00	502.50
100-03-0301-435	Vehicle Maint.Public Works	22,000.00	1,241.83	1,999.51	0.00	20,000.49
100-03-0301-448	Misc. Labor/Rental-Town Garage	1,500.00	0.00	0.00	0.00	1,500.00
100-03-0301-535	Telephone - Public Works	852.00	0.00	142.70	0.00	709.30
100-03-0301-602	Diesel-Public Works	14,000.00	0.00	0.00	0.00	14,000.00
100-03-0301-603	Fuel-Public Works	5,760.00	0.00	0.00	0.00	5,760.00
100-03-0301-620	Supplies - Public Works	12,000.00	168.70	1,420.81	0.00	10,579.19
100-03-0301-730	Equipment - Public Works	6,400.00	0.00	0.00	0.00	6,400.00
100-03-0301-810	Dues/ Memberships-Public Works	75.00	0.00	0.00	0.00	75.00
<b>Control Total</b>		<b>455,579.00</b>	<b>1,790.98</b>	<b>52,560.28</b>	<b>0.00</b>	<b>403,018.72</b>
100-03-0303-000	Snow Removal					
100-03-0303-130	Overtime Wages-Snow Removal	15,000.00	0.00	5,159.78	0.00	9,840.22
100-03-0303-205	Social Security- Snow Removal	1,550.00	0.00	0.00	0.00	1,550.00
100-03-0303-207	Medicare-Snow Removal	362.00	0.00	0.00	0.00	362.00
100-03-0303-230	Retirement-Snow Removal	3,725.00	0.00	0.00	0.00	3,725.00
100-03-0303-436	Ice Maint. Bldg.--Snow Removal	500.00	0.00	0.00	0.00	500.00
100-03-0303-642	Supplies - Snow Removal	67,700.00	0.00	0.00	0.00	67,700.00
100-03-0303-730	Sanding Equip-Snow Removal	500.00	0.00	0.00	0.00	500.00
100-03-0303-830	Meals-Snow Removal	650.00	0.00	0.00	0.00	650.00
<b>Control Total</b>		<b>89,987.00</b>	<b>0.00</b>	<b>5,159.78</b>	<b>0.00</b>	<b>84,827.22</b>
100-03-0305-000	Lighting					
100-03-0305-410	Street Lighting	6,000.00	0.00	1,078.78	0.00	4,921.22
<b>Control Total</b>		<b>6,000.00</b>	<b>0.00</b>	<b>1,078.78</b>	<b>0.00</b>	<b>4,921.22</b>

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-03-0309-000	Town Garage					
100-03-0309-215	Health Ins. - Town Garage	500.00	0.00	147.00	0.00	353.00
100-03-0309-330	Conf/Seminars-Town Garage	500.00	0.00	0.00	0.00	500.00
100-03-0309-432	Building Maint.-Town Garage	5,000.00	0.00	2,483.02	0.00	2,516.98
100-03-0309-537	Internet Cable-Town Garage	1,400.00	115.85	231.70	0.00	1,168.30
100-03-0309-601	Electricity-Town Garage	3,000.00	0.00	1,120.76	0.00	1,879.24
100-03-0309-603	Fuel Oil-Town Garage	5,000.00	0.00	0.00	0.00	5,000.00
100-03-0309-610	Office Supplies-Town Garage	150.00	0.00	0.00	0.00	150.00
100-03-0309-618	Computer Supplies-Town Garage	300.00	0.00	0.00	0.00	300.00
Control Total		15,850.00	115.85	3,982.48	0.00	11,867.52
100-03-0311-000	Town Engineer					
100-03-0311-370	Consulting Fees-Engineer	10,000.00	0.00	0.00	0.00	10,000.00
Control Total		10,000.00	0.00	0.00	0.00	10,000.00
100-03-0313-000	Ground Care					
100-03-0313-420	Mowing-Ground Care	20,000.00	0.00	6,364.20	0.00	13,635.80
100-03-0313-422	Beautifications-Ground Care	2,050.00	0.00	79.76	0.00	2,670.24
100-03-0313-424	Old Cemetary - Ground Care	2,000.00	0.00	0.00	0.00	2,000.00
Control Total		24,050.00	0.00	6,443.96	0.00	18,306.04
100-04-0401-000	Fire Department					
100-04-0401-800	Fire Department	140,650.00	0.00	35,162.50	0.00	105,487.50
Control Total		140,650.00	0.00	35,162.50	0.00	105,487.50
100-04-0403-000	Resident Trooper					
100-04-0403-375	Contract St. Fee-Law Enforcement	176,000.00	0.00	0.00	0.00	176,000.00
100-04-0403-610	Office Supplies-Law Enforcement	450.00	144.00	144.00	0.00	306.00
Control Total		176,450.00	144.00	144.00	0.00	176,306.00
100-04-0405-000	Fire Marshall					
100-04-0405-100	Salary - Fire Marshall	7,919.00	0.00	1,513.83	0.00	6,405.17
100-04-0405-110	Deputy Salary	1,267.00	0.00	0.00	0.00	1,267.00
100-04-0405-150	Fire - Burning Official Comp	0.00	0.00	60.00	0.00	60.00
100-04-0405-205	Social Security-Fire Marshall	568.00	0.00	0.00	0.00	568.00
100-04-0405-207	Medicare-Fire Marshall	133.00	0.00	0.00	0.00	133.00
100-04-0405-335	Training-Fire Marshall	300.00	0.00	0.00	0.00	300.00
100-04-0405-610	Office Supplies-Fire Marshall	50.00	0.00	0.00	0.00	50.00
100-04-0405-612	Subscriptions/Fire Marshall	700.00	0.00	0.00	0.00	700.00
100-04-0405-730	Equipment-Fire Marshall	500.00	0.00	0.00	0.00	500.00



Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-04-0405-810	Dues / Memberships-Fire Marshall	140.00	0.00	826.92	0.00	686.92-
Control Total		11,577.00	0.00	2,400.75	0.00	9,176.25
100-05-0501-000	welfare					
100-05-0501-580	Social Services - Travel	50.00	0.00	0.00	0.00	50.00
100-05-0501-845	Social Services-ACCESS	400.00	0.00	0.00	0.00	400.00
Control Total		450.00	0.00	0.00	0.00	450.00
100-06-0601-000	Memorial Day Comm.					
100-06-0601-800	Misc. Exp-Memorial Day	800.00	0.00	0.00	0.00	800.00
Control Total		800.00	0.00	0.00	0.00	800.00
100-06-0603-000	Recreation Commission					
100-06-0603-493	Outside Facility-Recreation Comm	2,630.00	0.00	0.00	0.00	2,630.00
100-06-0603-870	Programs-Recreation Comm	5,835.00	4,500.00	9,800.00	0.00	535.00
Control Total		8,465.00	4,500.00	9,800.00	0.00	3,165.00
100-07-0701-000	Transfer Station					
100-07-0701-100	Wages-Transfer Station	21,218.00	0.00	4,317.12	0.00	16,900.88
100-07-0701-205	Social Security-Transfer Station	1,315.00	0.00	0.00	0.00	1,315.00
100-07-0701-207	Medicare-Transfer Station	308.00	0.00	0.00	0.00	308.00
100-07-0701-438	Maintence-Transfer Station	2,500.00	0.00	0.00	0.00	2,500.00
100-07-0701-442	Brush Pile Removal	7,500.00	0.00	0.00	0.00	7,500.00
100-07-0701-480	Hauling Fees-Transfer Station	39,520.00	639.55	5,996.54	1,761.72-	35,285.18
100-07-0701-481	Bulky Waste-Transfer Station	30,160.00	451.55	6,760.58	2,096.99-	25,496.41
100-07-0701-493	Outdoor Facility-Transfer Station	900.00	0.00	150.00	0.00	750.00
100-07-0701-601	Electricity-Transfer Station	2,400.00	0.00	296.93	0.00	2,103.07
100-07-0701-803	Compactor Lease Transfer Station	3,120.00	257.50	772.50	0.00	2,347.50
100-07-0701-998	Tipping Fees-Transfer Station	44,720.00	1,058.43	8,780.83	2,572.93-	38,512.10
Control Total		153,661.00	2,407.03	27,074.50	6,431.64-	133,018.14
100-07-0703-000	Recycling					
100-07-0703-484	Antifreeze Pickup-Recycling	100.00	0.00	0.00	0.00	100.00
100-07-0703-485	Used Oil Pickup-Recycling	450.00	0.00	115.50	0.00	334.50
100-07-0703-488	Tire Pickup-Recycling	800.00	0.00	466.00	0.00	334.00
100-07-0703-807	Transfer Station-Permits	800.00	0.00	800.00	0.00	0.00
Control Total		2,150.00	0.00	1,381.50	0.00	768.50
100-08-0801-000	Ec Development Comm					
100-08-0801-800	Economic Development Comm.	500.00	0.00	0.00	0.00	500.00

