



Town of Andover, CT Board of Finance

**Wednesday, August 25th 2021 at 7:00 P.M.
Location: virtual Zoom meeting**

Regular Meeting Packet

**Town of Andover
Board of Finance**

Wednesday, August 25th 2021 at 7:00 P.M.
Location: virtual Zoom meeting

Regular Meeting Agenda

Call-in Directions to join the Zoom Meeting

Click here to join by computer for video/audio: <https://us02web.zoom.us/j/83005127891>

Call-in from your phone for audio: +1 646 558 8656

Then enter the Meeting ID: 830 0512 7891, Passcode: 523584

*Please mute yourself unless you are a commission member or during Public Speak.

1. Call to Order/Pledge of Allegiance
2. Public Speak
3. Auditor Presentation
4. Additions/Deletions of Agenda Items
5. Town Administrator's Report
6. Finance Department Report
 - a. Town Budget Summary
 - b. Revenue Summary
 - c. TAR Spending
 - d. Over Expenditure Report
7. Budget Transfers
 - a. Budget Transfers/Supplemental Appropriations
 - b. Over Expenditure Requests
8. Old Business
 - a. Software Transition
 - i. Chart of Accounts Draft
 - b. Audit Status
 - c. Community Senior Center Building Committee
 - d. Veterans Monument Park Updates
 - e. Building and Land Use Department Online Permitting System
 - f. Affordable Housing Plan RFQ
 - a. Eastern Highlands Health District funding request
 - b. Funding for 175 Anniversary Committee
9. New Business
Discuss and act upon the following:
 - a. RHAM Multi Use Turf Field Project
10. Approval of Meeting Minutes
 - a. Wednesday, July 28th 2021 Regular Meeting Minutes
11. Liaison Reports
12. Board Open Discussion
13. Public Speak
14. Adjournment

Helpfully submitted by Board Clerk/Administrative Assistant, Amanda Gibson.

8.25.21 Board of Finance – Regular Meeting Agenda

1. Call to Order/Pledge of Allegiance

2. Public Speak

3. Additions/Deletions of Agenda Items

4. Town Administrator's Report

Memo to BOS and BOF:

As you know this is a very lean budget on the town side. There will be very little room to make adjustments. I am giving you an update on where we are so far.

As you know our contingency fund is \$50,000 or 0.4% of our overall budget.

So far items not included in the budget that we are aware of will be:

Change in MERF contributions- ~\$9,000 (notified by the state after budget was approved)

Proposed increase in animal control officers Salary \$3,500

Wage increase for MEIU members as part of a contract to be negotiated \$3000 (the BOS decided not to include a wage increase in the current budget even though it was time for contract negotiations)

As part of the storm damage we filed an insurance claim for the field because the irrigation system was struck by lightning. We will still end up paying the \$1000 deductible. We will also have to repair the fence damage ~\$1500 and replace a picnic table that floated away. There will also be an additional bill from Hebron parks and rec for field cleanup afterwards.

Figure all total we have accounted for ~\$20,000 of our contingency fund and we are 6 weeks into the fiscal year. Not ideal.

We also ended up spending about \$10,000 on materials for road and shoulder repair after the tropical storm. We will absorb this from the Town Aid Road account.

The bridge repair for bunker hill Rd will likely cost ~\$10,-15,000 in materials and to repave it. This will be spent from the bridge and culvert fund.

Cheers,

Eric Anderson

Town Administrator

5. Finance Department Report

- a. Town Budget Summary**
- b. Revenue Summary**
- c. TAR Spending**
- d. Over Expenditure Report**

