



Town of Andover, CT
Board of Selectmen

Regular Meeting Packet

Monday, August 9th, 2021
7:00 P.M.

Location: virtual Zoom meeting

**Town of Andover
Board of Selectmen**
Monday, August 9th 2021
Regular Meeting at 7:00 P.M.
Location: virtual Zoom meeting

Regular Meeting Agenda

Zoom Directions:

Click here to join by computer for video/audio: <https://us02web.zoom.us/j/85103850880>

Call-in from your phone for audio: +1 646 558 8656.

Meeting ID: 851 0385 0880, Passcode: 223419

*Please mute yourself unless you are a commission member or during Public Speak.

1. Call to Order/Pledge of Allegiance
2. RHAM Artificial Field Presentation by Superintendent Scott Leslie
3. Public Speak
4. Additions/Deletions to the Agenda
5. Board and Commission Presentations
6. Appointments
7. Resignations
8. Town Administrator's Report
9. Old Business
Discuss and act upon the following:
 - a. Alarm Monitoring for Town Buildings
 - b. COVID Funding
 - c. Community Senior Center Building Committee Update
 - i. Funding Discussion
 - ii. Request for Proposal
 - d. Public Library Chimney Repointing
 - e. Request for Qualifications - Affordable Housing Plan
 - f. Tree Trimming
 - g. Roadwork Progress Report
 - h. Complaint Log System
 - i. Senior Transportation Grant Application
10. New Business
Discuss and act upon the following:
 - a. Bike Ride Presentation by Boy Scout Drew Smedley to benefit the Andover Food Pantry
 - b. Andover Animals Information Page
 - c. Set a date for a Special Town Meeting to elect a RHAM BOE representative for a term ending June 30, 2023
 - d. Veterans Monument Park Updates
 - i. Battlefield Cross Monument Proposal
 - e. Storm Damage at Veterans Memorial Field
 - f. RHAM Artificial Field Installation Proposal
 - g. Building and Land Use Department – Staffing Changes
 - h. Auditor Presentation at Wednesday, August 25th Board of Finance Regular Meeting
11. Approval of Meeting Minutes
 - a. Monday, July 12th 2021 Regular Meeting Minutes

12. Finance Department Report
 - a. Revenue Summary
 - b. Town Budget Summary
 - c. Town Aid Road (TAR) Update
 - d. Town Cash Report
 - e. Over Expenditure Report
13. Budget
 - a. Appropriation Transfers
 - b. Over Expenditure Requests
14. Tax Collector's Report
 - a. Refunds Requests
15. Assessor's Report
 - a. Revaluation Services
16. Department Reports
 - a. Fire Department
 - b. Burning Official
 - c. Resident State Trooper
 - d. Town Clerk
 - e. Building Department
 - f. Assessor's Office
 - g. Public Works
 - h. Transfer Station
 - i. Library
 - j. Senior Transportation
 - k. Registrars
 - l. AHM
17. Correspondence
18. Public Speak
19. Adjournment

Helpfully submitted by the Board Clerk/Administrative Assistant, Amanda Gibson.

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6. Appointments

7. Resignations

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Eagle Scout Project Charity Ride

Drew Smedley Troop 124

- This ride will take place to benefit the Andover Food Pantry
- It will consist of two routes:
 - Easy Rail Trail Ride
 - Road Ride Lap(s)
- Participants will sign up via BikeReg and make a mandatory donation as their registration fee.
- Those wishing to do donate more can use PledgeReg which is a event fundraising website
 - Friends and family of riders can donate through here.
- The ride will start and finish in a central location
 - Start/Finish
 - Feed zone
 - Parking
 - Staggered Start Times

When

- Sunday October 17th would be the ideal date
 - No other major events conflicting
 - Weather
 - Fall Colors
- Weekends in November
 - Weather

Permits and Logistics

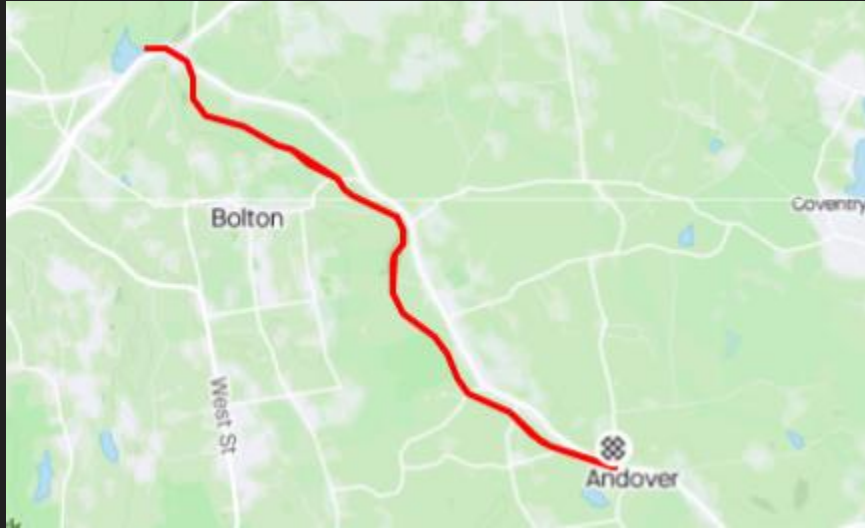
- USAC Cycling race director's insurance
- Traffic Authorities
 - Andover
 - Surrounding Towns
 - CT DOT
- Advised by the CCAP
- CERT Team



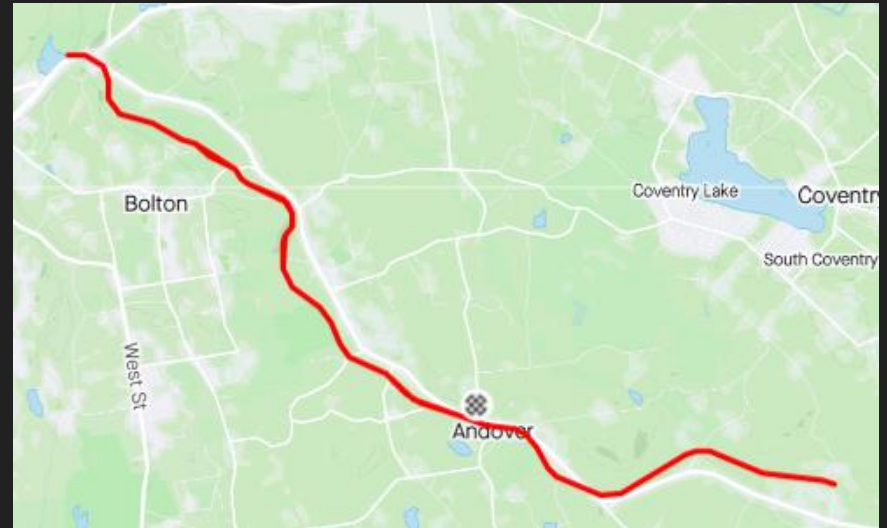
Location

- Outdoor space
- Plenty of parking
- Access to Bathrooms/Portable toilets
- Long Hill Ball Fields
 - Big Open Space
 - Easy access to Rail Trail
 - Limited Parking
- Andover Elementary School
 - Large Parking Lot
 - Harder to access rail trail (Route 316).

Rail Trail Routes from Long Hill



12 Miles
Flat
Free of Cars



20 Miles
Flat
Free of Cars
Mid Ride Stop at Rest Stop

Road Lap Route From Long Hill



25 Miles

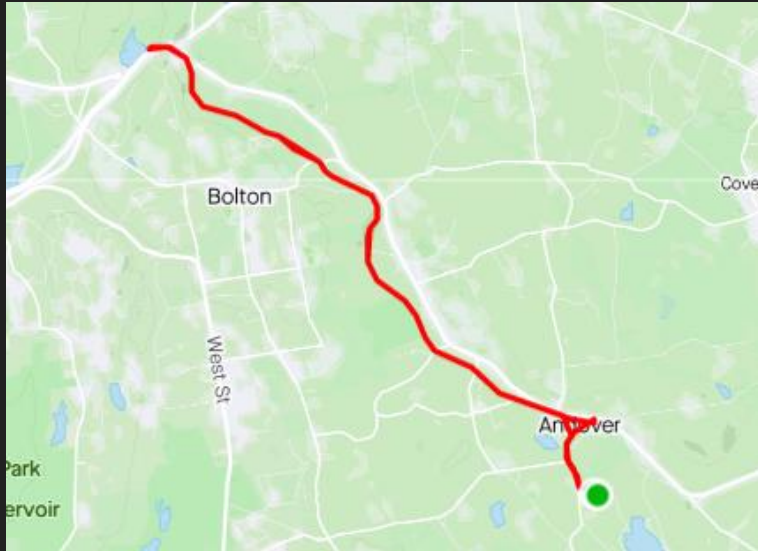
Scenic Route

Quiet Back Roads

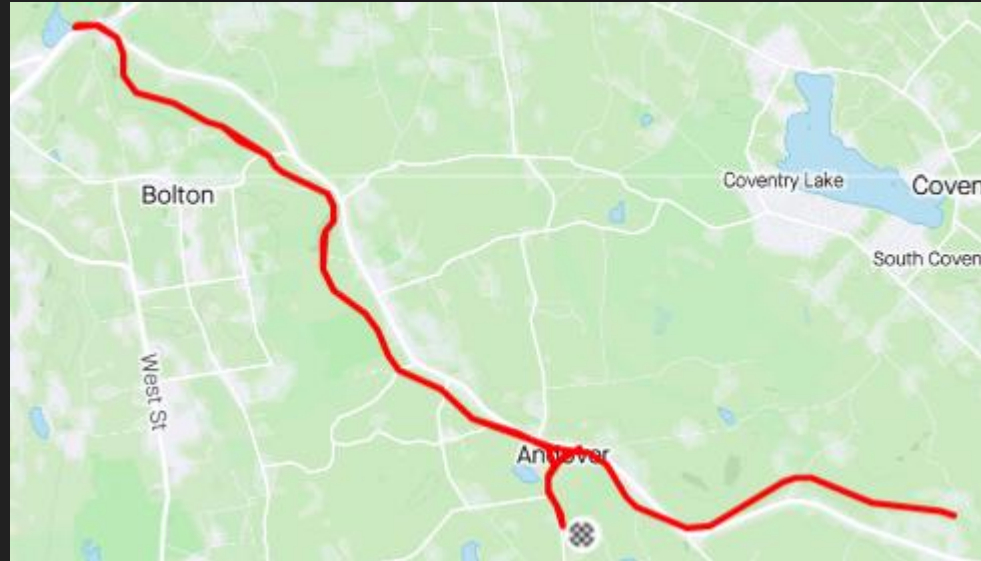
2200 Feet of Climbing

POI Include: Nathan Hale
Homestead, Coventry Lake,
the Willimantic River and
Nathan Hale Cemetery

Rail Trail Routes from Andover Elementary



14 Miles
Climb at End
Route 316



23 Miles
Climb at End
Route 316

Road Lap Route From Andover Elementary



18 Miles

Scenic Route

Quiet Back Roads

1500 Feet of Climbing

POI Include: Andover Lake
and Bishop Swamp

Needed Materials

- Popup Tents
- Tables/Chairs
- Speakers/PA System
- Water Coolers
- Grills
- SAG Vehicles
- Possible Signage/Ride With GPS
- Food/Beverage
- Numbers and Pins
- Raffle Tickets
- Raffle Items
- Bathrooms

Food and Beverage

- Feed zone products
 - Sports Nutrition
 - Grocery Items
- Beverage
 - Water
 - Electrolyte Mix
 - Hot Drinks
 - Bottled Beverages
- Lunch
 - Grilled foods
 - Chips/Fruit
 - Bottled Drinks



skratch LABS



SLOPESIDE SYRUP
Untapped



nuun



RXBAR®

Volunteers

- Scouts
- Members of Community
- Friends and Family
- Feed Zone
- Food Prep
- Lunch
- First Aid
- Sag Drivers
- Riders on Course

Charity Raffle

- The Charity Raffle will feature multiple items which will have a ticket drawing.
- Non perishable items in exchange for raffle tickets
- Donations in exchange for raffle tickets.

Impact

- Raise money for the food pantry
- Non perishable food items
 - Raffle
 - Feed Zone Extras
- Fun Athletic Activity for citizens of Andover and surrounding areas
- Possible event for future years depending on success.

Questions Regarding Approval

- Date?
- Location?
- Number of participants?
- Access to Bathrooms?