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
<b>Control Total</b>		<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
100-08-0803-000	P&Z Commission					
100-08-0803-100	wages-Planning & Zoning	1,350.00	0.00	250.00	0.00	1,100.00
100-08-0803-205	Social Security-P&Z	84.00	0.00	0.00	0.00	84.00
100-08-0803-207	Medicare-P&Z	20.00	0.00	0.00	0.00	20.00
100-08-0803-310	Legal/Professional P&Z	5,000.00	296.00	296.00	0.00	4,704.00
100-08-0803-335	Training-Planning & Zoning	350.00	0.00	0.00	0.00	350.00
100-08-0803-340	Planning & Zoning - Mapping	300.00	0.00	0.00	0.00	300.00
<b>Control Total</b>		<b>7,104.00</b>	<b>296.00</b>	<b>546.00</b>	<b>0.00</b>	<b>6,558.00</b>
100-08-0805-000	Zoning Board of Appeals					
100-08-0805-115	Board Clerk - ZBA	500.00	0.00	0.00	0.00	500.00
100-08-0805-205	Social Security-ZBA	31.00	0.00	0.00	0.00	31.00
100-08-0805-207	Medicare-ZBA	8.00	0.00	0.00	0.00	8.00
<b>Control Total</b>		<b>539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.00</b>
100-08-0807-000	Building Department					
100-08-0807-100	wages - Building Department	13,354.00	0.00	0.00	0.00	13,354.00
100-08-0807-120	Clerk's wages-Building Department	19,240.00	0.00	5,188.31	0.00	14,051.69
100-08-0807-205	Social Security-Bldg. Dept.	1,192.00	0.00	0.00	0.00	1,192.00
100-08-0807-207	Medicare-Bldg. Dept.	278.00	0.00	0.00	0.00	278.00
100-08-0807-230	Retirement-Bldg. Dept.	1,987.00	0.00	0.00	0.00	1,987.00
100-08-0807-438	Equipment maint.-Building Dept.	1,500.00	0.00	0.00	0.00	1,500.00
100-08-0807-580	Mileage-Building Department	250.00	0.00	0.00	0.00	250.00
100-08-0807-610	Office Supplies-Building Department	550.00	0.00	0.00	0.00	550.00
100-08-0807-612	Bks. & Manuals-Building Department	500.00	0.00	0.00	0.00	500.00
100-08-0807-810	Dues / Membership-Building Department	200.00	0.00	0.00	0.00	200.00
100-08-0807-901	Building Dept.-Equipment	250.00	0.00	0.00	0.00	250.00
<b>Control Total</b>		<b>39,301.00</b>	<b>0.00</b>	<b>5,188.31</b>	<b>0.00</b>	<b>34,112.69</b>
100-08-0809-000	Wetlands					
100-08-0809-100	wages-Inland/wetlands	16,470.00	0.00	3,080.42	0.00	13,389.58
100-08-0809-115	Board Clerk - IWC	1,300.00	0.00	90.00	0.00	1,210.00
100-08-0809-205	Social Security-Inland/wetlands	1,021.00	0.00	0.00	0.00	1,021.00
100-08-0809-207	Medicare-Inland/wetlands	238.00	0.00	0.00	0.00	238.00
100-08-0809-335	Training-Inland/wetlands	250.00	0.00	0.00	0.00	250.00
100-08-0809-610	Office Supplies-Inland/wetland	250.00	0.00	0.00	0.00	250.00
100-08-0809-810	Dues / Memberships-Inland/wetlands	65.00	0.00	0.00	0.00	65.00
<b>Control Total</b>		<b>19,594.00</b>	<b>0.00</b>	<b>3,170.42</b>	<b>0.00</b>	<b>16,423.58</b>

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
100-08-0815-000	Conservation Commission					
100-08-0815-330	Conservation-membership	65.00	0.00	0.00	0.00	65.00
100-08-0815-335	Conservation-training	200.00	0.00	0.00	0.00	200.00
100-08-0815-609	Conservation-equipment	100.00	0.00	0.00	0.00	100.00
100-08-0815-810	Conservation-conferences	300.00	0.00	0.00	0.00	300.00
Control Total		665.00	0.00	0.00	0.00	665.00
100-08-0817-000	Zoning Agent					
100-08-0817-100	Salary-Zoning Agent	16,470.00	0.00	2,770.33	0.00	13,699.67
100-08-0817-205	Social Security-Zoning Agent	1,021.00	0.00	0.00	0.00	1,021.00
100-08-0817-207	Medicare-Zoning Agent	238.00	0.00	0.00	0.00	238.00
100-08-0817-580	Mileage-Zoning Agent	300.00	0.00	0.00	0.00	300.00
Control Total		18,029.00	0.00	2,770.33	0.00	15,258.67
100-08-0819-000	CRCOG, CCM, Cost					
100-08-0819-810	Capital Region Council of Govt.	8,216.00	0.00	8,111.00	0.00	105.00
Control Total		8,216.00	0.00	8,111.00	0.00	105.00
100-09-0901-000	Education					
100-09-0901-590	RHAM Payment	5,119,757.00	0.00	313,438.00	0.00	4,806,319.00
100-09-0901-595	Board of Education Expenses	3,902,400.00	0.00	63,207.70	0.00	3,847,865.72
Control Total		9,022,157.00	0.00	376,645.70	0.00	8,654,184.72
100-10-1001-000	Library					
100-10-1001-100	Library Payroll	75,808.00	0.00	15,966.82	0.00	59,841.18
100-10-1001-205	Social Security-Library	4,700.00	0.00	0.00	0.00	4,700.00
100-10-1001-207	Medicare-Library	1,099.00	0.00	0.00	0.00	1,099.00
100-10-1001-215	Health Insurance-Library	12,120.00	0.00	0.00	0.00	12,120.00
100-10-1001-230	Retirement-Library	6,311.00	56.67	56.67	0.00	6,254.33
100-10-1001-800	Library-Dues and Fees	26,289.00	0.00	13,144.50	0.00	28,601.50
Control Total		126,327.00	56.67	29,167.99	0.00	112,616.01
100-11-1101-000	Capital Expenditures					
100-11-1101-701	Town Garage-Capital Expenditure	32,615.00	0.00	0.00	0.00	32,615.00
100-11-1101-714	Revaluation	16,500.00	0.00	0.00	0.00	16,500.00
100-11-1101-715	P & Z-Capital POCD	5,000.00	0.00	0.00	0.00	5,000.00
Control Total		54,115.00	0.00	0.00	0.00	54,115.00
100-12-1201-000	Debt Service					
100-12-1201-960	School-Debt	90,000.00	90,000.00	90,000.00	0.00	0.00