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0101-100First Selectman Salary	\$2,500.00	\$2,500.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	50.00%
1-100-01-0101-105Selectmen Salary	\$4,800.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0101-115Board Clerk BOS	\$1,500.00	\$2,315.00	\$2,315.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0101-836Veteran's Day Committee	\$500.00	\$450.00	\$253.11	\$0.00	\$0.00	\$196.89	56.25%
01 General Government	\$9,300.00	\$10,115.00	\$8,668.11	\$0.00	\$0.00	\$1,446.89	85.70%
0101 Selectmen	\$9,300.00	\$10,115.00	\$8,668.11	\$0.00	\$0.00	\$1,446.89	85.70%
1-100-01-0102-100Town Administrator Salary	\$85,000.00	\$84,553.00	\$62,710.82	\$0.00	\$0.00	\$21,842.18	74.17%
1-100-01-0102-120Administrative Assistant	\$20,748.00	\$21,195.00	\$21,195.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0102-330Conference/Seminars	\$300.00	\$59.93	\$0.00	\$0.00	\$0.00	\$59.93	0.00%
1-100-01-0102-535Mobile Phone	\$624.00	\$864.07	\$935.46	\$0.00	\$0.00	(\$71.39)	108.26%
1-100-01-0102-580Mileage	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0102-810Dues/Memberships	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
01 General Government	\$108,132.00	\$108,132.00	\$86,041.28	\$0.00	\$0.00	\$22,090.72	79.57%
0102 Town Administrator	\$108,132.00	\$108,132.00	\$86,041.28	\$0.00	\$0.00	\$22,090.72	79.57%
1-100-01-0103-121Board Clerk Wages-BOF	\$1,700.00	\$1,580.00	\$1,580.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0103-310Legal	\$2,500.00	\$2,449.20	\$0.00	\$0.00	\$0.00	\$2,449.20	0.00%
01 General Government	\$4,200.00	\$4,029.20	\$1,580.00	\$0.00	\$0.00	\$2,449.20	39.21%
0103 Board of Finance	\$4,200.00	\$4,029.20	\$1,580.00	\$0.00	\$0.00	\$2,449.20	39.21%
1-100-01-0105-320Annual Audit-Auditor	\$32,000.00	\$32,000.00	\$16,250.00	\$0.00	\$0.00	\$15,750.00	50.78%
1-100-01-0105-325Actuarial Services	\$5,000.00	\$5,000.00	\$2,375.00	\$0.00	\$0.00	\$2,625.00	47.50%
01 General Government	\$37,000.00	\$37,000.00	\$18,625.00	\$0.00	\$0.00	\$18,375.00	50.34%
0105 Auditor/Actuary	\$37,000.00	\$37,000.00	\$18,625.00	\$0.00	\$0.00	\$18,375.00	50.34%
1-100-01-0107-310Legal Retainer	\$14,000.00	\$14,010.00	\$14,202.50	\$0.00	\$0.00	(\$192.50)	101.37%
1-100-01-0107-312Assessor - Legal Counsel	\$4,000.00	\$3,990.00	\$0.00	\$0.00	\$0.00	\$3,990.00	0.00%
01 General Government	\$18,000.00	\$18,000.00	\$14,202.50	\$0.00	\$0.00	\$3,797.50	78.90%
0107 Town Attorney	\$18,000.00	\$18,000.00	\$14,202.50	\$0.00	\$0.00	\$3,797.50	78.90%
1-100-01-0109-100Salary-Treasurer	\$48,048.00	\$49,777.85	\$49,777.85	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-120Assistant Treasurer	\$26,000.00	\$26,768.90	\$26,768.90	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-330Conference/Seminars - Treasurer	\$100.00	\$130.00	\$130.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0109-580Mileage	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0109-610Office Supplies - Treasurer	\$200.00	\$527.63	\$586.33	\$0.00	\$0.00	(\$58.70)	111.13%
1-100-01-0109-735Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$74,448.00	\$77,204.38	\$77,263.08	\$0.00	\$0.00	(\$58.70)	100.08%
0109 Treasurer/Financial	\$74,448.00	\$77,204.38	\$77,263.08	\$0.00	\$0.00	(\$58.70)	100.08%
1-100-01-0111-100Salary-Tax Collector	\$36,000.00	\$42,560.89	\$42,560.89	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021

Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0111-330Conf. & Seminars-Tax Collector	\$400.00	\$190.00	\$190.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0111-438Equip. Maint.-Tax Collector	\$8,859.00	\$8,745.00	\$11,616.92	\$0.00	\$0.00	(\$2,871.92)	132.84%
1-100-01-0111-580Mileage-Tax Collector	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0111-610Office Supplies-Tax Collector	\$400.00	\$400.00	\$78.20	\$0.00	\$0.00	\$321.80	19.55%
1-100-01-0111-810MEMBERSHIP	\$100.00	\$125.00	\$125.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0111-901Tax Collector-Equipment	\$0.00	\$499.00	\$499.00	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$45,959.00	\$52,519.89	\$55,070.01	\$0.00	\$0.00	(\$2,550.12)	104.86%
0111 Tax Collector	\$45,959.00	\$52,519.89	\$55,070.01	\$0.00	\$0.00	(\$2,550.12)	104.86%
1-100-01-0113-100Salary-Assessor	\$28,374.00	\$28,374.00	\$28,374.30	\$0.00	\$0.00	(\$0.30)	100.00%
1-100-01-0113-120Salary-Asst. Assessor	\$36,156.00	\$36,156.00	\$35,087.12	\$0.00	\$0.00	\$1,068.88	97.04%
1-100-01-0113-335Training/Assessor	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.00%
1-100-01-0113-438Software-Assessor	\$16,825.00	\$15,509.64	\$16,825.00	\$0.00	\$0.00	(\$1,315.36)	108.48%
1-100-01-0113-580Mileage-Assessor	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0113-610Office Supplies-Assessor	\$425.00	\$1,740.36	\$1,846.25	\$0.00	\$0.00	(\$105.89)	106.08%
1-100-01-0113-612Books / Subs.-Assessor	\$450.00	\$450.00	\$413.00	\$0.00	\$0.00	\$37.00	91.78%
01 General Government	\$83,380.00	\$83,380.00	\$82,545.67	\$0.00	\$0.00	\$834.33	99.99%
0113 Assessor	\$83,380.00	\$83,380.00	\$82,545.67	\$0.00	\$0.00	\$834.33	99.99%
1-100-01-0115-100Salaries-BAA	\$672.00	\$672.00	\$672.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0115-120BAA-Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0115-335BAA-Training	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
01 General Government	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
0115 BD Assess Appeal	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
1-100-01-0117-100Salary-Town Clerk	\$47,900.00	\$47,900.00	\$47,899.54	\$0.00	\$0.00	\$0.46	99.99%
1-100-01-0117-120Asst. Salary-Town Clerk	\$22,598.00	\$22,598.00	\$18,434.92	\$0.00	\$0.00	\$4,163.08	81.58%
1-100-01-0117-330Conf. / Seminars-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0117-335Training-Town clerk	\$1,000.00	\$1,000.00	\$794.71	\$0.00	\$0.00	\$205.29	79.47%
1-100-01-0117-438Equip. Maint.-Town Clerk	\$540.00	\$540.00	\$521.98	\$0.00	\$0.00	\$18.02	96.66%
1-100-01-0117-580Mileage-Town Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0117-610Office Supplies-Town Clerk	\$1,400.00	\$1,241.52	\$702.54	\$0.00	\$0.00	\$538.98	56.59%
1-100-01-0117-612Land Records-Town Clerk	\$10,100.00	\$10,117.48	\$10,117.48	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0117-616Maps Fiming & Indexing-Town Clerk	\$600.00	\$600.00	\$448.06	\$0.00	\$0.00	\$151.94	74.68%
1-100-01-0117-810Dues / Memberships-Town Clerk	\$500.00	\$500.00	\$520.00	\$0.00	\$0.00	(\$20.00)	104.00%
1-100-01-0117-865Vital Statistics-Town Clerk	\$300.00	\$441.00	\$441.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0117-885Restoration-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
01 General Government	\$87,338.00	\$87,338.00	\$79,880.23	\$0.00	\$0.00	\$7,457.77	91.46%
0117 Town Clerk	\$87,338.00	\$87,338.00	\$79,880.23	\$0.00	\$0.00	\$7,457.77	91.46%
1-100-01-0119-800Misc. Expenses-Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
01 General Government	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
0119 Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0121-100Salaries-Elections	\$14,377.00	\$16,088.12	\$16,324.51	\$0.00	\$0.00	(\$236.39)	101.47%
1-100-01-0121-335Training - Elections	\$550.00	\$793.86	\$793.86	\$0.00	\$0.00	\$0.00	99.99%
1-100-01-0121-438Equip. Maint.-Elections	\$3,000.00	\$3,000.00	\$750.00	\$0.00	\$0.00	\$2,250.00	25.00%
1-100-01-0121-610Supplies-Elections	\$8,000.00	\$6,045.02	\$5,652.68	\$0.00	\$0.00	\$392.34	93.51%
1-100-01-0121-800MISC/CANV	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	0.00%
1-100-01-0121-830Meals-Elections	\$550.00	\$550.00	\$571.79	\$0.00	\$0.00	(\$21.79)	103.96%
01 General Government	\$26,597.00	\$26,597.00	\$24,092.84	\$0.00	\$0.00	\$2,504.16	90.58%
0121 Elections	\$26,597.00	\$26,597.00	\$24,092.84	\$0.00	\$0.00	\$2,504.16	90.58%
1-100-01-0123-432Building Maint.- Old Town Hall	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
1-100-01-0123-490Alarm System-Old Town Hall	\$850.00	\$850.00	\$574.20	\$0.00	\$0.00	\$275.80	67.55%
1-100-01-0123-601Electricity-Old Town Hall	\$600.00	\$600.00	\$523.11	\$0.00	\$0.00	\$76.89	87.19%
1-100-01-0123-603Fuel Oil-Old Town Hall	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
01 General Government	\$5,050.00	\$5,050.00	\$1,097.31	\$0.00	\$0.00	\$3,952.69	21.73%
0123 Old Town Hall	\$5,050.00	\$5,050.00	\$1,097.31	\$0.00	\$0.00	\$3,952.69	21.73%
1-100-01-0125-100Salary-Registrars	\$7,906.00	\$8,772.34	\$8,772.34	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0125-120Asst. Salary-Registrars	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0125-330CONF & SEMINARS - Registrars	\$1,200.00	\$1,200.00	\$110.00	\$0.00	\$0.00	\$1,090.00	9.17%
1-100-01-0125-335Registrar-Training	\$3,500.00	\$3,500.00	\$380.00	\$0.00	\$0.00	\$3,120.00	10.86%
1-100-01-0125-580Mileage-Registrars	\$500.00	\$453.66	\$0.00	\$0.00	\$0.00	\$453.66	0.00%
1-100-01-0125-610Office Supplies-Registrars	\$600.00	\$600.00	\$62.85	\$0.00	\$0.00	\$537.15	10.48%
1-100-01-0125-810Dues / Memberships-Registrars	\$200.00	\$200.00	\$140.00	\$0.00	\$0.00	\$60.00	70.00%
01 General Government	\$14,726.00	\$14,726.00	\$9,465.19	\$0.00	\$0.00	\$5,260.81	64.28%
0125 Registrars	\$14,726.00	\$14,726.00	\$9,465.19	\$0.00	\$0.00	\$5,260.81	64.28%
1-100-01-0127-540Legal Ads-Advertising	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
01 General Government	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
0127 ADS	\$5,000.00	\$5,000.00	\$5,660.81	\$0.00	\$0.00	(\$660.81)	113.22%
1-100-01-0129-315Payroll Service-Town Office	\$6,500.00	\$6,500.00	\$8,235.60	\$0.00	\$0.00	(\$1,735.60)	126.70%
1-100-01-0129-350Water Testing	\$500.00	\$500.00	\$385.00	\$0.00	\$0.00	\$115.00	77.00%
1-100-01-0129-365Elevator-Service Contract	\$2,300.00	\$2,300.00	\$2,247.26	\$0.00	\$0.00	\$52.74	97.71%
1-100-01-0129-401Elevator Permit	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-430ProComm.Maint. Agr.-Town Office Building	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0129-432Building Maint.-Town Office Building	\$3,500.00	\$3,500.00	\$3,013.25	\$0.00	\$0.00	\$486.75	86.09%
1-100-01-0129-434Furnace Maint.-Town Office Building	\$500.00	\$500.00	\$170.41	\$0.00	\$0.00	\$329.59	34.08%
1-100-01-0129-439Software Maint.-Town Office Building	\$7,000.00	\$7,000.00	\$7,657.00	\$0.00	\$0.00	(\$657.00)	109.39%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