Fundraiser for a NEW Battlefield Cross Monument at Veterans Monument Park in Andover To be installed in Spring of 2022

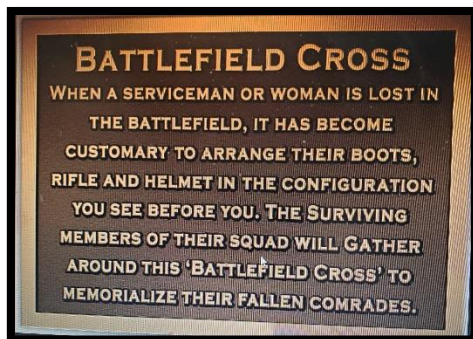
Donations are being accepted:

Write check to American Legion Post 95 and send to PO Box 95, Hebron, CT 06248

Proposal of the site with the new monument:



The iconic symbol of sacrifice, honor and respect for those who have given all. The Battlefield Cross, Fallen Soldier Battle Cross or Battle Cross is a time honored military memorial that symbolizes the honor, service and sacrifice of soldiers killed in battle.



If you would like to participate in the Buy a Brick Program Fundraiser to honor any veteran, the deadline is September 30th, 2021. The bricks will be placed in the Veterans Memory Walkway. The veteran bricks can be in memory of a veteran or a civilian brick in support of veterans.

Forms can be viewed on the town website at www.andoverconnecticut.org/veterans-affairs

Contact Information: Resident Veteran Gerry Wright, 860-982-3944, happyhauler@comcast.net
or Town Clerk Carol Lee at 860-742-7305 ext 2, townclerk@andoverct.org

Town of Andover, CT Veterans Affairs www.andoverct.org



Atlas Companies, LLC
 Atlas Residential and Commercial Services LLC
 30 Northeast Industrial Road
 Branford, CT 06405
 ESTIMATOR: PETER TERZAKIS
 PTERZAKIS@ATLASOUTDOOR.COM

DATE: 7/20/2021
 ATLAS REF: PT-55601

PTERZAKIS@ATLASOUTDOOR.COM
 203-315-4520 DIRECT
 203-738-9387 CELL

PROPOSAL VALID FOR TEN (10) DAYS

JOB INFORMATION:

SITE: ANDOVER BALL FIELDS
CONTACT:
PHONE:
ADDRESS:
CITY/ST/ZIP: 14 RIVERSIDE DRIVE ANDOVER, CT 06232

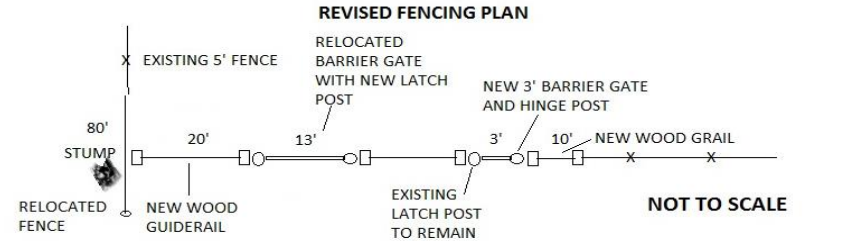
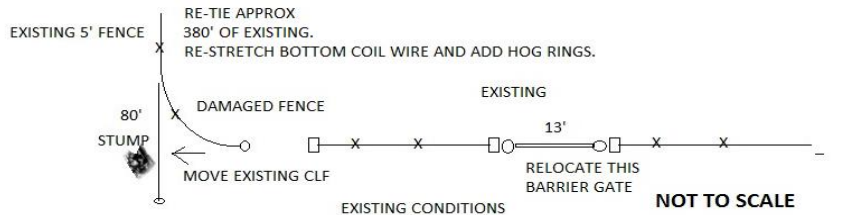
CUSTOMER INFORMATION:

COMPANY: TOWN OF ANDOVER
CONTACT: JAY TUTTLE
ADDRESS: 12 LONG HILL ROAD
CITY: ANDOVER, CT 06232
E-MAIL: PUBLICWORKS@ANDOVERCT.ORG
PHONE: 860-742-4048

ANDOVER BALL FIELDS FENCE/GUIDERAIL REPAIRS AND INSTALLATION

REMOVE APPROXIMATELY 90' OF EXISTING FENCE AND INSTALL IN NEW LOCATION MORE IN LINE WITH THE EXISTING FENCE LINE. THIS FENCE WILL GO UP THE SLIGHT HILL BY THE TREE STUMP. INCLUDED IS 42' OF NEW TOP RAIL.
 REMOVE EXISTING 13' BARRIER ARM GATE AND RELOCATE TO NEW LOCATION. THE LATCH POST WILL REMAIN. WE WILL INSTALL A NEW 3' WIDE BARRIER SWING GATE WITH HINGE POST AND INSTALL WOOD GUIDERAIL TO CLOSE OFF THE REMAINING PART OF THE OPENING. THE REMOVED 13' BARRIER GATE WILL BE RELOCATED AT THE END OF THE WOOD GUIDERAIL LINE BY THE CHAIN LINK FENCE. INCLUDED IS A NEW LATCH POST. WE WILL CLOSE OFF THE REMAINING OPENING WITH APPROXIMATELY 24' OF NEW GUIDERAIL.
 RE-TIE APPROXIMATELY 380' OF EXISTING CHAIN LINK FENCE, RE-STRETCH BOTTOM COIL WIRE AND INSTALL HOG RINGS.

TOTAL MATERIAL AND LABOR: \$ 6,770.00



Unless specifically stated otherwise, Atlas does not provide nor include the following items or services:

- Engineering and or stamped engineered drawings.
- Electrical grounding and bonding.

All prices include mechanical augering. If utility or other conflicts arise there will be additional charges for hand digging.
 All utilities not located or covered by CBYD must be located by the site contractor.

BID INCLUDES

- Non-prevailing Wage Labor Rate
- IF NON TAXABLE - RESALE OR TAX EXEMPT CERTIFICATE REQUIRED
- IF NEW CONSTRUCTION - NEW CONSTRUCTION CERTIFICATE REQUIRED
- NO EXCEPTIONS

ACCEPTED BY CUSTOMER: SIGNATURE AND PRINT NAME

DATE:

ACCEPTED BY ATLAS COMPANIES L.L.C.

Peter J. Terzakis

From: Leslie, Scott <scott.leslie@rhamschools.org>

Sent: Wednesday, July 28, 2021 2:36 PM

To: Andy Tierney <atierney@hebronct.com>; Gregory Lowrey <greg@lowrey.org>; Anderson, Eric <eanderson@andoverct.org>

Subject: RHAM Multiple Use/Turf Field Project Question

Good afternoon,

I hope you are each doing well and getting some time to enjoy the summer. The RHAM Board is planning on scheduling a couple of public information meetings for the Turf Field Project. We will likely host virtual information meetings on August 16 and 19. The Board has a meeting scheduled on August 23 to formally schedule a District Meeting on August 23. The District Meeting will be immediately followed by a regular Board meeting to consider the motion to send the question to a November 2 referendum.

I would also like to offer the opportunity to have RHAM board members attend any upcoming Board of Selectmen meetings to review the project and answer any questions. Please let me know if you would like to have one of our board members join any meeting scheduled in August.

Thanks so much and please feel free to reach out with any questions,
Scott

--

Scott Leslie
Interim Superintendent
Regional School District 8
85 Wall Street
Hebron, CT 06480
860-228-2115

Regional School District Number 8

S&P Rating: AA+

Pro Forma Debt Service Impact

\$3,560,000 General Obligation Bonds

Proposed Athletic Turf Field & Lights - 10-Year Maturity

Level Principal Structure

July 13, 2021

*Does Not Include Direct Note Borrowing

Fiscal Year	Existing General Fund Debt Service ¹			Bonds 2024 ^{3,4,5,6}		Proposed Total New Debt Service	Annual Change In Debt Service	Fiscal Year
	Principal	Interest	Total	P&I	P&I			
2020-21	\$ 2,305,000	\$ 256,365	\$ 2,561,365	\$ -	\$ 2,561,365	-	2020-21	
2021-22	2,385,000	174,546	2,559,546	-	2,559,546	\$ (1,819)	2021-22	
2022-23	985,000	92,288	1,077,288	95,922	1,173,211	(1,386,335)	2022-23	
2023-24	1,015,000	62,760	1,077,760	529,000	1,606,760	433,549	2023-24	
2024-25	385,000	36,862	421,862	511,000	932,862	(673,898)	2024-25	
2025-26	390,000	25,318	415,318	488,125	903,443	(29,419)	2025-26	
2026-27	405,000	13,674	418,674	470,375	889,049	(14,393)	2026-27	
2027-28	-	-	-	452,625	452,625	(436,424)	2027-28	
2028-29	-	-	-	434,875	434,875	(17,750)	2028-29	
2029-30	-	-	-	417,125	417,125	(17,750)	2029-30	
2030-31	-	-	-	399,375	399,375	(17,750)	2030-31	
2031-32	-	-	-	381,625	381,625	(17,750)	2031-32	
2032-33	-	-	-	363,875	363,875	(17,750)	2032-33	
2033-34	-	-	-	-	-	(363,875)	2033-34	
2034-35	-	-	-	-	-	-	2034-35	
2035-36	-	-	-	-	-	-	2034-36	
2036-37	-	-	-	-	-	-	2034-37	
2037-38	-	-	-	-	-	-	2034-38	
2038-39	-	-	-	-	-	-	2034-39	
2039-40	-	-	-	-	-	-	2034-40	
2040-41	-	-	-	-	-	-	2034-41	
2041-42	-	-	-	-	-	-	2034-42	
2042-43	-	-	-	-	-	-	2034-43	
2043-44	-	-	-	-	-	-	2034-44	
	\$ 7,870,000	\$ 661,812	\$ 8,531,812	\$ 4,543,922	\$ 13,075,735			

¹ Excludes Direct Borrowing Notes

² Projected true interest cost.

³ Assumes 1st interest payment 1/15/2023 and 1st principal and interest payment 7/15/2023

⁴ Estimated cost of issuance of \$65,000-\$75,000 will need to be included in the District's budget in year of issuance.

⁵ Rates are preliminary and subject to change with market movements.

⁶ Projected rate plus 100 bps.

Disclosure: Munistat Services, Inc. is providing the information contained in this document for discussion purposes as municipal advisor to Regional School District Number 8. Future interest rates will dependent upon a variety of factors including, but not limited to, market trends, market supply, corporate and individual tax rates, changes in tax laws, as well as changes in issuer credit quality and credit rating methodology. The effect of changes in these assumptions may be material and could affect future interest rates and market access. These above estimates should be viewed with these potential changes in mind as well as the understanding that there could be interruptions in the markets or no market may exist at all.

RHAM High School
Athletic Facility Feasibility Study
Hebron, CT
Conceptual Opinion of Probable Construction Costs
 July 8, 2021

CONSTRUCTION COSTS	
1. Site Preparation	\$161,000
2. Synthetic Turf System	\$1,044,000
3. Field and Track Drainage	\$277,000
4. Track Base & Surfacing	\$248,000
5. Sports Field Equipment	\$129,000
6. New Track Events (High Jump, Long/Triple Jump)	\$98,000
7. Relocate Scoreboard	\$20,000
8. Site Electrical & Upgrades	\$136,000
9. Site Improvements	\$227,000
10. Sports Field Lighting	\$380,000
11. Escalation, Contingency, and Allowances (25%)	\$680,000
Total:	\$3,400,000

SOFT COSTS	
1. Topographic Survey	\$8,000
2. Design, Engineering & Construction Oversight	\$90,000
3. Site & Building Geotechnical Services	\$20,000
4. Owner Costs	\$40,375
Anticipated Soft Costs Total:	\$158,375

Total Project: \$3,558,375

**Conceptual Cost Estimate is based on standard industry pricing and the Schematic Design scope of work. It will continue to be refined into an Estimate of Probable Construction Costs as the project design develops in further detail.*

**We have made certain assumptions about the existing conditions and design of certain components of the project that may have an impact to the overall project cost.*

11. Approval of Meeting Minutes

a. Monday, July 12th 2021 Regular Meeting Minutes

12. Finance Department Report

- a. Revenue Summary**
- b. Town Budget Summary**
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- d. Town Cash Report**
- e. Over Expenditure Report**