Account Id	Description	Adopted Budget	Expended Curr	Expended YTD	Encumber PO	Balance
Control Total		90,000.00	90,000.00	90,000.00	0.00	0.00
100-12-1203-000	Interest Expense					
100-12-1203-950	School Interest	3,000.00	2,193.75	2,193.75	0.00	806.25
Control Total		3,000.00	2,193.75	2,193.75	0.00	806.25
100-13-1305-000	Fund Transfers					
100-13-1305-860	Insurance Severance	25,000.00	0.00	0.00	0.00	25,000.00
100-13-1305-899	Contingency	50,000.00	0.00	0.00	0.00	50,000.00
100-13-1305-901	DPW Equipment	100,000.00	0.00	0.00	0.00	100,000.00
100-13-1305-907	Transfer-Multi-Use Public Bldg.	50,000.00	0.00	0.00	0.00	50,000.00
100-13-1305-908	Fire Dept. Equip. Fund	60,000.00	0.00	0.00	0.00	60,000.00
100-13-1305-911	Road Improvement Fund	290,000.00	0.00	0.00	0.00	290,000.00
100-13-1305-912	tree removal fund	50,000.00	0.00	0.00	0.00	50,000.00
100-13-1305-913	bunker hill bridge	120,000.00	0.00	0.00	0.00	120,000.00
100-13-1305-914	bridge and culvert	90,000.00	0.00	0.00	0.00	90,000.00
100-13-1305-915	building maintenance	40,000.00	0.00	0.00	0.00	40,000.00
Control Total		875,000.00	0.00	0.00	0.00	875,000.00
Fund Budgeted		12,427,430.00	103,678.40	883,537.23	6,431.64-	11,585,029.96
Fund Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Fund Total		12,427,430.00	103,678.40	883,537.23	6,431.64-	11,585,029.96
Final Budgeted		12,427,430.00	103,678.40	883,537.23	6,431.64-	11,585,029.96
Final Non-Budgeted		0.00	0.00	0.00	0.00	0.00
Final Total		12,427,430.00	103,678.40	883,537.23	6,431.64-	11,585,029.96

## **14. Budget**

- a. Appropriation Transfers**
- b. Over Expenditure Requests**



## **15. Tax Collector's Report**

### **a. Refunds Requests**

Town Only

Terminal / Batch	
Terminal	5
Batch	14

Cash	0.00	0
Check	0.00	0
Credit Card	0.00	0
<b>Total</b>	<b>0.00</b>	<b>0</b>

Last Assessor Bridge	
Run on:	06/17/2021

## Percent Collection as of 08/31/2021

**REAL ESTATE**

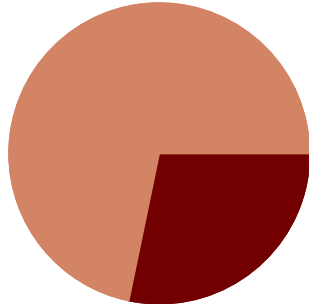
Uncollected - 71.75%  
Collected - 28.25%

**PERSONAL PROPERTY**

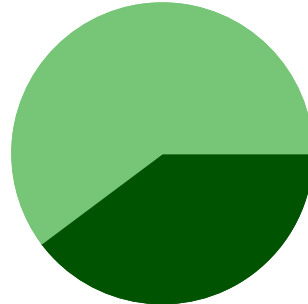
Uncollected - 60.21%  
Collected - 39.79%

**MV REGULAR**

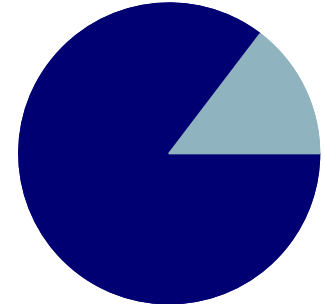
Uncollected - 14.63%  
Collected - 85.37%



<span style="color: red;">■</span>	Total Due = \$5,885,640.48
<span style="color: darkred;">■</span>	Total Paid = \$2,317,296.32



<span style="color: green;">■</span>	Total Due = \$261,091.29
<span style="color: darkgreen;">■</span>	Total Paid = \$172,511.09



<span style="color: blue;">■</span>	Total Due = \$157,124.66
<span style="color: darkblue;">■</span>	Total Paid = \$917,152.42

Type	Total Billed	Total Paid	Total Due	Percent Collected
REAL ESTATE	8,202,936.80	2,317,296.32	5,885,640.48	28.25
PERSONAL PRO	433,602.38	172,511.09	261,091.29	39.79
MOTOR VEHICL	1,074,277.08	917,152.42	157,124.66	85.37
<b>TOTALS:</b>	<b>\$9,710,816.26</b>	<b>\$3,406,959.83</b>	<b>\$6,303,856.43</b>	

# JULY 2021

## Deposits

		OFFICE	RECEIPT	TOTAL	
7/1	\$ 863.02	\$ 26,723.98	\$ 26,723.98	\$ 27,587.00	
7/2	\$ 15,886.25			\$ 15,886.25	
7/2	\$ 3,322.40			\$ 3,322.40	
7/3				\$ -	
7/4	\$ (478.80)			\$ (478.80)	REJECTED BY FASTPAY
7/5	\$ 4,969.44			\$ 4,969.44	
7/6	\$ 6,396.26	\$ 118,409.35	\$ 118,459.36	\$ 124,805.61	
7/7	\$ 5,181.30	\$ 100,814.93	\$ 100,814.93	\$ 105,996.23	
7/8	\$ 2,044.80	\$ 105,145.58	\$ 105,145.58	\$ 107,190.38	
7/9	\$ 4,659.12			\$ 4,659.12	
7/10	\$ 26,189.64			\$ 26,189.64	
7/11	\$ 5,362.40	\$ 81,318.28	\$ 81,318.28	\$ 86,680.68	
7/12	\$ 7,896.23	\$ 87,802.70	\$ 87,802.70	\$ 95,698.93	
7/13	\$ 3,561.32	\$ 60,047.64	\$ 60,047.64	\$ 63,608.96	
7/13		\$ 72,620.40	\$ 72,620.30	\$ 72,620.40	
7/14	\$ 5,817.60			\$ 5,817.60	
7/14				\$ -	
7/15	\$ 11,263.33	\$ 116,726.96	\$ 116,726.85	\$ 127,990.29	
7/16	\$ 7,881.27			\$ 7,881.27	
7/17	\$ 1,856.56			\$ 1,856.56	
7/18	\$ 7,326.90			\$ 7,326.90	
7/19	\$ 14,193.47	\$ 67,116.32	\$ 67,116.32	\$ 81,309.79	
7/20		\$ 59,175.80	\$ 59,175.80	\$ 59,175.80	
7/20	\$ 5,590.71	\$ 55,618.17	\$ 55,618.17	\$ 61,208.88	
7/21	\$ 2,723.40	\$ 78,263.33	\$ 78,263.33	\$ 80,986.73	
7/22	\$ 14,335.59	\$ 77,699.44	\$ 77,699.44	\$ 92,035.03	
7/22	\$ 2,024.28	\$ 104,659.33	\$ 104,659.33	\$ 106,683.61	
7/23	\$ 8,916.66			\$ 8,916.66	
7/24	\$ 1,103.94			\$ 1,103.94	
7/25	\$ 13,881.31			\$ 13,881.31	
7/26	\$ (6,655.32)			\$ (6,655.32)	REJECTED BY FASTPAY
7/26	\$ 7,167.35	\$ 120,781.21	\$ 120,781.21	\$ 127,948.56	
7/27		\$ 58,717.80	\$ 58,717.80	\$ 58,717.80	
7/27	\$ 9,598.97	\$ 136,972.83	\$ 136,973.67	\$ 146,571.80	
7/28	\$ 9,349.74	\$ 92,935.50	\$ 92,935.48	\$ 102,285.24	
7/28		\$ 94,292.91	\$ 94,293.01	\$ 94,292.91	
7/29	\$ 12,428.47	\$ 770,964.37	\$ 770,964.37	\$ 783,392.84	
7/30		\$ 143,967.23	\$ 143,966.22	\$ 143,967.23	
7/30		\$ 32,302.83	\$ 32,302.83	\$ 32,302.83	
7/31				\$ -	
TOTAL	\$ 214,657.61	\$ 2,663,076.89	\$ 2,663,126.60	\$ 2,877,734.50	

## COLLECTIONS BY TAX YEAR:

	RE	PP	MV	MVS	FEE	TOTAL
2014						
2015			\$	9.33	\$ 70.22	\$ 500.00
2016		\$	145.62	\$	5.00	\$ 463.45
2017		\$	984.55	\$	15.00	\$ 1,545.97
2018	\$ 1,853.45	\$	1,375.22	\$ 219.63	\$ 69.00	\$ 4,147.12
2019	\$ 20,500.79	\$ 250.24	\$ 1,357.99	\$ 1,508.01	\$ 324.00	\$ 26,098.83
2020	\$ 2,079,803.03	\$ 62,591.29	\$ 702,584.91		\$	\$ 2,844,979.23
TOTAL	2,102,157.27	62,841.53	705,318.12	1,727.64	393.00	\$ 2,877,734.50