07/22/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0129-442Computer Tech Support	\$7,950.00	\$7,950.00	\$6,812.98	\$0.00	\$0.00	\$1,137.02	85.70%
1-100-01-0129-443Website Fees	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00	0.00%
1-100-01-0129-444Copier Rental-Town Office	\$2,680.00	\$2,702.17	\$2,702.17	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-490Alarm System-Town Office	\$500.00	\$535.50	\$535.50	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-493TN 911	\$10,016.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-530Telephone-Town Office Building	\$12,600.00	\$13,670.91	\$14,886.55	\$0.00	\$0.00	(\$1,215.64)	108.89%
1-100-01-0129-531Postage-Town Office	\$7,500.00	\$7,500.00	\$9,964.46	\$0.00	\$0.00	(\$2,464.46)	132.86%
1-100-01-0129-533Postage Meter Rental-Town Office	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-537Internet Cable-Office Building	\$1,375.00	\$1,999.99	\$1,999.99	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-550Printing-Town Office Building	\$1,600.00	\$471.42	\$358.55	\$0.00	\$0.00	\$112.87	76.06%
1-100-01-0129-601Electricity-Town Office Building	\$9,000.00	\$9,000.00	\$8,394.61	\$0.00	\$0.00	\$605.39	93.27%
1-100-01-0129-603Fuel Oil-Town Office Building	\$5,000.00	\$5,000.00	\$5,230.42	\$0.00	\$0.00	(\$230.42)	104.61%
1-100-01-0129-609Equipment-Town Office Building	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-100-01-0129-610Office Supplies-Town Office Building	\$3,000.00	\$3,000.00	(\$6,039.19)	\$0.00	\$0.00	\$9,039.19	-201.31%
1-100-01-0129-611Office Furniture	\$500.00	\$36.92	\$0.00	\$0.00	\$0.00	\$36.92	0.00%
1-100-01-0129-652Janitorial Supplies-Town Office Building	\$1,000.00	\$1,463.08	\$1,463.08	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-735Computer Repl. & Service Town Office	\$1,900.00	\$1,275.01	\$827.51	\$0.00	\$0.00	\$447.50	64.90%
01 General Government	\$92,131.00	\$92,131.00	\$79,701.15	\$0.00	\$0.00	\$12,429.85	86.51%
0129 Town Office Building	\$92,131.00	\$92,131.00	\$79,701.15	\$0.00	\$0.00	\$12,429.85	86.51%
1-100-01-0135-100Salary-Civil Preparedness	\$528.00	\$528.00	\$527.88	\$0.00	\$0.00	\$0.12	99.99%
1-100-01-0135-335Civil Preparedness Training	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
1-100-01-0135-435Vehicle Maintenance	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0135-610Office Supplies - Civil Prep	\$850.00	\$850.00	\$323.49	\$0.00	\$0.00	\$526.51	38.06%
01 General Government	\$2,728.00	\$2,728.00	\$851.37	\$0.00	\$0.00	\$1,876.63	31.21%
0135 Civil Preparedness	\$2,728.00	\$2,728.00	\$851.37	\$0.00	\$0.00	\$1,876.63	31.21%
1-100-01-0137-500Insurance	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
01 General Government	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
0137 Insurance	\$112,530.00	\$112,643.21	\$111,643.21	\$0.00	\$0.00	\$1,000.00	99.99%
1-100-01-0141-205Social Security-Employee Benefits	\$52,500.00	\$52,500.00	\$24,211.95	\$0.00	\$0.00	\$28,288.05	46.12%
1-100-01-0141-207Medicare-Employee Benefits	\$12,500.00	\$12,500.00	\$11,442.76	\$0.00	\$0.00	\$1,057.24	91.54%
1-100-01-0141-210Unempl. Comp.-Employee Benefits	\$12,000.00	\$12,000.00	\$7,848.53	\$0.00	\$0.00	\$4,151.47	65.40%
1-100-01-0141-215Health Insurance-Employee Benefits	\$247,500.00	\$247,386.79	\$198,468.25	\$0.00	\$0.00	\$48,918.54	80.23%
1-100-01-0141-221Longevity	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-100-01-0141-223Disability-Employee Benefits	\$2,500.00	\$2,500.00	\$2,418.55	\$0.00	\$0.00	\$81.45	96.74%
1-100-01-0141-225Life Ins.-Employee Benefits	\$1,500.00	\$1,500.00	\$1,037.40	\$0.00	\$0.00	\$462.60	69.16%
1-100-01-0141-230Retirement-Employee Benefits	\$89,000.00	\$89,000.00	\$87,639.17	\$0.00	\$0.00	\$1,360.83	99.99%
1-100-01-0141-280Physicals-Employee Benefits	\$1,000.00	\$1,000.00	\$510.00	\$0.00	\$0.00	\$490.00	51.00%
1-100-01-0141-290Amort. Merf-Employee Benefits	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0141-295Adm. Fee Merf.-Employee Benefits	\$2,990.00	\$2,990.00	\$2,860.00	\$0.00	\$0.00	\$130.00	95.65%