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0101-100First Selectman Salary	\$2,500.00	\$2,500.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	50.00%
1-100-01-0101-105Selectmen Salary	\$4,800.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0101-115Board Clerk BOS	\$1,500.00	\$2,315.00	\$2,315.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0101-836Veteran's Day Committee	\$500.00	\$450.00	\$253.11	\$0.00	\$0.00	\$196.89	56.25%
01 General Government	\$9,300.00	\$10,115.00	\$8,668.11	\$0.00	\$0.00	\$1,446.89	85.70%
0101 Selectmen	\$9,300.00	\$10,115.00	\$8,668.11	\$0.00	\$0.00	\$1,446.89	85.70%
1-100-01-0102-100Town Administrator Salary	\$85,000.00	\$84,553.00	\$62,710.82	\$0.00	\$0.00	\$21,842.18	74.17%
1-100-01-0102-120Administrative Assistant	\$20,748.00	\$21,195.00	\$21,195.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0102-330Conference/Seminars	\$300.00	\$59.93	\$0.00	\$0.00	\$0.00	\$59.93	0.00%
1-100-01-0102-535Mobile Phone	\$624.00	\$864.07	\$935.46	\$0.00	\$0.00	(\$71.39)	108.26%
1-100-01-0102-580Mileage	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0102-810Dues/Memberships	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
01 General Government	\$108,132.00	\$108,132.00	\$86,041.28	\$0.00	\$0.00	\$22,090.72	79.57%
0102 Town Administrator	\$108,132.00	\$108,132.00	\$86,041.28	\$0.00	\$0.00	\$22,090.72	79.57%
1-100-01-0103-121Board Clerk Wages-BOF	\$1,700.00	\$1,580.00	\$1,580.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0103-310Legal	\$2,500.00	\$2,449.20	\$0.00	\$0.00	\$0.00	\$2,449.20	0.00%
01 General Government	\$4,200.00	\$4,029.20	\$1,580.00	\$0.00	\$0.00	\$2,449.20	39.21%
0103 Board of Finance	\$4,200.00	\$4,029.20	\$1,580.00	\$0.00	\$0.00	\$2,449.20	39.21%
1-100-01-0105-320Annual Audit-Auditor	\$32,000.00	\$32,000.00	\$16,250.00	\$0.00	\$0.00	\$15,750.00	50.78%
1-100-01-0105-325Actuarial Services	\$5,000.00	\$5,000.00	\$2,375.00	\$0.00	\$0.00	\$2,625.00	47.50%
01 General Government	\$37,000.00	\$37,000.00	\$18,625.00	\$0.00	\$0.00	\$18,375.00	50.34%
0105 Auditor/Actuary	\$37,000.00	\$37,000.00	\$18,625.00	\$0.00	\$0.00	\$18,375.00	50.34%
1-100-01-0107-310Legal Retainer	\$14,000.00	\$14,010.00	\$14,202.50	\$0.00	\$0.00	(\$192.50)	101.37%
1-100-01-0107-312Assessor - Legal Counsel	\$4,000.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$3,990.00	0.00%
01 General Government	\$18,000.00	\$18,000.00	\$14,202.50	\$0.00	\$0.00	\$3,797.50	78.90%
0107 Town Attorney	\$18,000.00	\$18,000.00	\$14,202.50	\$0.00	\$0.00	\$3,797.50	78.90%
1-100-01-0109-100Salary-Treasurer	\$48,048.00	\$49,777.85	\$49,777.85	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-120Assistant Treasurer	\$26,000.00	\$26,768.90	\$26,768.90	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-330Conference/Seminars - Treasurer	\$100.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-580Mileage	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0109-610Office Supplies - Treasurer	\$200.00	\$527.63	\$586.33	\$0.00	\$0.00	(\$58.70)	111.13%
1-100-01-0109-735Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$74,448.00	\$77,204.38	\$77,263.08	\$0.00	\$0.00	(\$58.70)	100.08%
0109 Treasurer/Financial	\$74,448.00	\$77,204.38	\$77,263.08	\$0.00	\$0.00	(\$58.70)	100.08%
1-100-01-0111-100Salary-Tax Collector	\$36,000.00	\$42,560.89	\$42,560.89	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0111-330Conf. & Seminars-Tax Collector	\$400.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0111-438Equip. Maint.-Tax Collector	\$8,859.00	\$8,745.00	\$11,616.92	\$0.00	\$0.00	(\$2,871.92)	132.84%
1-100-01-0111-580Mileage-Tax Collector	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0111-610Office Supplies-Tax Collector	\$400.00	\$400.00	\$78.20	\$0.00	\$0.00	\$321.80	19.55%
1-100-01-0111-810MEMBERSHIP	\$100.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0111-901Tax Collector-Equipment	\$0.00	\$499.00	\$499.00	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$45,959.00	\$52,519.89	\$55,070.01	\$0.00	\$0.00	(\$2,550.12)	104.86%
0111 Tax Collector	\$45,959.00	\$52,519.89	\$55,070.01	\$0.00	\$0.00	(\$2,550.12)	104.86%
1-100-01-0113-100Salary-Assessor	\$28,374.00	\$28,374.00	\$28,374.30	\$0.00	\$0.00	(\$0.30)	100.00%
1-100-01-0113-120Salary-Asst. Assessor	\$36,156.00	\$36,156.00	\$35,087.12	\$0.00	\$0.00	\$1,068.88	97.04%
1-100-01-0113-335Training/Assessor	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.00%
1-100-01-0113-438Software-Assessor	\$16,825.00	\$15,509.64	\$16,825.00	\$0.00	\$0.00	(\$1,315.36)	108.48%
1-100-01-0113-580Mileage-Assessor	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0113-610Office Supplies-Assessor	\$425.00	\$1,740.36	\$1,846.25	\$0.00	\$0.00	(\$105.89)	106.08%
1-100-01-0113-612Books / Subs.-Assessor	\$450.00	\$450.00	\$413.00	\$0.00	\$0.00	\$37.00	91.78%
01 General Government	\$83,380.00	\$83,380.00	\$82,545.67	\$0.00	\$0.00	\$834.33	99.99%
0113 Assessor	\$83,380.00	\$83,380.00	\$82,545.67	\$0.00	\$0.00	\$834.33	99.99%
1-100-01-0115-100Salaries-BAA	\$672.00	\$672.00	\$672.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0115-120BAA-Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0115-335BAA-Training	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
01 General Government	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
0115 BD Assess Appeal	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
1-100-01-0117-100Salary-Town Clerk	\$47,900.00	\$47,900.00	\$47,899.54	\$0.00	\$0.00	\$0.46	99.99%
1-100-01-0117-120Asst. Salary-Town Clerk	\$22,598.00	\$22,598.00	\$18,434.92	\$0.00	\$0.00	\$4,163.08	81.58%
1-100-01-0117-330Conf. / Seminars-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0117-335Training-Town clerk	\$1,000.00	\$1,000.00	\$794.71	\$0.00	\$0.00	\$205.29	79.47%
1-100-01-0117-438Equip. Maint.-Town Clerk	\$540.00	\$540.00	\$521.98	\$0.00	\$0.00	\$18.02	96.66%
1-100-01-0117-580Mileage-Town Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0117-610Office Supplies-Town Clerk	\$1,400.00	\$1,241.52	\$702.54	\$0.00	\$0.00	\$538.98	56.59%
1-100-01-0117-612Land Records-Town Clerk	\$10,100.00	\$10,117.48	\$10,117.48	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0117-616Maps Fiming & Indexing-Town Clerk	\$600.00	\$600.00	\$448.06	\$0.00	\$0.00	\$151.94	74.68%
1-100-01-0117-810Dues / Memberships-Town Clerk	\$500.00	\$500.00	\$520.00	\$0.00	\$0.00	(\$20.00)	104.00%
1-100-01-0117-865Vital Statistics-Town Clerk	\$300.00	\$441.00	\$441.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0117-885Restoration-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
01 General Government	\$87,338.00	\$87,338.00	\$79,880.23	\$0.00	\$0.00	\$7,457.77	91.46%
0117 Town Clerk	\$87,338.00	\$87,338.00	\$79,880.23	\$0.00	\$0.00	\$7,457.77	91.46%
1-100-01-0119-800Misc. Expenses-Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
01 General Government	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
0119 Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0121-100Salaries-Elections	\$14,377.00	\$16,088.12	\$16,324.51	\$0.00	\$0.00	(\$236.39)	101.47%
1-100-01-0121-335Training - Elections	\$550.00	\$793.86	\$793.86	\$0.00	\$0.00	\$0.00	99.99%
1-100-01-0121-438Equip. Maint.-Elections	\$3,000.00	\$3,000.00	\$750.00	\$0.00	\$0.00	\$2,250.00	25.00%
1-100-01-0121-610Supplies-Elections	\$8,000.00	\$6,045.02	\$5,652.68	\$0.00	\$0.00	\$392.34	93.51%
1-100-01-0121-800MISC/CANV	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	0.00%
1-100-01-0121-830Meals-Elections	\$550.00	\$550.00	\$571.79	\$0.00	\$0.00	(\$21.79)	103.96%
01 General Government	\$26,597.00	\$26,597.00	\$24,092.84	\$0.00	\$0.00	\$2,504.16	90.58%
0121 Elections	\$26,597.00	\$26,597.00	\$24,092.84	\$0.00	\$0.00	\$2,504.16	90.58%
1-100-01-0123-432Building Maint.- Old Town Hall	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
1-100-01-0123-490Alarm System-Old Town Hall	\$850.00	\$850.00	\$574.20	\$0.00	\$0.00	\$275.80	67.55%
1-100-01-0123-601Electricity-Old Town Hall	\$600.00	\$600.00	\$523.11	\$0.00	\$0.00	\$76.89	87.19%
1-100-01-0123-603Fuel Oil-Old Town Hall	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
01 General Government	\$5,050.00	\$5,050.00	\$1,097.31	\$0.00	\$0.00	\$3,952.69	21.73%
0123 Old Town Hall	\$5,050.00	\$5,050.00	\$1,097.31	\$0.00	\$0.00	\$3,952.69	21.73%
1-100-01-0125-100Salary-Registrars	\$7,906.00	\$8,772.34	\$8,772.34	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0125-120Asst. Salary-Registrars	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0125-330CONF & SEMINARS - Registrars	\$1,200.00	\$1,200.00	\$110.00	\$0.00	\$0.00	\$1,090.00	9.17%
1-100-01-0125-335Registrar-Training	\$3,500.00	\$3,500.00	\$380.00	\$0.00	\$0.00	\$3,120.00	10.86%
1-100-01-0125-580Mileage-Registrars	\$500.00	\$453.66	\$0.00	\$0.00	\$0.00	\$453.66	0.00%
1-100-01-0125-610Office Supplies-Registrars	\$600.00	\$600.00	\$62.85	\$0.00	\$0.00	\$537.15	10.48%
1-100-01-0125-810Dues / Memberships-Registrars	\$200.00	\$200.00	\$140.00	\$0.00	\$0.00	\$60.00	70.00%
01 General Government	\$14,726.00	\$14,726.00	\$9,465.19	\$0.00	\$0.00	\$5,260.81	64.28%
0125 Registrars	\$14,726.00	\$14,726.00	\$9,465.19	\$0.00	\$0.00	\$5,260.81	64.28%
1-100-01-0127-540Legal Ads-Advertising	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
01 General Government	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
0127 ADS	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
1-100-01-0129-315Payroll Service-Town Office	\$6,500.00	\$6,500.00	\$8,235.60	\$0.00	\$0.00	(\$1,735.60)	126.70%
1-100-01-0129-350Water Testing	\$500.00	\$500.00	\$385.00	\$0.00	\$0.00	\$115.00	77.00%
1-100-01-0129-365Elevator-Service Contract	\$2,300.00	\$2,300.00	\$2,247.26	\$0.00	\$0.00	\$52.74	97.71%
1-100-01-0129-401Elevator Permit	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-430ProComm.Maint. Agr.-Town Office Building	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0129-432Building Maint.-Town Office Building	\$3,500.00	\$3,500.00	\$3,013.25	\$0.00	\$0.00	\$486.75	86.09%
1-100-01-0129-434Furnace Maint.-Town Office Building	\$500.00	\$500.00	\$170.41	\$0.00	\$0.00	\$329.59	34.08%
1-100-01-0129-439Software Maint.-Town Office Building	\$7,000.00	\$7,000.00	\$7,657.00	\$0.00	\$0.00	(\$657.00)	109.39%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0129-442Computer Tech Support	\$7,950.00	\$7,950.00	\$6,812.98	\$0.00	\$0.00	\$1,137.02	85.70%
1-100-01-0129-443Website Fees	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00	0.00%
1-100-01-0129-444Copier Rental-Town Office	\$2,680.00	\$2,702.17	\$2,702.17	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-490Alarm System-Town Office	\$500.00	\$535.50	\$535.50	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-493TN 911	\$10,016.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-530Telephone-Town Office Building	\$12,600.00	\$13,670.91	\$14,886.55	\$0.00	\$0.00	(\$1,215.64)	108.89%
1-100-01-0129-531Postage-Town Office	\$7,500.00	\$7,500.00	\$9,964.46	\$0.00	\$0.00	(\$2,464.46)	132.86%
1-100-01-0129-533Postage Meter Rental-Town Office	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-537Internet Cable-Office Building	\$1,375.00	\$1,999.99	\$1,999.99	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-550Printing-Town Office Building	\$1,600.00	\$471.42	\$358.55	\$0.00	\$0.00	\$112.87	76.06%
1-100-01-0129-601Electricity-Town Office Building	\$9,000.00	\$9,000.00	\$8,394.61	\$0.00	\$0.00	\$605.39	93.27%
1-100-01-0129-603Fuel Oil-Town Office Building	\$5,000.00	\$5,000.00	\$5,230.42	\$0.00	\$0.00	(\$230.42)	104.61%
1-100-01-0129-609Equipment-Town Office Building	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-100-01-0129-610Office Supplies-Town Office Building	\$3,000.00	\$3,000.00	(\$6,039.19)	\$0.00	\$0.00	\$9,039.19	-201.31%
1-100-01-0129-611Office Furniture	\$500.00	\$36.92	\$0.00	\$0.00	\$0.00	\$36.92	0.00%
1-100-01-0129-652Janitorial Supplies-Town Office Building	\$1,000.00	\$1,463.08	\$1,463.08	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-735Computer Repl. & Service Town Office	\$1,900.00	\$1,275.01	\$827.51	\$0.00	\$0.00	\$447.50	64.90%
01 General Government	\$92,131.00	\$92,131.00	\$79,701.15	\$0.00	\$0.00	\$12,429.85	86.51%
0129 Town Office Building	\$92,131.00	\$92,131.00	\$79,701.15	\$0.00	\$0.00	\$12,429.85	86.51%
1-100-01-0135-100Salary-Civil Preparedness	\$528.00	\$528.00	\$527.88	\$0.00	\$0.00	\$0.12	99.99%
1-100-01-0135-335Civil Preparedness Training	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
1-100-01-0135-435Vehicle Maintenance	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0135-610Office Supplies - Civil Prep	\$850.00	\$850.00	\$323.49	\$0.00	\$0.00	\$526.51	38.06%
01 General Government	\$2,728.00	\$2,728.00	\$851.37	\$0.00	\$0.00	\$1,876.63	31.21%
0135 Civil Preparedness	\$2,728.00	\$2,728.00	\$851.37	\$0.00	\$0.00	\$1,876.63	31.21%
1-100-01-0137-500Insurance	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
01 General Government	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
0137 Insurance	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
1-100-01-0141-205Social Security-Employee Benefits	\$52,500.00	\$52,500.00	\$24,211.95	\$0.00	\$0.00	\$28,288.05	46.12%
1-100-01-0141-207Medicare-Employee Benefits	\$12,500.00	\$12,500.00	\$11,442.76	\$0.00	\$0.00	\$1,057.24	91.54%
1-100-01-0141-210Unempl. Comp.-Employee Benefits	\$12,000.00	\$12,000.00	\$7,848.53	\$0.00	\$0.00	\$4,151.47	65.40%
1-100-01-0141-215Health Insurance-Employee Benefits	\$247,500.00	\$247,386.79	\$198,468.25	\$0.00	\$0.00	\$48,918.54	80.23%
1-100-01-0141-221Longevity	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-100-01-0141-223Disability-Employee Benefits	\$2,500.00	\$2,500.00	\$2,418.55	\$0.00	\$0.00	\$81.45	96.74%
1-100-01-0141-225Life Ins.-Employee Benefits	\$1,500.00	\$1,500.00	\$1,037.40	\$0.00	\$0.00	\$462.60	69.16%
1-100-01-0141-230Retirement-Employee Benefits	\$89,000.00	\$89,000.00	\$87,639.17	\$0.00	\$0.00	\$1,360.83	99.99%
1-100-01-0141-280Physicals-Employee Benefits	\$1,000.00	\$1,000.00	\$510.00	\$0.00	\$0.00	\$490.00	51.00%
1-100-01-0141-290Amort. Merf-Employee Benefits	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0141-295Adm. Fee Merf.-Employee Benefits	\$2,990.00	\$2,990.00	\$2,860.00	\$0.00	\$0.00	\$130.00	95.65%
01 General Government	\$423,121.00	\$423,007.79	\$336,567.61	\$0.00	\$0.00	\$86,440.18	79.57%
0141 Employee Benefits	\$423,121.00	\$423,007.79	\$336,567.61	\$0.00	\$0.00	\$86,440.18	79.57%
1-100-01-0143-100Salaries-Drivers/Dispatch	\$20,000.00	\$20,000.00	\$18,729.38	\$0.00	\$0.00	\$1,270.62	93.65%
1-100-01-0143-380Comm. Drivers Test-Dial a Ride	\$1,000.00	\$1,000.00	\$388.25	\$0.00	\$0.00	\$611.75	38.83%
1-100-01-0143-435Vehicle Maint.-Dial a Ride	\$5,000.00	\$5,899.56	\$6,659.13	\$0.00	\$0.00	(\$759.57)	112.88%
1-100-01-0143-603Fuel-Dial a Ride	\$3,000.00	\$2,060.44	\$1,318.54	\$0.00	\$0.00	\$741.90	63.99%
1-100-01-0143-810Due / Memberships-Dial a Ride	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$29,000.00	\$29,000.00	\$27,135.30	\$0.00	\$0.00	\$1,864.70	93.57%
0143 Andover Senior Transportation	\$29,000.00	\$29,000.00	\$27,135.30	\$0.00	\$0.00	\$1,864.70	93.57%
1-100-01-0145-100Municipal Agent-Salary	\$15,600.00	\$15,600.00	\$3,156.74	\$0.00	\$0.00	\$12,443.26	20.24%
1-100-01-0145-820Senior Lunch-Senior Citizens	\$1,080.00	\$1,080.00	\$1,051.32	\$0.00	\$0.00	\$28.68	97.34%
1-100-01-0145-870Programs-Senior Citizens	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-100-01-0145-875Trips-Senior Citizens	\$4,000.00	\$4,000.00	\$1,609.08	\$0.00	\$0.00	\$2,390.92	40.23%
01 General Government	\$22,680.00	\$22,680.00	\$5,817.14	\$0.00	\$0.00	\$16,862.86	25.65%
0145 Senior Citizens	\$22,680.00	\$22,680.00	\$5,817.14	\$0.00	\$0.00	\$16,862.86	25.65%
1-100-01-0147-365Cleaning Service	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
01 General Government	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
0147 Custodian	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
1-100-01-0149-434Furance Maint.-Old Fire House	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0149-490Alarm Maint.-Old Fire House	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0149-601Electricity-Old Fire House	\$1,200.00	\$1,200.00	\$1,202.67	\$0.00	\$0.00	(\$2.67)	100.22%
1-100-01-0149-603Fuel Oil-Old Fire House	\$500.00	\$1,601.30	\$1,601.30	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$2,250.00	\$3,351.30	\$3,053.97	\$0.00	\$0.00	\$297.33	91.13%
0149 OLD Fire House	\$2,250.00	\$3,351.30	\$3,053.97	\$0.00	\$0.00	\$297.33	91.13%
1-100-01-0151-100Dog Warden Salary-Dog Fund	\$4,500.00	\$4,500.00	\$3,589.56	\$0.00	\$0.00	\$910.44	79.77%
1-100-01-0151-434Fumace Maintenance - Dog Pound	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0.00%
1-100-01-0151-580Dog Warden-Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0151-610Dog Warden - Supplies	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
01 General Government	\$5,575.00	\$5,575.00	\$3,589.56	\$0.00	\$0.00	\$1,985.44	64.39%
0151 Dog Fund	\$5,575.00	\$5,575.00	\$3,589.56	\$0.00	\$0.00	\$1,985.44	64.39%
1-100-01-0153-800Historical Society	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
01 General Government	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
0153 HISTORICAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-02-0201-841 Health Director	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
02 Conservation	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
0201 NL - Health Officer	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
1-100-02-0205-843 N.C. Mental Health	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
02 Conservation	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
0205 NL - North Central Mental Hlth	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
1-100-02-0207-844 AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
02 Conservation	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
0207 NL - AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
1-100-03-0301-100 Salary-Public Works	\$218,985.00	\$218,985.00	\$216,933.85	\$0.00	\$0.00	\$2,051.15	99.99%
1-100-03-0301-111 Temp/PW	\$5,000.00	\$15,038.45	\$15,038.45	\$0.00	\$0.00	\$0.00	99.99%
1-100-03-0301-112 Overtime/PW	\$2,500.00	\$6,060.56	\$6,060.56	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-391 Fire Ext. Ck.-Public Works	\$600.00	\$600.00	\$568.60	\$0.00	\$0.00	\$31.40	94.77%
1-100-03-0301-392 Welding Supply-Public Works	\$850.00	\$851.79	\$851.79	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-435 Vehicle Maint.Public Works	\$30,000.00	\$30,000.00	\$31,798.53	\$0.00	\$0.00	(\$1,798.53)	106.00%
1-100-03-0301-448 Misc. Labor/Rental-Town Garage	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-535 Mobile Phone-Public Works	\$624.00	\$785.95	\$857.34	\$0.00	\$0.00	(\$71.39)	109.08%
1-100-03-0301-602 Diesel-Public Works	\$20,000.00	\$20,000.00	\$5,666.24	\$0.00	\$0.00	\$14,333.76	28.33%
1-100-03-0301-603 Fuel-Public Works	\$3,000.00	\$3,000.00	\$2,771.85	\$0.00	\$0.00	\$228.15	92.40%
1-100-03-0301-620 Brooms-Public Works	\$700.00	\$700.00	\$635.00	\$0.00	\$0.00	\$65.00	90.71%
1-100-03-0301-622 Tires-Public Works	\$3,500.00	\$3,500.00	\$3,737.52	\$0.00	\$0.00	(\$237.52)	106.79%
1-100-03-0301-630 Lub Oils Engine-Public Works Department	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-03-0301-632 Trans. Oil-Public Works Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-03-0301-633 Filters/antifreeze-Public Works Department	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-100-03-0301-634 Grease-Public Works Department	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
1-100-03-0301-635 J.D. Oil-Public Works Department	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-636 Hyd. Oil-Public Works Department	\$750.00	\$770.37	\$770.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-637 Fuel Add.-Public Works Department	\$800.00	\$1,147.37	\$1,147.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-638 Shop Supplies-Public Works	\$9,000.00	\$9,000.00	\$9,944.54	\$0.00	\$0.00	(\$944.54)	110.49%
1-100-03-0301-640 Sweeper Supplies-Public Works	\$1,000.00	\$1,000.00	\$986.35	\$0.00	\$0.00	\$13.65	99.99%
1-100-03-0301-654 Uniforms & Shoes-Town Garage	\$3,300.00	\$3,300.00	\$3,628.91	\$0.00	\$0.00	(\$328.91)	109.97%
1-100-03-0301-730 Radios-Public Works	\$1,000.00	\$1,000.00	\$180.44	\$0.00	\$0.00	\$819.56	18.04%
1-100-03-0301-732 Signs-Public works	\$2,000.00	\$2,476.00	\$2,476.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-734 Tools-Public Works	\$3,000.00	\$3,774.12	\$4,586.44	\$0.00	\$0.00	(\$812.32)	121.52%
1-100-03-0301-810 Dues/ Memberships-Public Works	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	100.00%
03 Public Works	\$310,869.00	\$326,324.61	\$308,715.15	\$0.00	\$0.00	\$17,609.46	94.60%
0301 P.W. Dept.	\$310,869.00	\$326,324.61	\$308,715.15	\$0.00	\$0.00	\$17,609.46	94.60%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-03-0303-130 Overtime Wages-Snow Removal	\$25,000.00	\$14,476.68	\$14,476.68	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0303-436 Ice Maint. Bldg.--Snow Removal	\$500.00	\$500.00	\$37.11	\$0.00	\$0.00	\$462.89	7.42%
1-100-03-0303-642 Plow Blades-Snow Removal	\$2,700.00	\$5,151.63	\$6,145.25	\$0.00	\$0.00	(\$993.62)	119.29%
1-100-03-0303-643 Sanding Equip-Snow Removal	\$1,000.00	\$403.00	\$358.51	\$0.00	\$0.00	\$44.49	88.96%
1-100-03-0303-644 Sand-Snow Removal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0303-646 Salt-Snow Removal	\$60,000.00	\$58,213.08	\$58,213.08	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0303-830 Meals-Snow Removal	\$650.00	\$650.00	\$509.25	\$0.00	\$0.00	\$140.75	78.35%
03 Public Works	\$94,850.00	\$79,394.39	\$79,739.88	\$0.00	\$0.00	(\$345.49)	100.44%
0303 Snow Removal	\$94,850.00	\$79,394.39	\$79,739.88	\$0.00	\$0.00	(\$345.49)	100.44%
1-100-03-0305-410 Street Lighting	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
03 Public Works	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
0305 Lighting	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
1-100-03-0309-215 Medical / Drug-Town Garage	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-03-0309-330 Conf/Seminars-Town Garage	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-03-0309-432 Building Maint.-Town Garage	\$5,000.00	\$12,964.13	\$13,106.20	\$0.00	\$0.00	(\$142.07)	101.10%
1-100-03-0309-434 Furnance Maint.-Town Garage	\$500.00	\$2,224.92	\$2,224.92	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-490 Alarm Systems-Town Garage	\$500.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-537 Internet Cable-Town Garage	\$1,400.00	\$1,400.00	\$1,383.97	\$0.00	\$0.00	\$16.03	99.99%
1-100-03-0309-601 Electricity-Town Garage	\$3,500.00	\$4,181.05	\$4,245.64	\$0.00	\$0.00	(\$64.59)	101.54%
1-100-03-0309-603 Fuel Oil-Town Garage	\$5,300.00	\$3,383.27	\$3,383.27	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-610 Office Supplies-Town Garage	\$150.00	\$150.00	\$84.86	\$0.00	\$0.00	\$65.14	56.57%
1-100-03-0309-618 Computer Supplies-Town Garage	\$150.00	\$936.00	\$936.00	\$0.00	\$0.00	\$0.00	100.00%
03 Public Works	\$17,600.00	\$27,539.37	\$26,864.86	\$0.00	\$0.00	\$674.51	97.55%
0309 Town Garage	\$17,600.00	\$27,539.37	\$26,864.86	\$0.00	\$0.00	\$674.51	97.55%
1-100-03-0311-370 Consulting Fees-Engineer	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
03 Public Works	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
0311 Town Engineer	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
1-100-03-0313-420 Mowing-Ground Care	\$18,500.00	\$25,399.19	\$25,757.30	\$0.00	\$0.00	(\$358.11)	101.41%
1-100-03-0313-422 Beautifications-Ground Care	\$1,600.00	\$1,600.00	\$574.34	\$0.00	\$0.00	\$1,025.66	35.90%
1-100-03-0313-424 Old Cemetary - Maintenance	\$2,000.00	\$2,000.00	\$6,000.00	\$0.00	\$0.00	(\$4,000.00)	300.00%
03 Public Works	\$22,100.00	\$28,999.19	\$32,331.64	\$0.00	\$0.00	(\$3,332.45)	111.49%
0313 Ground Care	\$22,100.00	\$28,999.19	\$32,331.64	\$0.00	\$0.00	(\$3,332.45)	111.49%
1-100-04-0401-121 Board Clerk Wages	\$0.00	\$170.80	\$170.80	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0401-800 Fire Department	\$140,650.00	\$140,650.00	\$140,650.00	\$0.00	\$0.00	\$0.00	100.00%
04 Public Safety	\$140,650.00	\$140,820.80	\$140,820.80	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
0401 Fire Department	\$140,650.00	\$140,820.80	\$140,820.80	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0403-375Contract St. Fee-Law Enforcement	\$178,900.00	\$178,740.00	\$0.00	\$0.00	\$0.00	\$178,740.00	0.00%
1-100-04-0403-901 Office Equipment-Law Enforcement	\$200.00	\$200.00	\$360.00	\$0.00	\$0.00	(\$160.00)	180.00%
04 Public Safety	\$179,100.00	\$178,940.00	\$360.00	\$0.00	\$0.00	\$178,580.00	0.20%
0403 Resident Trooper	\$179,100.00	\$178,940.00	\$360.00	\$0.00	\$0.00	\$178,580.00	0.20%
1-100-04-0405-100Salary - Fire Marshall	\$7,688.00	\$7,688.00	\$7,687.42	\$0.00	\$0.00	\$0.58	99.99%
1-100-04-0405-110Deputy Salary	\$1,230.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0405-150Fire - Burning Official Comp	\$0.00	\$95.00	\$95.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0405-335Training-Fire Marshall	\$300.00	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00	0.00%
1-100-04-0405-610Office Supplies-Fire Marshall	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-04-0405-612Subscriptions/Fire Marshall	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-04-0405-810Dues / Memberships-Fire Marshall	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0.00%
1-100-04-0405-901Equipment-Fire Marshall	\$500.00	\$500.00	\$167.45	\$0.00	\$0.00	\$332.55	33.49%
04 Public Safety	\$10,608.00	\$10,608.00	\$9,179.87	\$0.00	\$0.00	\$1,428.13	86.54%
0405 Fire Marshal	\$10,608.00	\$10,608.00	\$9,179.87	\$0.00	\$0.00	\$1,428.13	86.54%
1-100-05-0501-530Social Services Phone	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$624.00	0.00%
1-100-05-0501-580Social Services-Mileage	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-05-0501-845Social Services-ACCESS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-05-0501-850COVID Expenses	\$0.00	\$4,169.49	\$4,169.49	\$0.00	\$0.00	\$0.00	100.00%
05 Public Welfare	\$1,674.00	\$5,843.49	\$4,169.49	\$0.00	\$0.00	\$1,674.00	71.35%
0501 WELFARE	\$1,674.00	\$5,843.49	\$4,169.49	\$0.00	\$0.00	\$1,674.00	71.35%
1-100-06-0601-800Misc. Exp-Memorial Day	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
06 Recreation	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
0601 Memorial Day Comm.	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
1-100-06-0603-493Outside Facility-Recreation Comm	\$2,630.00	\$2,586.00	\$2,551.99	\$0.00	\$0.00	\$34.01	99.99%
1-100-06-0603-601Electricity - Recreation	\$0.00	\$44.00	\$44.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-06-0603-870Programs-Recreation Comm	\$5,835.00	\$5,835.00	\$7,034.74	\$0.00	\$0.00	(\$1,199.74)	120.56%
06 Recreation	\$8,465.00	\$8,465.00	\$9,630.73	\$0.00	\$0.00	(\$1,165.73)	113.77%
0603 Recreation Commission	\$8,465.00	\$8,465.00	\$9,630.73	\$0.00	\$0.00	(\$1,165.73)	113.77%
1-100-07-0701-100Wages-Transfer Station	\$20,600.00	\$20,785.32	\$20,785.32	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-438Maintenance-Transfer Station	\$4,500.00	\$3,019.56	\$3,019.56	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-442Brush Pile Removal	\$7,500.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-480Hauling Fees-Transfer Station	\$38,000.00	\$37,814.27	\$39,370.85	\$0.00	\$0.00	(\$1,556.58)	104.12%
1-100-07-0701-481Bulky Waste-Transfer Station	\$29,000.00	\$28,784.89	\$30,743.14	\$0.00	\$0.00	(\$1,958.25)	106.80%
1-100-07-0701-493Outdoor Facility-Transfer Station	\$900.00	\$889.23	\$900.00	\$0.00	\$0.00	(\$10.77)	101.21%
1-100-07-0701-601Electricity-Transfer Station	\$2,600.00	\$2,259.26	\$2,259.26	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-07-0701-803 Compactor Lease Transfer Station	\$3,000.00	\$3,031.37	\$3,031.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-998 Tipping Fees-Transfer Station	\$43,000.00	\$38,516.10	\$40,880.76	\$0.00	\$0.00	(\$2,364.66)	106.14%
07 Sanitation and Waste	\$149,100.00	\$149,100.00	\$154,990.26	\$0.00	\$0.00	(\$5,890.26)	103.95%
0701 Transfer Station	\$149,100.00	\$149,100.00	\$154,990.26	\$0.00	\$0.00	(\$5,890.26)	103.95%
1-100-07-0703-482 Hazardous Waste-Recycling	\$0.00	\$2,436.67	\$2,436.67	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-484 Antifreeze Pickup-Recycling	\$200.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-485 Used Oil Pickup-Recycling	\$450.00	\$639.75	\$639.75	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-488 Tire Pickup-Recycling	\$1,000.00	\$1,635.50	\$1,831.50	\$0.00	\$0.00	(\$196.00)	111.98%
1-100-07-0703-807 Transfer Station-Permits	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-810 Dues / Memb.-Recycling	\$250.00	\$555.19	\$555.19	\$0.00	\$0.00	\$0.00	100.00%
07 Sanitation and Waste	\$1,900.00	\$6,167.11	\$6,363.11	\$0.00	\$0.00	(\$196.00)	103.18%
0703 Recycling	\$1,900.00	\$6,167.11	\$6,363.11	\$0.00	\$0.00	(\$196.00)	103.18%
1-100-08-0801-800 Economic Development Comm.	\$500.00	\$500.00	\$430.00	\$0.00	\$0.00	\$70.00	86.00%
1-100-08-0801-999 Economic Development Comm.	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
08 Planning and Land Use	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
0801 Ec Development Comm.	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
1-100-08-0803-100 Wages-Planning & Zoning	\$1,350.00	\$1,350.00	\$1,190.00	\$0.00	\$0.00	\$160.00	88.15%
1-100-08-0803-115 Board Clerk - PZC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0803-310 Legal/Professional P&Z	\$0.00	\$7,232.79	\$8,176.29	\$0.00	\$0.00	(\$943.50)	113.04%
1-100-08-0803-335 Training-Planning & Zoning	\$350.00	\$161.40	\$120.00	\$0.00	\$0.00	\$41.40	74.35%
1-100-08-0803-340 Planning & Zoning - Mapping	\$300.00	\$300.00	\$130.16	\$0.00	\$0.00	\$169.84	43.39%
1-100-08-0803-610 Office Supplies-Planning & Zoning	\$0.00	\$188.60	\$188.60	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$7,000.00	\$9,232.79	\$9,805.05	\$0.00	\$0.00	(\$572.26)	106.20%
0803 P&Z Commission	\$7,000.00	\$9,232.79	\$9,805.05	\$0.00	\$0.00	(\$572.26)	106.20%
1-100-08-0805-115 Board Clerk - ZBA	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
08 Planning and Land Use	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
0805 Zoning Board of Appeals	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
1-100-08-0807-100 Wages - Building Department	\$41,941.00	\$15,517.61	\$15,517.61	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0807-120 Clerk's Wages-Building Department	\$0.00	\$26,423.39	\$20,827.37	\$0.00	\$0.00	\$5,596.02	78.82%
1-100-08-0807-285 Substitute Coverage	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-330 Conf. / Seminars-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-438 Equipment maint.-Building Dept.	\$900.00	\$2,206.50	\$2,206.50	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0807-580 Mileage-Building Department	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-08-0807-610 Office Supplies-Building Department	\$550.00	\$550.00	\$425.15	\$0.00	\$0.00	\$124.85	77.30%
1-100-08-0807-612 Bks. & Manuals-Building Department	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-810 Dues / Membership-Building Department	\$200.00	\$193.50	\$0.00	\$0.00	\$0.00	\$193.50	0.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-08-0807-901 Building Dept.-Equipment	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
08 Planning and Land Use	\$45,841.00	\$45,841.00	\$38,976.63	\$0.00	\$0.00	\$6,864.37	85.03%
0807 Building Department	\$45,841.00	\$45,841.00	\$38,976.63	\$0.00	\$0.00	\$6,864.37	85.03%
1-100-08-0809-100 Wages-Inland/Wetlands	\$15,900.00	\$15,900.00	\$13,097.50	\$0.00	\$0.00	\$2,802.50	82.37%
1-100-08-0809-115 Board Clerk - IWC	\$1,300.00	\$1,590.00	\$1,590.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0809-335 Training-Inland/Wetlands	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-610 Office Supplies-Inland/Wetland	\$250.00	\$210.00	\$130.16	\$0.00	\$0.00	\$79.84	61.98%
1-100-08-0809-810 Dues / Memberships-Inland/Wetlands	\$65.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$17,765.00	\$17,765.00	\$14,882.66	\$0.00	\$0.00	\$2,882.34	83.78%
0809 Wetlands	\$17,765.00	\$17,765.00	\$14,882.66	\$0.00	\$0.00	\$2,882.34	83.78%
1-100-08-0815-330 Conservation-membership	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	0.00%
1-100-08-0815-335 Conservation-training	\$200.00	\$96.40	\$0.00	\$0.00	\$0.00	\$96.40	0.00%
1-100-08-0815-609 Conservation-equipment	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-08-0815-810 Conservation-conferences	\$300.00	\$300.00	\$202.75	\$0.00	\$0.00	\$97.25	67.58%
08 Planning and Land Use	\$665.00	\$561.40	\$202.75	\$0.00	\$0.00	\$358.65	36.12%
0815 Conservation Commission	\$665.00	\$561.40	\$202.75	\$0.00	\$0.00	\$358.65	36.12%
1-100-08-0817-100 Salary-Zoning Agent	\$15,990.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
1-100-08-0817-580 Mileage-Zoning Agent	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0817-610 Office Supplies-Zoning Agent	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08 Planning and Land Use	\$16,340.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
0817 Zoning Agent	\$16,340.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
1-100-08-0819-810 Capital Region Council of Govt.	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
08 Planning and Land Use	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
0819 CROG, CCM, COST	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
1-100-09-0901-590 RHAM Payment	\$5,227,811.00	\$5,227,811.00	\$5,195,844.00	\$0.00	\$0.00	\$31,967.00	99.99%
1-100-09-0901-595 Board of Education Expenses	\$3,902,400.00	\$3,902,400.00	\$4,082,560.94	\$0.00	\$0.00	(\$180,160.94)	104.62%
09 Education	\$9,130,211.00	\$9,130,211.00	\$9,278,404.94	\$0.00	\$0.00	(\$148,193.94)	101.62%
0901 Education	\$9,130,211.00	\$9,130,211.00	\$9,278,404.94	\$0.00	\$0.00	(\$148,193.94)	101.62%
1-100-10-1001-100 Library Payroll	\$73,600.00	\$71,595.14	\$64,539.79	\$0.00	\$0.00	\$7,055.35	90.15%
1-100-10-1001-800 Library	\$26,289.00	\$28,293.86	\$28,293.86	\$0.00	\$0.00	\$0.00	100.00%
10 Library	\$99,889.00	\$99,889.00	\$92,833.65	\$0.00	\$0.00	\$7,055.35	92.94%
1001 Library	\$99,889.00	\$99,889.00	\$92,833.65	\$0.00	\$0.00	\$7,055.35	92.94%
1-100-11-1101-701 Town Garage-Capital Expenditure	\$32,615.00	\$32,615.00	\$32,614.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-11-1101-714 Revaluation	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-11-1101-715P & Z-Capital POCD	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100.00%
11 Capital Outlay	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1101 Capital Expenditures	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-12-1201-960 School-Debt	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
12 Debt Service	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1201 Debt Retirement	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-12-1203-950 School Interest-Interest	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
12 Debt Service	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1203 Interest Expense	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1-100-13-1305-899 Contingency	\$50,000.00	\$13,847.32	\$0.00	\$0.00	\$0.00	\$13,847.32	0.00%
1-100-13-1305-901 DPW Equipment	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-908 Fire Engine/Tanker Truck	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-911 Road Improvement Fund	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-912 tree removal fund	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-913 bunker hill bridge	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-914 bridge and culvert	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-915 building maintenance	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
13 Transfers to other funds	\$485,000.00	\$748,847.32	\$735,000.00	\$0.00	\$0.00	\$13,847.32	99.99%
1305 Fund Transfers	\$485,000.00	\$748,847.32	\$735,000.00	\$0.00	\$0.00	\$13,847.32	99.99%
FUND 100 General Fund - Town	\$12,205,287.00	\$12,505,287.00	\$12,242,895.84	\$0.00	\$0.00	\$262,391.16	97.90%
Grand Total for Report	\$12,205,287.00	\$12,505,287.00	\$12,242,895.84	\$0.00	\$0.00	\$262,391.16	97.90%