## UNCOLLECTED TAXES BY TAX YEAR:

	RE	PP	MV	MVS	TOTAL
2006			\$	207.27	\$ 207.27
2007		\$	476.65	\$ 71.26	\$ 547.91
2008		\$	520.26	\$ 28.15	\$ 548.41
2009		\$	579.60	\$	\$ 579.60
2010		\$	211.42	\$	\$ 211.42
2011	\$ 439.82	\$ 4,592.58	\$ 249.48	\$	\$ 5,281.88
2012	\$ 2,828.18	\$ 3,146.24	\$ 204.03	\$	\$ 6,178.45
2013	\$ 12.13	\$ 3,485.83	\$ 1,486.53	\$ 783.06	\$ 5,767.55
2014	\$ 1,225.76	\$ 4,551.81	\$ 2,103.08	\$ 2,991.24	\$ 10,871.89
2015	\$ 1,225.76	\$ 4,740.57	\$ 9,887.57	\$ 2,437.55	\$ 18,291.45
2016	\$ 5,181.18	\$ 7,114.75	\$ 9,151.65	\$ 2,452.26	\$ 23,899.84
2017	\$ 24,249.52	\$ 7,669.05	\$ 11,951.93	\$ 4,063.17	\$ 47,933.67
2018	\$ 56,717.82	\$ 11,978.69	\$ 15,431.61	\$ 3,324.02	\$ 87,452.14
2019	\$ 110,108.96	\$ 11,649.90	\$ 27,177.68	\$ 8,713.89	\$ 157,650.43
2020	\$ 6,114,229.07	\$ 371,059.22	\$ 373,256.64	\$	\$ 6,858,544.93
TOTAL	\$ 6,312,950.20	\$ 425,517.82	\$ 459,973.44	\$ 25,525.38	\$ 7,223,966.84

E TECH	\$145.44	Sec 12-129 Refund of excess payment
Sutherland Ethan & Bailey	\$63.72	Sec 12-129 Refund of excess payment
Brown Andrew D	\$508.46	Sec 12-129 Refund of excess payment
Burke David A	\$10.80	Sec 12-129 Refund of excess payment
St Jean Christopher J	\$12.46	Sec 12-129 Refund of excess payment
Stephenson Wanetta & Kenneth	\$86.22	Sec 12-129 Refund of excess payment

9/13/2021 Tax Refunds Total: \$816.30

**Sec. 12-129. Refund of excess payments.** Any person, firm or corporation who pays any property tax in excess of the principal of such tax as entered in the rate book of the tax collector and covered by his warrant therein, or in excess of the legal interest, penalty or fees pertaining to such tax, or who pays a tax from which the payor is by statute exempt and entitled to an abatement, or who, by reason of a clerical error on the part of the assessor or board of assessment appeals, pays a tax in excess of that which should have been assessed against his property, or who is entitled to a refund because of the issuance of a certificate of correction, may make application in writing to the collector of taxes for the refund of such amount. Such application shall be delivered or postmarked by the later of (1) three years from the date such tax was due, (2) such extended deadline as the municipality may, by ordinance, establish, or (3) ninety days after the deletion of any item of tax assessment by a final court order or pursuant to subdivision (3) of subsection (c) of section 12-53 or section 12-113. Such application shall contain a recital of the facts and shall state the amount of the refund requested. The collector shall, after examination of such application, refer the same, with his recommendations thereon, to the board of selectmen in a town or to the corresponding authority in any other municipality, and shall certify to the amount of refund, if any, to which the applicant is entitled. The existence of another tax delinquency or other debt owed by the same person, firm or corporation shall be sufficient grounds for denying the application. Upon receipt of such application and certification, the selectmen or such other authority shall draw an order upon the treasurer in favor of such applicant for the amount of refund so certified. Any action taken by such selectmen or such other authority shall be a matter of record, and the tax collector shall be notified in writing of such action. Upon receipt of notice of such action, the collector shall make in his rate book a notation which will date, describe and identify each such transaction. Each tax collector shall, at the end of each fiscal year, prepare a statement showing the amount of each such refund, to whom made and the reason therefor. Such statement shall be published in the annual report of the municipality or filed in the town clerk's office within sixty days of the end of the fiscal year. Any payment for which no timely application is made or granted under this section shall permanently remain the property of the municipality. Nothing in this section shall be construed to allow a refund based upon an error of judgment by the assessors. Notwithstanding the provisions of this section, the legislative body of a municipality may, by ordinance, authorize the tax collector to retain payments in excess of the amount due provided the amount of the excess payment is less than five dollars.



## **16. Assessor's Report**

### **a. Revaluation Services**

## **17. Department Reports**

- a. Fire Department**
- b. Burning Official**
- c. Resident State Trooper**
- d. Town Clerk**
- e. Building Department**
- f. Assessor's Office**
- g. Public Works**
- h. Transfer Station**
- i. Library**
- j. Senior Transportation**
- k. Registrars**
- l. AHM**



# ANDOVER VOLUNTEER FIRE DEPARTMENT

11 School Road, Andover, CT 06232

Phone: (860) 742-7477

September 7, 2021

The Andover Fire Department responded to 35 calls in August. Here is the breakdown.

Medical Calls 13

MVA 4

Fire Alarms 6

Wires Related 4

Structure Fire 2

Appliance Fire 1

Vehicle Fire 1

Officer Call 2

Standby Events 2

Meetings 1

Drills 2

Work Detail 1

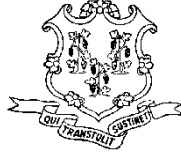
Ron Mike

Andover Fire Chief



Commanding Officer  
Lieutenant Stephen Samson #041

# State of Connecticut



## Connecticut State Police Troop K - Colchester



Executive Officer  
Master Sergeant Eric Peck #085

Date: 08/02/2021

Jeff J. Maguire  
Town Manager  
17 School Road  
Andover CT 06232

Dear: Jeff J. Maguire,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Andover.

During the month of **July 2021** the Andover Resident Trooper as well as Troop K Troopers responded to **211** Calls for Service in the Town of Andover. Of these Calls for service the most notable are:

Accidents: 3  
Burglaries: 1  
Larcenies: 0  
Narcotic Cases: 0  
Other Criminal: 0  
Other Non-Criminal: 34  
Non Reportable Matters: 160  
Other Noteworthy Events (List): Attendance to Senior Luncheon on 7/23, provided initial speech @ luncheon, been in contact w/ Senior Coordinator Kathy Palazzi to provide presentation to Senior's this fall in regards to phone/email scams.

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

On-Sight DWI: 0  
Traffic Citations: 13  
Written Warnings: 26

Sincerely,

*Lt. Stephen Samson #041*

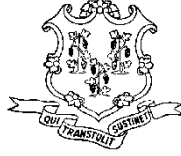
Lieutenant Stephen Samson #041  
Commanding Officer  
Troop "K" Colchester, CT

15A Old Hartford Road  
Colchester, Connecticut 06415  
Phone (860) 537-7500  
FAX (860) 537-7550



Commanding Officer  
Lieutenant Stephen Samson #041

# State of Connecticut



## Connecticut State Police Troop K - Colchester



Executive Officer  
Master Sergeant Eric Peck #085

Date: 09/07/2021

Jeff J. Maguire  
Town Manager  
17 School Road  
Andover CT 06232

Dear: Jeff J. Maguire,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Andover.

During the month of **August 2021** the Andover Resident Trooper as well as Troop K Troopers responded to **152** Calls for Service in the Town of Andover. Of these Calls for service the most notable are:

Accidents: 4  
Burglaries: 0  
Larcenies: 0  
Narcotic Cases: 0  
Other Criminal: 1  
Other Non-Criminal: 3  
Medical Assists: 3  
Non Reportable Matters: 110  
Other Noteworthy Events (List): Attendance to Senior Luncheon on 8/6/21; Performance of National Anthem for Residents.