01 General Government	\$423,121.00	\$423,007.79	\$336,567.61	\$0.00	\$0.00	\$86,440.18	79.57%
0141 Employee Benefits	\$423,121.00	\$423,007.79	\$336,567.61	\$0.00	\$0.00	\$86,440.18	79.57%
1-100-01-0143-100Salaries-Drivers/Dispatch	\$20,000.00	\$20,000.00	\$18,729.38	\$0.00	\$0.00	\$1,270.62	93.65%
1-100-01-0143-380Comm. Drivers Test-Dial a Ride	\$1,000.00	\$1,000.00	\$388.25	\$0.00	\$0.00	\$611.75	38.83%
1-100-01-0143-435Vehicle Maint.- Dial a Ride	\$5,000.00	\$5,899.56	\$6,659.13	\$0.00	\$0.00	(\$759.57)	112.88%
1-100-01-0143-603Fuel-Dial a Ride	\$3,000.00	\$2,060.44	\$1,318.54	\$0.00	\$0.00	\$741.90	63.99%
1-100-01-0143-810Due / Memberships-Dial a Ride	\$0.00	\$40.00	\$40.00	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$29,000.00	\$29,000.00	\$27,135.30	\$0.00	\$0.00	\$1,864.70	93.57%
0143 Andover Senior Transportation	\$29,000.00	\$29,000.00	\$27,135.30	\$0.00	\$0.00	\$1,864.70	93.57%
1-100-01-0145-100Municipal Agent-Salary	\$15,600.00	\$15,600.00	\$3,156.74	\$0.00	\$0.00	\$12,443.26	20.24%
1-100-01-0145-820Senior Lunch-Senior Citizens	\$1,080.00	\$1,080.00	\$1,051.32	\$0.00	\$0.00	\$28.68	97.34%
1-100-01-0145-870Programs-Senior Citizens	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-100-01-0145-875Trips-Senior Citizens	\$4,000.00	\$4,000.00	\$1,609.08	\$0.00	\$0.00	\$2,390.92	40.23%
01 General Government	\$22,680.00	\$22,680.00	\$5,817.14	\$0.00	\$0.00	\$16,862.86	25.65%
0145 Senior Citizens	\$22,680.00	\$22,680.00	\$5,817.14	\$0.00	\$0.00	\$16,862.86	25.65%
1-100-01-0147-365Cleaning Service	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
01 General Government	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
0147 Custodian	\$9,300.00	\$9,300.00	\$8,320.00	\$0.00	\$0.00	\$980.00	89.46%
1-100-01-0149-434Furance Maint.-Old Fire House	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0149-490Alarm Maint.-Old Fire House	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0149-601Electricity-Old Fire House	\$1,200.00	\$1,200.00	\$1,202.67	\$0.00	\$0.00	(\$2.67)	100.22%
1-100-01-0149-603Fuel Oil-Old Fire House	\$500.00	\$1,601.30	\$1,601.30	\$0.00	\$0.00	\$0.00	100.00%
01 General Government	\$2,250.00	\$3,351.30	\$3,053.97	\$0.00	\$0.00	\$297.33	91.13%
0149 OLD Fire House	\$2,250.00	\$3,351.30	\$3,053.97	\$0.00	\$0.00	\$297.33	91.13%
1-100-01-0151-100Dog Warden Salary-Dog Fund	\$4,500.00	\$4,500.00	\$3,589.56	\$0.00	\$0.00	\$910.44	79.77%
1-100-01-0151-434Fumace Maintenance - Dog Pound	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0.00%
1-100-01-0151-580Dog Warden-Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0151-610Dog Warden - Supplies	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
01 General Government	\$5,575.00	\$5,575.00	\$3,589.56	\$0.00	\$0.00	\$1,985.44	64.39%
0151 Dog Fund	\$5,575.00	\$5,575.00	\$3,589.56	\$0.00	\$0.00	\$1,985.44	64.39%
1-100-01-0153-800Historical Society	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
01 General Government	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
0153 HISTORICAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-02-0201-841 Health Director	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
02 Conservation	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
0201 NL - Health Officer	\$18,400.00	\$18,400.00	\$18,368.24	\$0.00	\$0.00	\$31.76	99.99%
1-100-02-0205-843 N.C. Mental Health	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
02 Conservation	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
0205 NL - North Central Mental Hlth	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
1-100-02-0207-844 AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
02 Conservation	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
0207 NL - AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
1-100-03-0301-100 Salary-Public Works	\$218,985.00	\$218,985.00	\$216,933.85	\$0.00	\$0.00	\$2,051.15	99.99%