SW - Rev Summary
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
	04 Public Safety								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	—
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	—
OBJECT	04 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	—
	10 Property Taxes								
PROGRAM	101 Current Year Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.91	\$9,083,497.66	\$9,077,366.75	—
PROGRAM	102 COC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	103 Interest on Active	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$22,214.80	(\$17,785.20)	55.54%
PROGRAM	104 Lien on Active Taxes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,492.01	(\$507.99)	74.60%
PROGRAM	105 Principle on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	106 Interest on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	107 Lien on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	108 Prior Year Taxes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	(\$100,000.00)	0.00%
PROGRAM	109 NSF/DMV/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	110 Supplemental MV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	900 Reclass of Transfers for Statement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
FUNCTION	0000 General Revenue	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$6,130.91	\$9,107,204.47	\$8,959,073.56	6409.21%
OBJECT	10 Property Taxes	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$6,130.91	\$9,107,204.47	\$8,959,073.56	6409.21%
	20 Intergovernmental Revenues								
PROGRAM	203 Boat Registrations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	209 PILOT State Property	\$9,631.00	\$0.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	\$0.00	100.00%
PROGRAM	211 Vetem's Tax Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	213 Property Tax Relief and Circuit Bre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	221 Manufacturers Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	222 Municipal grants in aid	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	(\$2,620.00)	0.00%
PROGRAM	223 Mashantucket-Pequot Grant	\$6,680.00	\$0.00	\$6,680.00	\$0.00	\$0.00	\$2,226.67	(\$4,453.33)	33.33%
PROGRAM	226 State Miscellaneous	\$2,500.00	\$0.00	\$2,500.00	(\$200.00)	\$0.00	\$12,174.64	\$9,674.64	486.99%