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

On-Sight DWI: 0  
Traffic Citations: 14  
Written Warnings: 13

Sincerely,

*Lt. Stephen Samson #041*

Lieutenant Stephen Samson #041  
Commanding Officer  
Troop "K" Colchester, CT

15A Old Hartford Road  
Colchester, Connecticut 06415  
Phone (860) 537-7500  
FAX (860) 537-7550

Assessor's office monthly activity –JULY 2021

Processing conveyances	17
Processing building permits	27
Prorating motor vehicle grand list	83
Updating field cards	
Correspondence/ Phone	31
Providing assistance-town hall customers	75
Providing assistance to other departs	
Researching mapping issue or questions	
Reports & communication with the State	4
MLS research	4
Scheduling meeting and appointments	1
Office work	
Personal property grand list	
Personal Property Discovery	
Homeowner's program	
Veteran's program	
Income & expenses	
Renter's rebate program	
Tax exemptions	
Adds to the re, pp or mv grand list	17
Pa 490	
Provided assistance to BAA	
Researching and providing requested information to auditor	
Real property inspections	1
Personal property inspections	
Real property appraisals	
Taxpayer correspondence	
Attorney correspondence	
Tax appeal review/appraisal	
MLS review	4
Town board/dept assistance	
Review & Approve C of Cs	83
Review & Approve PA 490 Applications	
Review Approve & create/data entry on land splits & mergers	
Mapping Research/Discrepancies	



BAA/COC Listing Report		TYPE : All	ANDOVER	YEAR : 2006	TO : 2020	DATE : 09/08/2021	PAGE : 1		
Conditions: District:		Reported Type: All		Order By : List No			ORIGINAL	ADJUSTMENT	NEW
LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	GR/EX/NET	GR/EX/NET	GR/EX/NET	GR/EX/NET	
50044	ALBINSON ALISHA M	50044	08210M	C	6,060	-6,060	0		
1	60 STANLEY DR	2008 01	TOYOT RAV4 LTD	2020 07/15/2021	0	0	0		
	ANDOVER CT 6232-1036		JTMBK31V585049997	MOVED TO STAFFORD 8/20	6,060	-6,060	0		
50045	ALBINSON ALISHA M	50045	08209M	C	11,110	-11,110	0		
1	60 STANLEY DR	2016 01	SUBAR IMPREZA	2020 07/15/2021	0	0	0		
	ANDOVER CT 6232-1036		JF1GPAP64GH284700	MOVED TO STAFFORD 8/2020	11,110	-11,110	0		
50111	ARMSTRONG ROBERT T	50115	08198M	C	500	-125	375		
1	35 LONG HILL RD	1998 03	DODGE RAM 1500	2020 07/12/2021	0	0	0		
	ANDOVER CT 6232-1105		3B7HF13Z4WG204239	SOLD 6/21	500	-125	375		
50166	BADE JEANMARC	50169	08211M	C	3,680	-3,050	630		
1	344 LAKE RD	2017 11	MALON MICROSP0	2020 07/15/2021	0	0	0		
	ANDOVER CT 6232-1511		4KF621410HG001233	DATA ENTRY ERROR	3,680	-3,050	630		
50342	BLAIR MARK J	50344	08212M	C	14,660	-13,860	800		
1	39 RIDGE RD	2017 11	KARAV KHD-2990	2020 07/15/2021	0	0	0		
	ANDOVER CT 6232-1210		5KTUS1410HF502224	DATA ENTRY ERROR	14,660	-13,860	800		
50435	BREMNER KIMBERLY A	50437	08226M	C	2,570	-2,570	0		
1	185 LEAD MINE BROOK RD	2009 01	NISSA VERSA S/	2020 07/19/2021	0	0	0		
	HARWINTON CT 6791-1315		3N1BC13E09L420020	WRONG TT - SENT TO HARWINTON	2,570	-2,570	0		
50551	CAMPO JUSTIN C	50553	08214M	C	3,760	-2,508	1,252		
1	323 LAKE RD	2010 01	HONDA FIT	2020 07/19/2021	0	0	0		
	ANDOVER CT 6232-1515		JHMGE8H21AC019823	REG IN TX	3,760	-2,508	1,252		
50554	CANALI JOSEPH	50556	08225M	C	13,410	-13,410	0		
1	185 LEAD MINE BROOK RD	2017 01	VOLKS GTI S/SE	2020 07/19/2021	0	0	0		
	HARWINTON CT 6791-1315		3VW447AU0HM028869	WRONG TT - SENT TO HARWINTON	13,410	-13,410	0		
50602	CAYE JOSHUA C	50604	08238M	C	2,210	-1,250	960		
1	45 BOSTON HILL RD	1996 11	BRIMA UT616L	2020 07/22/2021	0	0	0		
	ANDOVER CT 6232-1400		1B9UC1626TC376073	OWNER PROVIDED DOCS ON VALUE	2,210	-1,250	960		
50642	CHOQUETTE KYLE M	50645	08244M	C	5,780	-2,410	3,370		
1	105 BOSTON HILL RD	2007 12	HARLE FLHTCUI	2020 07/26/2021	0	0	0		
	ANDOVER CT 6232-1401		1HD1FC4107Y658628	SOLD 4/2021	5,780	-2,410	3,370		
50653	CIARCIA-ABRAMS CHEYENNE N	50656	08272M	C	3,610	-902	2,708		
1	317 BOSTON HILL RD	2008 01	HONDA CIVIC LX	2020 07/29/2021	0	0	0		
	ANDOVER CT 6232-1422		2HGFA16538H317778	SOLD 6/21	3,610	-902	2,708		
50671	CLARK RYAN M	50674	08220M	C	13,860	-11,545	2,315		
1	311 ROUTE 6	2016 01	SUBAR IMPREZA	2020 07/19/2021	0	0	0		
	ANDOVER CT 6232-1207		JF1VA1B61G9805513	REG IN NC 11/20	13,860	-11,545	2,315		
50788	DAMBROSIO CHRISTIAN M	50790	08217M	C	2,800	-2,332	468		
1	58 PROSPECT ST # 32	2006 01	HYUND SANTA FE	2020 07/19/2021	0	0	0		
	PAWCATUCK CT 6379-2237		KM8SC73D26U105160	DONATED 11/20	2,800	-2,332	468		
50912	DRAINWORKS PLUMBING AND SEPTIC LLC	50916	08267M	C	69,030	-69,030	0		
1	22 HICKORY HILL DR	2020 02	PETER 337	2020 07/29/2021	0	0	0		
	ANDOVER CT 6232-1012		2NP2HJ7X9LM684038	WRONG TT - SENT TO COLUMBIA	69,030	-69,030	0		
50913	DRAINWORKS PLUMBING AND SEPTIC LLC	50917	08268M	C	4,650	-4,650	0		
1	22 HICKORY HILL DR	2018 10	CAM S 6CAM189	2020 07/29/2021	0	0	0		
	ANDOVER CT 6232-1012		5JWCG2321JP065041	WRONG TT - SENT TO COLUMBIA	4,650	-4,650	0		