1-100-03-0301-111 Temp/PW	\$5,000.00	\$15,038.45	\$15,038.45	\$0.00	\$0.00	\$0.00	99.99%
1-100-03-0301-112 Overtime/PW	\$2,500.00	\$6,060.56	\$6,060.56	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-391 Fire Ext. Ck.-Public Works	\$600.00	\$600.00	\$568.60	\$0.00	\$0.00	\$31.40	94.77%
1-100-03-0301-392 Welding Supply-Public Works	\$850.00	\$851.79	\$851.79	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-435 Vehicle Maint.Public Works	\$30,000.00	\$30,000.00	\$31,798.53	\$0.00	\$0.00	(\$1,798.53)	106.00%
1-100-03-0301-448 Misc. Labor/Rental-Town Garage	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-535 Mobile Phone-Public Works	\$624.00	\$785.95	\$857.34	\$0.00	\$0.00	(\$71.39)	109.08%
1-100-03-0301-602 Diesel-Public Works	\$20,000.00	\$20,000.00	\$5,666.24	\$0.00	\$0.00	\$14,333.76	28.33%
1-100-03-0301-603 Fuel-Public Works	\$3,000.00	\$3,000.00	\$2,771.85	\$0.00	\$0.00	\$228.15	92.40%
1-100-03-0301-620 Brooms-Public Works	\$700.00	\$700.00	\$635.00	\$0.00	\$0.00	\$65.00	90.71%
1-100-03-0301-622 Tires-Public Works	\$3,500.00	\$3,500.00	\$3,737.52	\$0.00	\$0.00	(\$237.52)	106.79%
1-100-03-0301-630 Lub Oils Engine-Public Works Department	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-03-0301-632 Trans. Oil-Public Works Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-03-0301-633 Filters/antifreeze-Public Works Department	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-100-03-0301-634 Grease-Public Works Department	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
1-100-03-0301-635 J.D. Oil-Public Works Department	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-636 Hyd. Oil-Public Works Department	\$750.00	\$770.37	\$770.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-637 Fuel Add.-Public Works Department	\$800.00	\$1,147.37	\$1,147.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-638 Shop Supplies-Public Works	\$9,000.00	\$9,000.00	\$9,944.54	\$0.00	\$0.00	(\$944.54)	110.49%
1-100-03-0301-640 Sweeper Supplies-Public Works	\$1,000.00	\$1,000.00	\$986.35	\$0.00	\$0.00	\$13.65	99.99%
1-100-03-0301-654 Uniforms & Shoes-Town Garage	\$3,300.00	\$3,300.00	\$3,628.91	\$0.00	\$0.00	(\$328.91)	109.97%
1-100-03-0301-730 Radios-Public Works	\$1,000.00	\$1,000.00	\$180.44	\$0.00	\$0.00	\$819.56	18.04%
1-100-03-0301-732 Signs-Public works	\$2,000.00	\$2,476.00	\$2,476.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0301-734 Tools-Public Works	\$3,000.00	\$3,774.12	\$4,586.44	\$0.00	\$0.00	(\$812.32)	121.52%
1-100-03-0301-810 Dues/ Memberships-Public Works	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	100.00%
03 Public Works	\$310,869.00	\$326,324.61	\$308,715.15	\$0.00	\$0.00	\$17,609.46	94.60%
0301 P.W. Dept.	\$310,869.00	\$326,324.61	\$308,715.15	\$0.00	\$0.00	\$17,609.46	94.60%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-03-0303-130 Overtime Wages-Snow Removal	\$25,000.00	\$14,476.68	\$14,476.68	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0303-436 Ice Maint. Bldg.--Snow Removal	\$500.00	\$500.00	\$37.11	\$0.00	\$0.00	\$462.89	7.42%
1-100-03-0303-642 Plow Blades-Snow Removal	\$2,700.00	\$5,151.63	\$6,145.25	\$0.00	\$0.00	(\$993.62)	119.29%
1-100-03-0303-643 Sanding Equip-Snow Removal	\$1,000.00	\$403.00	\$358.51	\$0.00	\$0.00	\$44.49	88.96%
1-100-03-0303-644 Sand-Snow Removal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0303-646 Salt-Snow Removal	\$60,000.00	\$58,213.08	\$58,213.08	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0303-830 Meals-Snow Removal	\$650.00	\$650.00	\$509.25	\$0.00	\$0.00	\$140.75	78.35%
03 Public Works	\$94,850.00	\$79,394.39	\$79,739.88	\$0.00	\$0.00	(\$345.49)	100.44%
0303 Snow Removal	\$94,850.00	\$79,394.39	\$79,739.88	\$0.00	\$0.00	(\$345.49)	100.44%
1-100-03-0305-410 Street Lighting	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
03 Public Works	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
0305 Lighting	\$6,500.00	\$6,500.00	\$6,075.85	\$0.00	\$0.00	\$424.15	93.47%