SW - Rev Summary
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mid Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	227 Municipal Revenue Sharing	\$43,820.00	\$0.00	\$43,820.00	\$0.00	\$0.00	\$43,820.00	\$0.00	100.00%
PROGRAM	238 Disabled Program	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	(\$400.00)	0.00%
PROGRAM	239 Telephone Access	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,069.28	\$69.28	101.39%
PROGRAM	418 FEMA-1/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	419 FEMA-2/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$70,651.00	\$0.00	\$70,651.00	(\$200.00)	\$0.00	\$72,921.59	\$2,270.59	103.21%
PROGRAM	231 Historic Documents Preservation G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	201 Federal Highway Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	215 Local Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	227 Municipal Revenue Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0300 Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	207 Law Enforcement Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	237 DOT Moving Violations Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0400 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	217 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	219 Education Cost Sharing	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$2,004,782.00	\$0.00	100.00%
PROGRAM	225 Transportation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0900 Education	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$2,004,782.00	\$0.00	100.00%
OBJECT	20 Intergovernmental Revenues	\$2,075,433.00	\$0.00	\$2,075,433.00	(\$200.00)	\$0.00	\$2,077,703.59	\$2,270.59	100.11%
	30 Investment Income								
PROGRAM	303 Interest	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
FUNCTION	0000 General Revenue	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
OBJECT	30 Investment Income	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
	40 Licenses, Fees and Charges for Good								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	407 Town Clerks fees, licenses, and pe	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$72,946.31	\$22,946.31	145.89%