Conditions: District: Reported Type: All

Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
50914 1	DRAINWORKS PLUMBING AND SEPTIC LLC 22 HICKORY HILL DR ANDOVER CT 6232-1012	50918 2019 02	FORD F550 SUP 1FDUF5HT5KDA11076	08269M C 2020 07/29/2021	25,600 0 25,600	-25,600 0 -25,600	0 0 0
50915 1	DRAINWORKS PLUMBING AND SEPTIC LLC 22 HICKORY HILL DR ANDOVER CT 6232-1012	50919 2019 02	RAM 3500 3C7WRTAL8KG596311	08270M C 2020 07/29/2021	21,880 0 21,880	-21,880 0 -21,880	0 0 0
50917 1	DRAINWORKS PLUMBING AND SEPTIC LLC 22 HICKORY HILL DR ANDOVER CT 6232-1012	50921 2018 03	NISSA NV 2500/ 1N6AF0LY9JN817358	08271M C 2020 07/29/2021	17,220 0 17,220	-17,220 0 -17,220	0 0 0
50951 1	E TECH SYSTEMS LLC PO BOX 9236 BOLTON CT 6043-9236	50955 2016 03	FORD F350 SUP 1FT8W3B60GEC37377	08247M C 2020 07/26/2021	24,190 0 24,190	-4,040 0 -4,040	20,150 0 20,150
50991 1	ENDERS SHANE R 56 DORSET RD COLCHESTER CT 6415-1417	20A013 2007 03	GMC SIERRA K 1GTHK23DX7F152849	08208M C 2020 07/15/2021	12,450 0 12,450	-11,417 0 -11,417	1,033 0 1,033
51102 1	FORD KARRIE A 11 LEXINGTON CIRCLE SOUTHWICK MA 1077-1132	51104 2017 01	GMC ACADIA 1GKKNSLA2HZ250927	08195M C 2020 07/12/2021	15,800 0 15,800	-14,489 0 -14,489	1,311 0 1,311
51324 1	HALL HEATHER L 35 ERDONI RD ANDOVER CT 6232-1702	51325 2009 01	HYUND SONATA G 5NPET46C69H515204	08218M C 2020 07/19/2021	2,850 0 2,850	-476 0 -476	2,374 0 2,374
51360 1	HARDISTY GERALD E 203 BOSTON HILL RD ANDOVER CT 6232-1417	51361 2011 03	HONDA RIDGELIN 5FPYK1F58BB009756	08204M C 2020 07/13/2021	10,360 0 10,360	-9,500 0 -9,500	860 0 860
51403 1	HEARN KIM M 253 GILEAD RD ANDOVER CT 6232-1605	51404 2011 01	BMW 328XI WBAPK7C51BA973195	08245M C 2020 07/26/2021	5,430 0 5,430	-907 0 -907	4,523 0 4,523
51419 1	HEBERT NICOLE M 134 BEAR SWAMP RD ANDOVER CT 6232-1121	51420 2014 01	HONDA CR-V EX 5J6RM4H53EL069719	08241M C 2020 07/22/2021	10,290 0 10,290	-7,717 0 -7,717	2,573 0 2,573
51488 1	HONDA LEASE TRUST 1919 TORRANCE BLVD TORRANCE CA 90501-2722	51489 2018 01	ACURA MDX TECH 5J8YD4H74JL025100	08203M C 2020 07/13/2021	24,970 0 24,970	-8,315 0 -8,315	16,655 0 16,655
51538 1	HURST SHARI L 746 EAST ST ANDOVER CT 6232-1407	51539 2004 01	CHEVR IMPALA 2G1WP521749181417	08246M C 2020 07/26/2021	2,400 0 2,400	-600 0 -600	1,800 0 1,800
51589 1	JARVIS CHAD T 40 LONG HILL RD ANDOVER CT 6232-1123	51590 2019 12	YAMAHA XVS950 C JYAVN05EXKA014217	08233M C 2020 07/21/2021	5,080 0 5,080	0 5,080 -5,080	5,080 5,080 0
51688 1	KEENAN DIANA M 187 SHODDY MILL RD ANDOVER CT 6232-1215	51689 2016 01	TOYOT RAV4 SE JTMJFREV1GJ060899	08219M C 2020 07/19/2021	14,840 0 14,840	-12,362 0 -12,362	2,478 0 2,478
51703 1	KELLY THERESA L 78 JUROVATY RD ANDOVER CT 6232-1409	51704 2016 01	CHEVR COLORADO 1GCGTCE39G1307570	08205M C 2020 07/13/2021	18,570 0 18,570	0 18,570 -18,570	18,570 18,570 0

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
51713 1	KERRIGAN JOHN W 171 HEBRON RD ANDOVER CT 6232-1707	51714 2006 01	08213M PONTI G6 SE 1 1G2ZG558X64199885	C 2020 07/15/2021 SOLD 12/20	2,430 0 2,430	-1,822 0 -1,822	608 0 608
51920 1	LAWSON LAUREN K 261 LAKE RD ANDOVER CT 6232-1711	51932 1999 01	08253M CHEVR K1500 SU 1GNFK16R6XJ363785	C 2019 07/27/2021 SOLD 10/20	500 0 500	-458 0 -458	42 0 42
52145 1	MANEGGIA PETER J JR 71 BAUSOLA RD ANDOVER CT 6232-1701	52143 2008 01	08231M MAZDA MAZDA3I JM1BK32G181121415	C 2020 07/21/2021 SOLD 12/20	2,800 0 2,800	-2,100 0 -2,100	700 0 700
52159 1	MARC SERVICES LLC 316 HEBRON RD ANDOVER CT 6232-1718	52157 2010 02	08273M FORD F350 SUP 1FTWF3BR1AEA62338	C 2020 07/29/2021 SOLD 12/20	12,810 0 12,810	-9,607 0 -9,607	3,203 0 3,203
52166 1	MARIC CHARLES B 112 STONER DR WEST HARTFORD CT 6107-1306	52164 2014 01	08263M SUBAR OUTBACK 4S4BRBAC8E3262966	C 2020 07/29/2021 WRONG TT - SENT TO WEST HARTFORD	8,720 0 8,720	-8,720 0 -8,720	0 0 0
52167 1	MARIC CHARLES B 112 STONER DR WEST HARTFORD CT 6107-1306	52165 2013 01	08264M TOYOT HIGHLAND 5TDBK3EHXDS248200	C 2020 07/29/2021 WRONG TT - SENT TO WEST HARTFORD	11,040 0 11,040	-11,040 0 -11,040	0 0 0
52168 1	MARIC RADENKA 132 BUNKER HILL RD ANDOVER CT 6232-1301	52166 2012 01	08265M TOYOT PRIUS JTDKN3DU4C1577072	C 2020 07/29/2021 WRONG TT - SENT TO WEST HARTFORD	6,040 0 6,040	-6,040 0 -6,040	0 0 0
52239 1	MCCARTHY ANNE E 47 SKINNER HILL RD ANDOVER CT 6232-1111	52237 2019 01	08255M TOYOT RAV4 LE 2T3G1RFV1KC040087	C 2020 07/28/2021 REG IN NH 4/21	17,970 0 17,970	-7,493 0 -7,493	10,477 0 10,477
52253 1	MCCREA SCOTT L 107 BUNKER HILL RD ANDOVER CT 6232-1300	52251 2013 01	08199M HONDA CIVIC LX 2HGFB2F53DH600677	C 2020 07/12/2021 SOLD 6/21	6,620 0 6,620	-1,655 0 -1,655	4,965 0 4,965
52267 1	MCDOWELL LINDA J 35 OLD FARMS RD ANDOVER CT 6232-1027	52265 2016 01	08197M SUBAR OUTBACK 4S4BSAEC6G3214376	C 2020 07/12/2021 REG IN AZ 11/2020	12,160 0 12,160	-10,129 0 -10,129	2,031 0 2,031
52312 1	MENDOZA LUIS A 17 CHESTERBROOK LN ANDOVER CT 6232-1037	52310 2002 01	08207M NISSA PATHFIND JN8DR09Y82W730257	C 2020 07/14/2021 DONATED 4/21	2,100 0 2,100	-876 0 -876	1,224 0 1,224
52363 1	MILLER ROBERT H 25 PINE RIDGE DR ANDOVER CT 6232-1030	52355 2017 01	08227M CHRY S PACIFICA 2C4RC1BG8HR796173	C 2020 07/20/2021	14,210 0 14,210	0 14,210 -14,210	14,210 14,210 0
52414 1	MORRISSEY KATHERINE V 54 SCHOOL RD ANDOVER CT 6232-1525	52406 2012 01	08242M HYUND SONATA G 5NPEB4AC2CH467556	C 2020 07/22/2021 SOLD 7/21	4,760 0 4,760	-795 0 -795	3,965 0 3,965
52447 1	MURDOCK TERESA W 181 LONG HILL RD ANDOVER CT 6232-1106	52439 2006 01	08243M FORD ESCAPE X 1FMYU93146KA98653	C 2020 07/26/2021 SOLD 11/21	2,770 0 2,770	-2,307 0 -2,307	463 0 463