1-100-03-0309-215 Medical / Drug-Town Garage	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-03-0309-330 Conf/Seminars-Town Garage	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-03-0309-432 Building Maint.-Town Garage	\$5,000.00	\$12,964.13	\$13,106.20	\$0.00	\$0.00	(\$142.07)	101.10%
1-100-03-0309-434 Furnance Maint.-Town Garage	\$500.00	\$2,224.92	\$2,224.92	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-490 Alarm Systems-Town Garage	\$500.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-537 Internet Cable-Town Garage	\$1,400.00	\$1,400.00	\$1,383.97	\$0.00	\$0.00	\$16.03	99.99%
1-100-03-0309-601 Electricity-Town Garage	\$3,500.00	\$4,181.05	\$4,245.64	\$0.00	\$0.00	(\$64.59)	101.54%
1-100-03-0309-603 Fuel Oil-Town Garage	\$5,300.00	\$3,383.27	\$3,383.27	\$0.00	\$0.00	\$0.00	100.00%
1-100-03-0309-610 Office Supplies-Town Garage	\$150.00	\$150.00	\$84.86	\$0.00	\$0.00	\$65.14	56.57%
1-100-03-0309-618 Computer Supplies-Town Garage	\$150.00	\$936.00	\$936.00	\$0.00	\$0.00	\$0.00	100.00%
03 Public Works	\$17,600.00	\$27,539.37	\$26,864.86	\$0.00	\$0.00	\$674.51	97.55%
0309 Town Garage	\$17,600.00	\$27,539.37	\$26,864.86	\$0.00	\$0.00	\$674.51	97.55%
1-100-03-0311-370 Consulting Fees-Engineer	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
03 Public Works	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
0311 Town Engineer	\$10,000.00	\$8,024.76	\$7,361.39	\$0.00	\$0.00	\$663.37	91.73%
1-100-03-0313-420 Mowing-Ground Care	\$18,500.00	\$25,399.19	\$25,757.30	\$0.00	\$0.00	(\$358.11)	101.41%
1-100-03-0313-422 Beautifications-Ground Care	\$1,600.00	\$1,600.00	\$574.34	\$0.00	\$0.00	\$1,025.66	35.90%
1-100-03-0313-424 Old Cemetary - Maintenance	\$2,000.00	\$2,000.00	\$6,000.00	\$0.00	\$0.00	(\$4,000.00)	300.00%
03 Public Works	\$22,100.00	\$28,999.19	\$32,331.64	\$0.00	\$0.00	(\$3,332.45)	111.49%
0313 Ground Care	\$22,100.00	\$28,999.19	\$32,331.64	\$0.00	\$0.00	(\$3,332.45)	111.49%
1-100-04-0401-121 Board Clerk Wages	\$0.00	\$170.80	\$170.80	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0401-800 Fire Department	\$140,650.00	\$140,650.00	\$140,650.00	\$0.00	\$0.00	\$0.00	100.00%
04 Public Safety	\$140,650.00	\$140,820.80	\$140,820.80	\$0.00	\$0.00	\$0.00	100.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
0401 Fire Department	\$140,650.00	\$140,820.80	\$140,820.80	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0403-375Contract St. Fee-Law Enforcement	\$178,900.00	\$178,740.00	\$0.00	\$0.00	\$0.00	\$178,740.00	0.00%
1-100-04-0403-901 Office Equipment-Law Enforcement	\$200.00	\$200.00	\$360.00	\$0.00	\$0.00	(\$160.00)	180.00%
04 Public Safety	\$179,100.00	\$178,940.00	\$360.00	\$0.00	\$0.00	\$178,580.00	0.20%
0403 Resident Trooper	\$179,100.00	\$178,940.00	\$360.00	\$0.00	\$0.00	\$178,580.00	0.20%
1-100-04-0405-100Salary - Fire Marshall	\$7,688.00	\$7,688.00	\$7,687.42	\$0.00	\$0.00	\$0.58	99.99%
1-100-04-0405-110Deputy Salary	\$1,230.00	\$1,230.00	\$1,230.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0405-150Fire - Burning Official Comp	\$0.00	\$95.00	\$95.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0405-335Training-Fire Marshall	\$300.00	\$205.00	\$0.00	\$0.00	\$0.00	\$205.00	0.00%
1-100-04-0405-610Office Supplies-Fire Marshall	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-04-0405-612Subscriptions/Fire Marshall	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-04-0405-810Dues / Memberships-Fire Marshall	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0.00%
1-100-04-0405-901Equipment-Fire Marshall	\$500.00	\$500.00	\$167.45	\$0.00	\$0.00	\$332.55	33.49%
04 Public Safety	\$10,608.00	\$10,608.00	\$9,179.87	\$0.00	\$0.00	\$1,428.13	86.54%
0405 Fire Marshal	\$10,608.00	\$10,608.00	\$9,179.87	\$0.00	\$0.00	\$1,428.13	86.54%
1-100-05-0501-530Social Services Phone	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$624.00	0.00%