SW - Rev Summary
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	408 Town Clerk PA05228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	409 Dial-A-Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	417 Selectman's Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$72,946.31	\$22,946.31	145.89%
PROGRAM	413 Transfer Station Receipts	\$30,000.00	\$0.00	\$30,000.00	(\$280.00)	\$0.00	\$44,657.50	\$14,657.50	148.86%
PROGRAM	415 Waste Redemption	\$1,000.00	\$0.00	\$1,000.00	(\$33.00)	\$0.00	\$1,621.08	\$621.08	162.11%
FUNCTION	0700 Sanitation and Waste	\$31,000.00	\$0.00	\$31,000.00	(\$313.00)	\$0.00	\$46,278.58	\$15,278.58	149.29%
PROGRAM	405 Building Department Receipts	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$3,699.77	\$48,425.38	\$9,725.61	127.79%
FUNCTION	0800 Planning and Land Use	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$3,699.77	\$48,425.38	\$9,725.61	127.79%
OBJECT	40 Licenses, Fees and Charges for G	\$116,000.00	\$0.00	\$116,000.00	(\$7,150.03)	\$3,699.77	\$167,650.27	\$47,950.50	141.34%
	80 Other Revenues								
PROGRAM	801 Miscellaneous	\$3,000.00	\$0.00	\$3,000.00	(\$2,053.12)	\$0.00	\$9,321.19	\$6,321.19	310.71%
PROGRAM	803 Rentals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
FUNCTION	0000 General Revenue	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
OBJECT	80 Other Revenues	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
FUND	100 General Fund - Town	\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$9,830.68	\$11,365,663.43	\$8,977,899.75	477.55%
Grand Total for Report		\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$9,830.68	\$11,365,663.43	\$8,977,899.75	477.55%

General Ledger Detail

Andover Town & School 2020-2021
From 7/1/2020 To 7/22/2021 (Effective Date)

Account Number	Effective Date	Type	Ven #	Account Key	Check #	PO/Line	Tran #	Account Description	Transaction Description	Debits	Credits	Balance	
L-100-00-3700-006				L-100-00-3700-006				DT/DF-Farm.-Town Aid Roads				\$178,068.17	OldBal
							0					\$178,068.17	
	8/3/2020	Receipt	16160			/1	517				\$93,505.38	\$271,573.55	
	8/4/2020	Expend	W.H.P	20159352	/0		354	roll weedwacker string		\$71.16		\$271,502.39	
	9/14/2020	Expend	10751	20159456	/0		624			\$1,312.30		\$270,190.09	
	9/14/2020	Expend	11082	20159454	/0		625			\$2,227.50		\$267,962.59	
	10/15/2020	Expend	75896	20159514	/0		762			\$26,609.50		\$241,353.09	
	10/28/2020	Expend	47148	20159550	/0		857	guardrails		\$19,246.63		\$222,106.46	
	11/10/2020	Expend	HAIN	20159585	/0		974			\$379.10		\$221,727.36	
	11/10/2020	Expend	21364	20159594	/0		994			\$600.00		\$221,127.36	
	11/10/2020	Expend	26629	20159598	/0		999			\$14.53		\$221,112.83	
	11/17/2020	Expend	HAIN	20159611	/0		1024			\$25,630.00		\$195,482.83	
	11/17/2020	Expend	HAIN	20159611	/0		1025			\$25,261.25		\$170,221.58	
	11/17/2020	Expend	HAIN	20159611	/0		1026			\$34,978.50		\$135,243.08	
	11/17/2020	Expend	HAIN	20159611	/0		1027			\$18,030.25		\$117,212.83	
	12/2/2020	Expend	HAIN	20159640	/0		1065			\$226.14		\$116,986.69	
	12/2/2020	Expend	47148	20159626	/0		1076			\$996.56		\$115,990.13	
	1/8/2021	Expend	80952	20159735	/0		1302			\$1,650.00		\$114,340.13	
	1/8/2021	Expend	52334	20159729	/0		1303			\$5,220.45		\$109,119.68	
	1/8/2021	Expend	52334	20159729	/0		1304			\$3,005.00		\$106,114.68	
	1/31/2021	Receipt	16160	01/12/2021	/1		2383	TAR \$\$			\$93,505.38	\$199,620.06	
	2/3/2021	Expend	HAIN	20159779	/0		1449			\$293.01		\$199,327.05	
	2/3/2021	Expend	75847	20159789	/0		1456			\$6,000.00		\$193,327.05	
	2/28/2021	J/E					1720	F550 purchase transfer		\$12,000.00		\$181,327.05	
	4/14/2021	Expend	80975	20159945	/0		2065			\$213.40		\$181,113.65	
	4/28/2021	Expend	80982	20160009	/0		2133			\$4,050.00		\$177,063.65	
	4/28/2021	Expend	80982	20160009	/0		2134			\$4,050.00		\$173,013.65	
	5/12/2021	Expend	80982	20160064	/0		2244			\$4,050.00		\$168,963.65	
	5/12/2021	Expend	80982	20160064	/0		2278			\$5,400.00		\$163,563.65	
	6/9/2021	Expend	21364	20160149	/0		2444			\$398.72		\$163,164.93	
	6/9/2021	Expend	80975	20160116	/0		2454			\$344.30		\$162,820.63	

General Ledger Detail

Andover Town & School 2020-2021

From 7/1/2020 To 7/22/2021 (Effective Date)

Account Number		Account Key				Account Description	Debits	Credits	Balance
Effective Date	Type	Ven #	Check #	PO/Line	Tran #	Transaction Description			
6/23/2021	Expend	81005	20160157	/ 0	2523		\$3,712.50		\$159,108.13
6/23/2021	Expend	81005	20160157	/ 0	2524		\$2,475.00		\$156,633.13
6/23/2021	Expend	81005	20160157	/ 0	2525		\$4,050.00		\$152,583.13
6/23/2021	Expend	81005	20160157	/ 0	2526		\$4,275.00		\$148,308.13
6/23/2021	Expend	81005	20160157	/ 0	2527		\$1,800.00		\$146,508.13
6/23/2021	Expend	81005	20160157	/ 0	2528		\$3,600.00		\$142,908.13
6/23/2021	Expend	81005	20160157	/ 0	2529		\$4,252.50		\$138,655.63
6/30/2021	Expend	21364	20160230	/ 0	2678		\$115.92		\$138,539.71
6/30/2021	Expend	21469	20160211	/ 0	2679		\$79.15		\$138,460.56
							\$226,618.37	\$187,010.76	\$138,460.56 End Bal