Conditions:	District:	Reported Type: All	Order By : List No	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET	
LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA			
52487 1	NELSON BRADLEY R 72 MOUNTAIN ST ELLINGTON CT 6029-4140	52479 2016 01	08224M SUBAR WRX LIMI JF1VA1J69G9823422	C 2020 07/19/2021 WRONG TT - SENT TO ELLINGTON	15,280 0 15,280	-15,280 0 -15,280	0 0 0
52613 1	OBROCHTA JEFFERY T 497 LAKE RD ANDOVER CT 6232-1323	52605 1991 25	08251M DUCAT 907 IE ZDM1MB4P1MB000132	C 2020 07/27/2021 SOLD 5/21	500 0 500	-166 0 -166	334 0 334
52643 1	OLBRIAS MIRANDA M 341 BOSTON HILL RD ANDOVER CT 6232-1422	52635 1997 01	08206M HONDA ACCORD L 1HGCD5638VA129381	C 2020 07/13/2021 SOLD 10/20	500 0 500	-458 0 -458	42 0 42
52785 1	PIERPONT JEFFERY 618 ROUTE 6 ANDOVER CT 6232-1318	52776 2008 01	08248M SUBAR OUTBACK 4S4BP61C087313936	C 2020 07/26/2021 SOLD 11/20	4,240 0 4,240	-3,532 0 -3,532	708 0 708
52791 1	PISCH RAYMOND G 25 LAKESIDE DR ANDOVER CT 6232-1516	52782 2004 03	08215M DODGE RAM 1500 1D7HA16K64J244479	C 2020 07/19/2021 DONATED 6/21	2,190 0 2,190	-547 0 -547	1,643 0 1,643
52806 1	POINT LEASING LLC 1414 ASYLUM AVE HARTFORD CT 6105-2207	52797 2007 01	08228M ASTON VANTAGE SCFBB04B67GD06608	C 2020 07/20/2021 REG IN AZ 11/20	26,170 0 26,170	-21,800 0 -21,800	4,370 0 4,370
52901 1	REARDON LUCILLE A 25 RIVERSIDE DR APT 4D ANDOVER CT 6232-1118	52892 2010 01	08221M HONDA CR-V LX 5J6RE4H33AL057169	C 2020 07/19/2021 MOVED TO 52894	5,810 3,000 2,810	0 -3,000 3,000	5,810 0 5,810
52903 1	REARDON LUCILLE A 25 RIVERSIDE DR APT 4D ANDOVER CT 6232-1118	52894 2017 01	08222M HONDA HR-V EX/ 3CZR06H58HM717490	C 2020 07/19/2021 ADD VET EXEMPTION	12,290 0 12,290	0 3,000 -3,000	12,290 3,000 9,290
52970 1	RIVERA KRISTINA S 329 ROUTE 6 APT 2 ANDOVER CT 6232-1229	52961 2017 01	08254M NISSA ALTIMA 2 1N4AL3AP6HC146525	C 2020 07/28/2021 SOLD 7/21	10,540 0 10,540	-1,760 0 -1,760	8,780 0 8,780
53028 1	ROGASKY ALEC J 44 WEST ST ANDOVER CT 6232-1715	53019 2015 01	08202M FORD FUSION S 3FA6P0T91FR246831	C 2020 07/12/2021 REG IN PA 12/20	9,100 0 9,100	-6,825 0 -6,825	2,275 0 2,275
53029 1	ROGASKY JAMES G 44 WEST ST ANDOVER CT 6232-1715	53020 2005 03	08200M FORD RANGER 1FTZR45E65PA60890	C 2020 07/12/2021 JUNKED 7/21	5,370 0 5,370	-897 0 -897	4,473 0 4,473
53262 1	SIISMETS HEIDI J 79 BOSTON HILL RD ANDOVER CT 6232-1400	53253 2000 01	08252M SUBAR FORESTER JF1SF6358YH705598	C 2020 07/27/2021 SOLD 7/21	500 0 500	-83 0 -83	417 0 417
53399 1	STEPHENSON WANNETTA A 26 HICKORY HILL DR ANDOVER CT 6232-1012	53389 2012 01	08229M FORD FOCUS SE 1FAHP3F20CL286739	C 2020 07/20/2021 SOLD 1/21	3,590 0 3,590	-2,395 0 -2,395	1,195 0 1,195
53422 1	STPIERRE RUSSELL P 67 HEBRON RD ANDOVER CT 6232-1308	53412 2019 11	08236M CHERO CHEROKEE 4X4TCKV22KK056615	C 2020 07/22/2021 OWNER PROVIDED DOCS ON VALUE	19,620 0 19,620	-9,150 0 -9,150	10,470 0 10,470
53425 1	STPIERRE RUSSELL P 67 HEBRON RD ANDOVER CT 6232-1308	53415 2018 11	08237M MISSO CROSSOVE 5WFBW1212JW082209	C 2020 07/22/2021 OWNER PROVIDED DOCS ON VALUE	3,120 0 3,120	-610 0 -610	2,510 0 2,510

Conditions: District: Reported Type: All		Order By : List No		ORIGINAL	ADJUSTMENT	NEW	
LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	GR/EX/NET	GR/EX/NET	GR/EX/NET
53525	THOMAS DAVID P	53515	08234M	C	500	-500	0
1	91 WALES RD	1997 03	CHEVR K1500	2020 07/22/2021	0	0	0
	ANDOVER CT 6232-1223		1GCEK19R6VE133167	SOLD 11/19	500	-500	0
53537	THORPE WAYNE	53527	08201M	C	23,870	-17,902	5,968
1	39 LAKESIDE DR	2015 01	CHEVR SILVERAD	2020 07/12/2021	0	0	0
	ANDOVER CT 6232-1516		3GCUKSECF535321	SOLD 12/20	23,870	-17,902	5,968
53557	TOMASELLO DOMINIQUE M	53547	08216M	C	10,470	-2,617	7,853
1	3 LAKESIDE DR	2016 01	NISSA ROGUE S/	2020 07/19/2021	0	0	0
	ANDOVER CT 6232-1548		5N1AT2MV1GC798445	REG IN FL 6/21	10,470	-2,617	7,853
53565	THOMAS DAVID P	53578	08235M	C	500	-416	84
1	91 WALES RD	1997 03	CHEVR K1500	2019 07/22/2021	0	0	0
	ANDOVER CT 6232-1223		1GCEK19R6VE133167	SOLD 11/19	500	-416	84
53714	VINCEK GREGORY	53704	08196M	C	13,260	-13,260	0
1	30 MANSFIELD RD	2016 11	GULFS CONQUEST	2020 07/12/2021	0	0	0
	NORTH HAVEN CT 6473-1203		1NL1GTJ25G1121073	TOTALLED 8/2020	13,260	-13,260	0
53947	APATOW STEFANIE B	20A030	08190M	C	0	26,250	26,250
0	10 KINGS RD UNIT A13	2010 31	COACH FREELAND	2020 07/08/2021	0	0	0
	NAPLES FL 34112-0		1FDXE4FS0ADA48328	ADD FROM GLASTONBURY	0	26,250	26,250
53947	APATOW STEFANIE B	20A030	08191M	C	26,250	-21,866	4,384
1	10 KINGS RD UNIT A13	2010 31	COACH FREELAND	2020 07/08/2021	0	0	0
	NAPLES FL 34112-0		1FDXE4FS0ADA48328	SOLD 11/20	26,250	-21,866	4,384
53948	APATOW STEFANIE B	20A031	08192M	C	0	11,320	11,320
0	10 KINGS RD UNIT A13	2014 01	TOYOT RAV4 XLE	2020 07/08/2021	0	0	0
	NAPLES CT 34112-0		2T3RFREV2EW132128	ADD FROM GLASTONBURY	0	11,320	11,320
53948	APATOW STEFANIE B	20A031	08193M	C	11,320	-1,890	9,430
1	10 KINGS RD UNIT A13	2014 01	TOYOT RAV4 XLE	2020 07/08/2021	0	0	0
	NAPLES CT 34112-0		2T3RFREV2EW132128	REG IN FL 7/21	11,320	-1,890	9,430
53949	TARDIF PAUL R	20A032	08223M	C	0	18,060	18,060
0	29 BIRCH DR	2018 12	HARLE FLTRXS	2020 07/19/2021	0	0	0
	ANDOVER CT 6232-1203		1HD1KTC11JB686073	ADD FROM DMV	0	18,060	18,060
53950	POLZUN WILLIAM J	20A033	08230M	C	0	10,920	10,920
0	121 TOWNSEND RD	2012 03	JEEP WRANGLER	2020 07/20/2021	0	0	0
	ANDOVER CT 6232-1414		1C4AJWAG9CL118843	ADD FROM MANCHESTER	0	10,920	10,920
53951	GLOWACKI ANNA R	20A034	08232M	C	0	8,715	8,715
0	17 LAKESIDE DR	2014 01	SUBAR FORESTER	2020 07/21/2021	0	0	0
	ANDOVER CT 6232-0		JF2SJAGC8EH477698	ADD FROM DMV	0	8,715	8,715
53952	MAWSON ANGELA J	20A035	08239M	C	0	4,430	4,430
0	167 LONG HILL RD	2008 01	BMW X5 4.8I	2020 07/22/2021	0	0	0
	ANDOVER CT 6232-0		5UXFE83578L164291	ADD FROM COVENTRY	0	4,430	4,430
53953	YEOMANS ROSEMARY D	20A036	08240M	C	0	2,260	2,260
0	3 HEBRON RD	2008 01	KIA SPECTRA	2020 07/22/2021	0	0	0
	ANDOVER CT 6232-1306		KNAFE122985489736	ADD FROM DMV	0	2,260	2,260
53954	PATRIZZ SHEILA E	20A037	08249M	C	0	4,130	4,130
0	327 LAKE RD	2011 01	DODGE GRAND CA	2020 07/26/2021	0	0	0
	ANDOVER CT 6232-1515		2D4RN4DG0BR680856	ADD FROM DMV	0	4,130	4,130

Conditions: District: Reported Type: All Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
53955	REAGAN LOUISE A	20A038	08250M	C	0	21,740	21,740
0	85 LAKESIDE DR	2018 01	JEEP GRAND CH	2020 07/26/2021	0	0	0
	ANDOVER CT 6232-0		1C4RJFBG1JC321255	ADD FROM VERNON	0	21,740	21,740
53956	NELSON CHARLOTTE H	20A039	08256M	C	0	6,210	6,210
0	14 LAKESIDE DR	2009 01	HONDA CR-V EX	2020 07/28/2021	0	0	0
	ANDOVER CT 6232-0		JHLRE48779C012436	ADD FROM SIMSBURY	0	6,210	6,210
53957	HAUSCHULZ GABRIELE L	20A040	08257M	C	0	12,355	12,355
0	31 ASPINALL DR	2018 01	HYUND TUCSON S	2020 07/28/2021	0	0	0
	ANDOVER CT 6232-1002		KM8J2CA45JU769245	ADD FROM DMV	0	12,355	12,355
53958	HAUSCHULZ GABRIELE L	20A041	08258M	C	0	500	500
0	31 ASPINALL DR	1998 01	SUBAR LEGACY O	2020 07/28/2021	0	0	0
	ANDOVER CT 6232-1002		4S3BG6857W7651925	ADD FROM DMV	0	500	500
53959	FULLER CHARLES E JR	20A042	08259M	C	0	3,150	3,150
0	196 ROUTE 6	2010 01	KIA FORTE EX	2020 07/28/2021	0	0	0
	ANDOVER CT 6232-1208		KNAFU4A26A5262046	ADD FROM DMV	0	3,150	3,150
53960	HASSETT ROBERT J	20A043	08260M	C	0	7,050	7,050
0	250 GILEAD RD	2002 03	CHEVR SILVERAD	2020 07/28/2021	0	0	0
	ANDOVER CT 6232-1603		1GCHK291X2E182316	ADD FROM DMV	0	7,050	7,050
53961	SECONDINO MECHANICAL SERVICE LLC	20A044	08261M	C	0	9,560	9,560
0	60 HENDEE RD	2012 03	FORD E350 SUP	2020 07/28/2021	0	0	0
	ANDOVER CT 6232-0		1FDWE3FL4CDA67093	ADD FROM EAST HAVEN	0	9,560	9,560
53962	FRIES JOHN J	20A045	08262M	C	0	8,240	8,240
0	285 BOSTON HILL RD	2013 01	VOLKS GTI	2020 07/29/2021	0	0	0
	ANDOVER CT 6232-0		WVWGD7AJ5DW141796	ADD FROM DMV	0	8,240	8,240
53963	HAUSCHULZ GABRIELE L	20A046	08266M	C	0	1,830	1,830
0	31 ASPINALL DR	2003 03	DODGE RAM VAN	2020 07/29/2021	0	0	0
	ANDOVER CT 6232-1002		2D7KB31Y43K510885	ADD FROM DMV	0	1,830	1,830
<b>TOTAL</b>	<b># Of Accts 83</b>				<b>679,540</b>	<b>-307,611</b>	<b>371,929</b>
					<b>3,000</b>	<b>37,860</b>	<b>40,860</b>
					<b>676,540</b>	<b>-345,471</b>	<b>331,069</b>
<b>YEAR 2020</b>	<b># Of Accts 83</b>				<b>679,540</b>	<b>-307,611</b>	<b>371,929</b>
					<b>3,000</b>	<b>37,860</b>	<b>40,860</b>
					<b>676,540</b>	<b>-345,471</b>	<b>331,069</b>
<b>GRAND TOTAL</b>	<b># Of Accts 83</b>				<b>679,540</b>	<b>-307,611</b>	<b>371,929</b>
					<b>3,000</b>	<b>37,860</b>	<b>40,860</b>
					<b>676,540</b>	<b>-345,471</b>	<b>331,069</b>



ANDOVER PUBLIC LIBRARY -  
LIBRARIAN'S REPORT - August 2021

	Aug-21	YTD 21-22 (July 1, 2021 - June 30, 2022)
<b>Adult:</b>		
Fiction	555	1081
Non-fiction	73	153
Video	55	97
Audio	37	72
Magazines	0	1
E-reader (Kindle)	0	0
<b>Total Adult</b>	<b>720</b>	<b>1404</b>
<b>Children:</b>		
Fiction	265	510
Non-fiction	19	45
Video	7	25
Audio	1	2
<b>Total Children</b>	<b>292</b>	<b>582</b>
<b>Young Adult:</b>		
Fiction	60	107
Non-fiction	1	1
Audio	0	0
Magazines	0	0
<b>Total Young Adult</b>	<b>61</b>	<b>108</b>
<b>Total Fiction</b>	<b>880</b>	<b>1698</b>
<b>Total Non-fiction</b>	<b>93</b>	<b>199</b>
<b>Total Video</b>	<b>62</b>	<b>122</b>
<b>Total Audio</b>	<b>38</b>	<b>74</b>
<b>Total Magazines</b>	<b>1</b>	<b>1</b>
<b>Total Uncategorized**</b>	<b>14</b>	<b>39</b>
<b>Total Passes</b>	<b>0</b>	<b>0</b>
<b>Total OverDrive</b>	<b>131</b>	<b>232</b>
<b>Total E-readers</b>	<b>0</b>	<b>0</b>
<b>Total Circulation</b>	<b>1219</b>	<b>2365</b>
Out-of-town circ.	109	210
Ref. questions	24	48
Patrons registered:		
Andover	3202	
Out-of-town	488	
<b>Total Patrons</b>	<b>3690</b>	
Collection size *	20459	
Public Computer Usage (hrs.)	81.75	153.75
ILL provided	47	97
ILL received	85	119
<b># Patrons (inc. programs):</b>	<b>616</b>	<b>1089</b>
<b>PROGRAM ATTENDANCE</b>	<b>178</b>	<b>293</b>
Number of programs:	11	23
<b>** NOTE: Library door unlocked with no access restrictions.</b>		

ANDOVER SENIOR TRANSPORTATION  
MONTH OF AUGUST 2021

Dated 9/8//2021  
Cathy Palazzi  
Senior Coordinator

Month of August:

1) Drug tests – none.

2) List of Clients Serviced August

- Medicals 38
- Events 3 senior lunches
- Maintenance 0
- Incident Log 0
- Disabled 10
- Veterans 1
- Meetings 1
- Shopping 4 seniors 5trips (one per week)

**MOTTO: “NO SENIOR LEFT BEHIND”**

Dated 9/08/2021  
Cathy Palazzi  
Senior Coordinator

**Registrar of Voters  
17 School Road  
Andover, Connecticut 06232**

**August Monthly Report**

**Processed 44 Voters**

**Attended Training session on Redistricting and new election laws**

**Took on line Security Training Classes**

**Linda Derick**

**Wallace Barton**

**ROV's**

# 18. Correspondence

# 19. Public Speak

**20. Executive Session**  
**to discuss Union Bargaining Position for**  
**Building and Land Use Office**



# 21. Adjournment