13. Budget

- a. Appropriation Transfers**
- b. Over Expenditure Requests**

14. Tax Collector's Report

a. Refunds Requests

Town Only

Terminal / Batch	
Terminal	47
Batch	32

Cash	0.00	0
Check	22,267.08	24
Credit Card	2,183.04	11
Total	24,450.12	35

Last Assessor Bridge	
Run on:	06/17/2021

Percent Collection as of 08/02/2021

REAL ESTATE

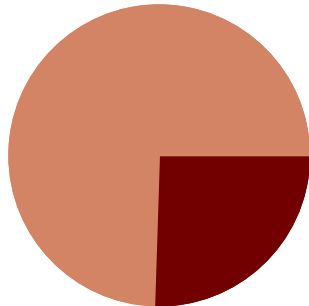
Uncollected - 74.48%
Collected - 25.52%

PERSONAL PROPERTY

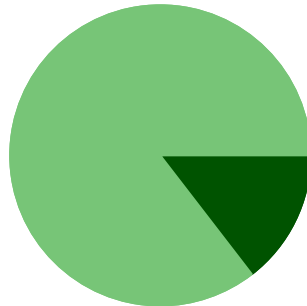
Uncollected - 85.46%
Collected - 14.54%

MV REGULAR

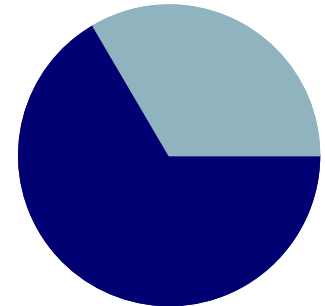
Uncollected - 33.44%
Collected - 66.56%



■	Total Due = \$6,104,120.27
■	Total Paid = \$2,091,076.53



■	Total Due = \$370,596.86
■	Total Paid = \$63,053.65



■	Total Due = \$359,735.33
■	Total Paid = \$716,152.53

Type	Total Billed	Total Paid	Total Due	Percent Collected
REAL ESTATE	8,195,196.80	2,091,076.53	6,104,120.27	25.52
PERSONAL PRO	433,650.51	63,053.65	370,596.86	14.54
MOTOR VEHICL	1,075,887.86	716,152.53	359,735.33	66.56
TOTALS:	\$9,704,735.17	\$2,870,282.71	\$6,834,452.46	

15. Assessor's Report

a. Revaluation Services

16. Department Reports

- a. Fire Department**
- b. Burning Official**
- c. Resident State Trooper**
- d. Town Clerk**
- e. Building Department**
- f. Assessor's Office**
- g. Public Works**
- h. Transfer Station**
- i. Library**
- j. Senior Transportation**
- k. Registrars**
- l. AHM**



ANDOVER VOLUNTEER FIRE DEPARTMENT

11 School Road, Andover, CT 06232

Phone: (860) 742-7477

August 1, 2021

The Andover Fire Department responded to 48 calls in July. Here is the breakdown.

Medical Calls 32

MVA 2

Fire Alarms 4

Smoke Investigation 2

Wires Related 3

Service Call 5

Meetings 1

Drills 2

Work Detail 1

Ron Mike

Andover Fire Chief

Assessor's office monthly activity –JUNE 2021

Processing conveyances	7
Processing building permits	
Prorating motor vehicle grand list	27
Updating field cards	
Correspondence/ Phone	31
Providing assistance-town hall customers	
Providing assistance to other departs	
Researching mapping issue or questions	38
Reports & communication with the State	
MLS research	7
Scheduling meeting and appointments	
Office work	
Personal property grand list	
Personal Property Discovery	
Homeowner's program	
Veteran's program	1
Income & expenses	
Renter's rebate program	
Tax exemptions	
Adds to the re, pp or mv grand list	4
Pa 490	
Provided assistance to BAA	
Researching and providing requested information to auditor	
Real property inspections	
Personal property inspections	
Real property appraisals	
Taxpayer correspondence	
Attorney correspondence	
Tax appeal review/appraisal	
MLS review	7
Town board/dept assistance	
Review & Approve C of Cs	48
Review & Approve PA 490 Applications	
Review Approve & create/data entry on land splits & mergers	
Mapping Research/Discrepancies	

Conditions: District: Reported Type: All Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
190 1	BRISTOL ROGER F & SUSAN D 420 LAKE RD ANDOVER CT 6232-0	1583	08161R	C 2020 06/07/2021 BRIDGE ERROR	168,000 9,000 159,000	0 1,500 -1,500	168,000 10,500 157,500
262 1	CHAVES FRANCIS J & PATRICIA A 70 SHODDY MILL RD ANDOVER CT 6232-0	425	08162R	C 2020 06/07/2021 BRIDGE ERROR	167,400 9,000 158,400	0 1,500 -1,500	167,400 10,500 156,900
493 1	FUGER STANLEY T JR & DEBORAH G 86 JUROVATY RD ANDOVER CT 6232-0	243	08163R	C 2020 06/07/2021 BRIDGE ERROR	186,000 10,000 176,000	0 500 -500	186,000 10,500 175,500
543 1	GOULET PRISCILLA M & BRUCE H JR 19 SHODDY MILL RD ANDOVER CT 6232-0	352	08164R	C 2020 06/07/2021 BRIDGE ERROR	121,400 10,000 111,400	0 1,500 -1,500	121,400 11,500 109,900
570 1	GRIMSHAW ALEXANDER C 115 CONE RD ANDOVER CT 6232-0	220	08165R	C 2020 06/07/2021 BRIDGE ERROR	160,900 5,500 155,400	0 500 -500	160,900 6,000 154,900
570 2	GRIMSHAW ALEXANDER C 115 CONE RD ANDOVER CT 6232-0	220	08188R	C 2020 06/17/2021 MOVED VET EXMPT TO VERNON	160,900 6,000 154,900	0 -6,000 6,000	160,900 0 160,900
784 1	KUBICA ROBERT J JR & ULRICH-KUBICA DAWN 15 HEBRON RD ANDOVER CT 6232-0	974	08166R	C 2020 06/07/2021 BRIDGE ERROR	171,500 7,500 164,000	0 1,500 -1,500	171,500 9,000 162,500
835 1	LEE KENNETH & CAROL 24 WEBSTER LA BOLTON CT 6043-0	93	08155R	C 2020 06/07/2021 APPLIED DISABILITY	122,500 4,000 118,500	0 7,500 -7,500	122,500 11,500 111,000
836 1	LEGER PAUL J & DELLA 475 LAKE RD ANDOVER CT 6232-0	1053	08157R	C 2020 06/07/2021 ADD LOCAL HOMEOWNERS	210,400 9,000 201,400	0 12,000 -12,000	210,400 21,000 189,400
836 2	LEGER PAUL J & DELLA 475 LAKE RD ANDOVER CT 6232-0	1053	08167R	C 2020 06/07/2021 BRIDGE ERROR	210,400 21,000 189,400	0 1,500 -1,500	210,400 22,500 187,900
948 1	MCDOWELL LINDA J 35 OLD FARMS RD ANDOVER CT 6232-0	664	08168R	C 2020 06/07/2021 BRIDGE ERROR	232,400 4,500 227,900	0 1,500 -1,500	232,400 6,000 226,400
955 1	MCNAMARA JAMES F & MARY C 169 WHEELING ROAD ANDOVER CT 6232-0	1225	08169R	C 2020 06/07/2021 BRIDGE ERROR	177,700 9,000 168,700	0 1,500 -1,500	177,700 10,500 167,200
972 1	MERRYMAN MARY E 28 SCHOOL RD ANDOVER CT 6232-0	1077 C C	08170R	C 2020 06/07/2021 BRIDGE ERROR	113,900 30,000 83,900	0 3,000 -3,000	113,900 33,000 80,900
984 1	MILLER ROBERT H & DARLENE A 25 PINE RIDGE DR ANDOVER CT 6232-0	591	08171R	C 2020 06/07/2021 BRIDGE ERROR	123,600 9,000 114,600	0 1,500 -1,500	123,600 10,500 113,100
1084 1	PARKYN RONALD C & BARBARA S 27 TOWNSEND RD ANDOVER CT 6232-0	497	08172R	C 2020 06/07/2021	181,620 10,000 171,620	0 500 -500	181,620 10,500 171,120

Conditions: District: Reported Type: All Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
1122 1	POLAND JOSEPH A III P.O. BOX 330 ANDOVER CT 6232-330	1444	08173R	C 2020 06/07/2021 BRIDGE ERROR	223,200 10,000 213,200	0 500 -500	223,200 10,500 212,700
1164 1	RATTI BRUCE 688 EAST ST HEBRON CT 6248-0	102080 C C	08156R	C 2020 06/07/2021 ADD LOCAL HOMEOWNERS	77,600 0 77,600	0 12,000 -12,000	77,600 12,000 65,600
1382 1	SURDAM IRVING K & MARGARET 83 MERRITT VALLEY RD ANDOVER CT 6232-0	1018 C C	08174R	C 2020 06/07/2021 BRIDGE ERROR	146,400 22,000 124,400	0 1,500 -1,500	146,400 23,500 122,900
1520 1	WILLIAMS KENT R & KATHLEEN D 111 WALES ROAD ANDOVER CT 6232-0	362	08175R	C 2020 06/07/2021 BRIDGE ERROR	188,800 10,000 178,800	0 500 -500	188,800 10,500 178,300
1540 1	WRIGHT GERALD B & MARGARET A 407 LAKE RD ANDOVER CT 6232-0	1467	08176R	C 2020 06/07/2021 BRIDGE ERROR	239,400 10,000 229,400	0 500 -500	239,400 10,500 228,900
50212 1	BARROS SHARON T 41 KINGSLEY DR ANDOVER CT 6232-1228	50215 2006 01 MINI WMMWRE33576TJ37331	08145M COOPER S	C 2020 06/03/2021 SOLD 3/21	2,490 0 2,490	-1,245 0 -1,245	1,245 0 1,245
50255 1	BECKWITH MICHAEL S 85 LAKE RD ANDOVER CT 6232-1512	50258 2015 01 TOYOT JTDKN3DU7F1882327	08158M PRIUS	C 2020 06/07/2021 SOLD 6/21	9,470 0 9,470	-2,367 0 -2,367	7,103 0 7,103
50422 1	BREAULT JUSTIN M 22 HICKORY HILL DR ANDOVER CT 6232-1012	50433 2019 11 SHORE 1MDASAV20KA660196	08147M TRAILER	C 2019 06/03/2021 SOLD 5/20	2,140 0 2,140	-713 0 -713	1,427 0 1,427
50538 1	CALVE NICHOLAS A 110 LAKE RD APT B ANDOVER CT 6232-1553	50540 2019 03 FORD 1FT7W2BT8KED50451	08181M F250 SUP	C 2020 06/07/2021 BRIDGE ERROR	37,560 10,000 27,560	0 500 -500	37,560 10,500 27,060
50792 1	DAMICOL MICHAEL J 70 ROUTE 87 ANDOVER CT 6232-1331	50794 2012 01 HONDA JHLRM4H50CC006745	08160M CR-V EX	C 2020 06/07/2021 CGS 12-81 (53)	8,050 0 8,050	0 8,050 -8,050	8,050 8,050 0
51230 1	GOMES CHRISTINE M 52 BAUSOLA RD ANDOVER CT 6232-1700	51231 1999 01 BUICK 1G4HP52K7XH424356	08146M LESABRE	C 2020 06/03/2021 JUNKED 9/20	500 0 500	-500 0 -500	0 0 0
51260 1	GOUCHOE KYLE B 28 WEBSTER LN BOLTON CT 6043-7825	51260 2012 01 INFIN JN8AZ2NE0C9017735	08179M QX56	C 2020 06/07/2021 BRIDGE ERROR	12,740 10,000 2,740	0 500 -500	12,740 10,500 2,240
51310 1	GRIMSHAW ALEXANDER C JR 150 TAYLOR ST VERNON CT 6066-5228	51311 2005 01 SATUR 5GZDV03L45D159708	08189M RELAY 2	C 2020 06/17/2021 VET EXMPT	1,980 0 1,980	0 1,980 -1,980	1,980 1,980 0
51760 1	KLUCZWSKI DAVID M 152 HENDEE RD ANDOVER CT 6232-1011	51761 2017 01 VOLKS 3VWDB7AJ4HM378999	08148M JETTA SE	C 2020 06/03/2021 SOLD 5/21	10,340 0 10,340	-3,443 0 -3,443	6,897 0 6,897
51831 1	KURTZ CHRISTOPHER A 41 BIRCH DR ANDOVER CT 6232-1203	51832 2013 01 HONDA 2HKRM4H5XDH639241	08149M CR-V EX	C 2020 06/03/2021 SOLD 5/21	9,610 0 9,610	-3,200 0 -3,200	6,410 0 6,410

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
51959 1	LEE BENJAMIN J 45 PARKER BRIDGE RD ANDOVER CT 6232-1330	51960 2008 03	DODGE RAM 1500 1D7HU18298J182067	08177M C 2020 06/07/2021	7,510 7,500 10	0 10 -10	7,510 7,510 0
52183 1	MARTINEZ DAVID R 131 BATES POND RD CANTERBURY CT 6331-0	52181 2015 01	FORD TRANSIT 1FBZX2ZM7FKA83125	08178M C 2020 06/07/2021	13,160 4,500 8,660	0 1,500 -1,500	13,160 6,000 7,160
52187 1	MARTEL SHAWN F 44 ASPINALL DR ANDOVER CT 6232-1003	52199 2008 01	NISSA ALTIMA 3 1N4BL21E98C144717	08154M C 2019 06/07/2021	3,760 0 3,760	-1,880 0 -1,880	1,880 0 1,880
52286 1	MCKINSEY VANCE W 4 HICKORY LN WATERFORD CT 6385-4210	52284 2017 12	HARLE FLSS 1HD1JS914HB017469	08159M C 2020 06/07/2021	11,350 0 11,350	-11,350 0 -11,350	0 0 0
52404 1	MORDUS MICHAEL R SR 223 LONG HILL RD ANDOVER CT 6232-1126	52396 2019 01	CHEVR BLAZER R 3GNKBJRS0KS574209	08180M C 2020 06/07/2021	26,270 10,000 16,270	0 500 -500	26,270 10,500 15,770
52689 1	PALUMBO NANCY J 13 CHESTERBROOK LN ANDOVER CT 6232-1037	52680 2014 01	GMC ACADIA D 1GKKVTKD8EJ212677	08182M C 2020 06/07/2021	13,490 0 13,490	-10,117 0 -10,117	3,373 0 3,373
52690 1	PALUMBO RICHARD W 13 CHESTERBROOK LN ANDOVER CT 6232-1037	52681 2011 03	GMC SIERRA K 1GT220CG6BZ409632	08183M C 2020 06/07/2021	11,030 0 11,030	-7,357 0 -7,357	3,673 0 3,673
52691 1	PALUMBO RICHARD W 13 CHESTERBROOK LN ANDOVER CT 6232-1037	52682 2016 11	DIAMO TRAILER 53NBE2024G1038461	08184M C 2020 06/07/2021	4,990 0 4,990	-3,328 0 -3,328	1,662 0 1,662
52692 1	PALUMBO RICHARD W 13 CHESTERBROOK LN ANDOVER CT 6232-1037	52683 1964 01	BUICK RIVRERA 7K1087882	08187M C 2020 06/07/2021	500 0 500	-375 0 -375	125 0 125
52734 1	PEREZ MORIA M 12 CHESTERBROOK LN ANDOVER CT 6232-1037	52725 2011 01	SUBAR OUTBACK 4S4BRBGC7B3410253	08153M C 2020 06/07/2021	5,950 0 5,950	-3,969 0 -3,969	1,981 0 1,981
52891 1	RAMOS DIANA 74 OXBOW DR WILLIMANTIC CT 6226-3630	52882 2008 01	NISSA ALTIMA 2 1N4AL21EX8N444606	08143M C 2020 06/03/2021	3,100 0 3,100	-2,325 0 -2,325	775 0 775
52900 1	PUERTO NAHIN A 129 HEBRON RD ANDOVER CT 6232-1505	52914 2012 03	NISSA FRONTIER 1N6AD0ER4CC421672	08185M C 2019 06/07/2021	8,960 0 8,960	-5,224 0 -5,224	3,736 0 3,736
53123 1	SANTANA JOSE L 42 SCHOOL RD ANDOVER CT 6232-1525	53114 2005 01	CHEVR TAHOE K1 1GNEK13TX5R210191	08144M C 2020 06/03/2021	4,060 0 4,060	-2,367 0 -2,367	1,693 0 1,693
53943 0	PEDRO KEITH A 84 LONG HILL RD ANDOVER CT 6232-1102	20A26 2010 01	TOYOT TUNDRA D 5TFBY5F15AX147244	08150M C 2020 06/07/2021	0 0 0	13,180 0 13,180	13,180 0 13,180
53944 0	PEDRO KEITH A 84 LONG HILL RD ANDOVER CT 6232-1102	20A027 2014 01	FORD EXPEDITI 1FMJK2A55EEF04635	08151M C 2020 06/07/2021	0 0 0	14,700 0 14,700	14,700 0 14,700

Conditions: District: Reported Type: All Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
53945	PEDRO KEITH A	20A28	08152M	C	0	3,470	3,470
0	84 LONG HILL RD	2010 01	VOLKS	PASSAT K	0	0	0
	ANDOVER CT 6232-1102		WVWJM7AN0AE078469	ADD FROM SCOTLAND	0	3,470	3,470
53946	EDEN CONTRACTORS LLC	20A029	08186M	C	0	1,080	1,080
0	129 HEBRON RD	2004 10	JOHN	TRAILER	0	0	0
	ANDOVER CT 6232-1505		D0185QP21A1EA	ADD	0	1,080	1,080
80248	KIELEK OLIVIA M	80248	08142S	C	6,270	-3,655	2,615
1	115 TOWNSEND RD	2010 01	TOYOT	RAV4	0	0	0
	ANDOVER CT 6232-1414		2T3BF4DV4AW057352	SOLD 2/20	6,270	-3,655	2,615
TOTAL	# Of Accts 48				3,599,300	-30,985	3,568,315
					247,500	58,040	305,540
					3,351,800	-89,025	3,262,775
YEAR 2019	# Of Accts 48				3,599,300	-30,985	3,568,315
					247,500	58,040	305,540
					3,351,800	-89,025	3,262,775
GRAND TOTAL	# Of Accts 48				3,599,300	-30,985	3,568,315
					247,500	58,040	305,540
					3,351,800	-89,025	3,262,775

From: Public Works <publicworks@andoverct.org>
Sent: Thursday, August 5, 2021 11:18 AM
To: Admin Assistant <adminassistant@andoverct.org>
Subject: DPW Selectman's Report 8/5/21

Hi Amanda, could you please forward to the board. Thank you!

Morning All,

As you are aware we have been extremely busy here at DPW with this year's scheduled maintenance and summer road work, trying to stay on schedule. The recent storm work (flood and trees) has put a little damper on our timeline and we are a little more than a month behind on our scheduled work. We are pecking away at it and slowly progressing. I would like to take this opportunity to thank the crew for all their efforts to keep up with all that is going on. There're doing a great Job!

Where we are today:

1) Crackseal, Shimming and Chipseal of the approximate 9 miles of roads for the year is complete and the sweeping of those areas should take place starting late next week. The DPW yard along with the Long Hill Road Bridge Deck will be completed on Monday or Tuesday. Road striping/markings will be done in early fall.

To Date approximate costs have been;

Crack Seal – 2500 gals @ \$40K

Asphalt – 1200 Ton @ \$90K

Paving Contractor (manpower & equipment) - @ \$94K

Chipseal - @ \$284K

Road Striping/Markings - @ \$20K (estimate)

2) Aside from the Lake area roads, most of the rest of the town roads have had their road edges/shoulders scraped to help with our drainage keeping water off the roads in preparing for some of next year's road work.

3) Drainage work on Shoddy Mill Rd has been pushed back and will start the week of the 16th. We have one employee on vacation next week (9th thru 13th) so we will use that time to get a head start on the truck body repairs on our 2005 International Plow Truck making it ready for winter.

4) Roadside mowing has been going on all season and we have been doing pretty good at keeping up. We had a couple of break downs along the way (nothing major) and when that happens (while waiting for parts) we can get our trimming done around guide rails and such if we can't repair right away.

5) The recent storms have added quite a bit of work to our workload and to date we have completed most of the repairs.

The July 9th flood event took a toll on the town's road edges due to eroding, some areas worse than others. In the past we have been using mostly soft granular (sweepings), stone, gravel, process (whatever was on hand) to fill in these eroded areas (which is common practice) only to have them wash out again and again. Because these areas are so prone to erosion, we are now taking the time to make up a product mixing stone and topsoil to put in these areas so we can grow grass along the sides of our roads so we can stabilize the road edge. There is basically no real good organic matter left to grow or hold the road edges any longer and moving forward when these erosion areas occur or we do any work along our roadsides, we will loam and seed.

We now use a combination of 1 ¼" or 2" aggregate stone mixed with topsoil (depending on depth of fill area) then seed for our road edges.

To Date in approx. 4 weeks since the 9th we have used approximately 530 Tons (25 tri-axle loads) of material.

Cost of materials so far approx. \$11K

By the way, the material handler has been a great asset to our department (what a time and back saver)!

We also still have some tree cleanup left out there from the wind/rainstorms to be picked up due to our chipper broke down and we are waiting for parts (soon to arrive). We should have that completed soon.

The Bunker Hill Road Detour route/plan is currently being worked on and will take a little bit of time due to the application and approval process with the state, then the ordering of approved signage. Initially we thought it would be more temporary than permanent and now some residents have concerns with better signage/direction due to missing deliveries from vendors. Any plan/signage we do now can be used again when the bridge is replaced 2022 if we are able to re-open when/if repairs can be made.

6) Tree work:

We removed 5 trees from Old Coventry Road – we had a town tree come down across a driveway blocking the resident in, so I made a day's work of it for our bucket crew contractor to remove dead trees in the area at approx. \$295.00 per tree.

We are also looking to due some additional tree work soon where we will be concentrating on another large area of town with dead/hazard as we did in the lake area – TBA.

7) As far as the complaint/concern department I have had only a few and most have been resolved/discussed and or have been put on the list.

Driveway apron concerns – who is responsible?

Tree Concerns – noted

Drainage concerns – ongoing

Damaged mailboxes – 2) replaced

Driveway Aprons – Some residents have reached out and have asked if their apron is going to get replaced, repaired or is there something we can do.

This is a discussion that the board should discuss and make policy. This is not an easy discussion to have with a resident since there is no clear policy and it is my opinion that one's driveway is theirs and it's their responsibility to maintain it. There are so many factors that affect one's apron, any discussion will be lengthy as there are many opinions and I suggest discussion at a special meeting.

That's all for now. I am off Friday and Monday for an extended weekend, still available by phone and Tom will be around to handle any emergencies.

Have a great day!

Jay Tuttle

Publicworks Supervisor / Tree Warden

Town of Andover

12 Long Hill Road

Andover, CT. 06232

PH: (860) 742-4048

Email: publicworks@andoverct.org

ANDOVER PUBLIC LIBRARY -
LIBRARIAN'S REPORT - July 2021

	Jun-21	YTD 21-22 (July 1, 2021 - June 30, 2022)
Adult:		
Fiction	526	526
Non-fiction	80	80
Video	42	42
Audio	35	35
Magazines	1	1
E-reader (Kindle)	0	0
Total Adult	684	684
Children:		
Fiction	245	245
Non-fiction	26	26
Video	18	18
Audio	1	1
Total Children	290	290
Young Adult:		
Fiction	47	47
Non-fiction	0	0
Audio	0	0
Magazines	0	0
Total Young Adult	47	47
Total Fiction	818	818
Total Non-fiction	106	106
Total Video	60	60
Total Audio	36	36
Total Magazines	1	1
Total Uncategorized**	25	25
Total Passes	0	0
Total OverDrive	101	101
Total E-readers	0	0
Total Circulation	1147	1147
Out-of-town circ.	101	101
Ref. questions	24	24
Patrons registered:		
Andover	3196	3196
Out-of-town	477	477
Total Patrons	3673	3673
Collection size *	20372	20372
Public Computer Usage (hrs.)	72	72
ILL provided	50	50
ILL received	34	34
# Patrons (inc. programs):	473	473
PROGRAM ATTENDANCE	115	115
Number of programs:	12	12
** NOTE: Library door unlocked with no restrictions.		

**Registrar of Voters
17 School Road
Andover, Connecticut 06232**

July Monthly Report

Processed 46 Voters

Worked 1 Referendum

Took on line Security Training Classes

Linda Derick

Wallace Barton

ROV's

17. Correspondence

18. Public Speak

19. Adjournment