1-100-05-0501-580Social Services-Mileage	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-05-0501-845Social Services-ACCESS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-05-0501-850COVID Expenses	\$0.00	\$4,169.49	\$4,169.49	\$0.00	\$0.00	\$0.00	100.00%
05 Public Welfare	\$1,674.00	\$5,843.49	\$4,169.49	\$0.00	\$0.00	\$1,674.00	71.35%
0501 WELFARE	\$1,674.00	\$5,843.49	\$4,169.49	\$0.00	\$0.00	\$1,674.00	71.35%
1-100-06-0601-800Misc. Exp-Memorial Day	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
06 Recreation	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
0601 Memorial Day Comm.	\$800.00	\$800.00	\$557.24	\$0.00	\$0.00	\$242.76	69.66%
1-100-06-0603-493Outside Facility-Recreation Comm	\$2,630.00	\$2,586.00	\$2,551.99	\$0.00	\$0.00	\$34.01	99.99%
1-100-06-0603-601Electricity - Recreation	\$0.00	\$44.00	\$44.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-06-0603-870Programs-Recreation Comm	\$5,835.00	\$5,835.00	\$7,034.74	\$0.00	\$0.00	(\$1,199.74)	120.56%
06 Recreation	\$8,465.00	\$8,465.00	\$9,630.73	\$0.00	\$0.00	(\$1,165.73)	113.77%
0603 Recreation Commission	\$8,465.00	\$8,465.00	\$9,630.73	\$0.00	\$0.00	(\$1,165.73)	113.77%
1-100-07-0701-100Wages-Transfer Station	\$20,600.00	\$20,785.32	\$20,785.32	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-438Maintenance-Transfer Station	\$4,500.00	\$3,019.56	\$3,019.56	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-442Brush Pile Removal	\$7,500.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-480Hauling Fees-Transfer Station	\$38,000.00	\$37,814.27	\$39,370.85	\$0.00	\$0.00	(\$1,556.58)	104.12%
1-100-07-0701-481Bulky Waste-Transfer Station	\$29,000.00	\$28,784.89	\$30,743.14	\$0.00	\$0.00	(\$1,958.25)	106.80%
1-100-07-0701-493Outdoor Facility-Transfer Station	\$900.00	\$889.23	\$900.00	\$0.00	\$0.00	(\$10.77)	101.21%
1-100-07-0701-601Electricity-Transfer Station	\$2,600.00	\$2,259.26	\$2,259.26	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-07-0701-803 Compactor Lease Transfer Station	\$3,000.00	\$3,031.37	\$3,031.37	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0701-998 Tipping Fees-Transfer Station	\$43,000.00	\$38,516.10	\$40,880.76	\$0.00	\$0.00	(\$2,364.66)	106.14%
07 Sanitation and Waste	\$149,100.00	\$149,100.00	\$154,990.26	\$0.00	\$0.00	(\$5,890.26)	103.95%
0701 Transfer Station	\$149,100.00	\$149,100.00	\$154,990.26	\$0.00	\$0.00	(\$5,890.26)	103.95%
1-100-07-0703-482 Hazardous Waste-Recycling	\$0.00	\$2,436.67	\$2,436.67	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-484 Antifreeze Pickup-Recycling	\$200.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-485 Used Oil Pickup-Recycling	\$450.00	\$639.75	\$639.75	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-488 Tire Pickup-Recycling	\$1,000.00	\$1,635.50	\$1,831.50	\$0.00	\$0.00	(\$196.00)	111.98%
1-100-07-0703-807 Transfer Station-Permits	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-07-0703-810 Dues / Memb.-Recycling	\$250.00	\$555.19	\$555.19	\$0.00	\$0.00	\$0.00	100.00%
07 Sanitation and Waste	\$1,900.00	\$6,167.11	\$6,363.11	\$0.00	\$0.00	(\$196.00)	103.18%
0703 Recycling	\$1,900.00	\$6,167.11	\$6,363.11	\$0.00	\$0.00	(\$196.00)	103.18%
1-100-08-0801-800 Economic Development Comm.	\$500.00	\$500.00	\$430.00	\$0.00	\$0.00	\$70.00	86.00%
1-100-08-0801-999 Economic Development Comm.	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
08 Planning and Land Use	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
0801 Ec Development Comm.	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
1-100-08-0803-100 Wages-Planning & Zoning	\$1,350.00	\$1,350.00	\$1,190.00	\$0.00	\$0.00	\$160.00	88.15%
1-100-08-0803-115 Board Clerk - PZC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0803-310 Legal/Professional P&Z	\$0.00	\$7,232.79	\$8,176.29	\$0.00	\$0.00	(\$943.50)	113.04%
1-100-08-0803-335 Training-Planning & Zoning	\$350.00	\$161.40	\$120.00	\$0.00	\$0.00	\$41.40	74.35%
1-100-08-0803-340 Planning & Zoning - Mapping	\$300.00	\$300.00	\$130.16	\$0.00	\$0.00	\$169.84	43.39%
1-100-08-0803-610 Office Supplies-Planning & Zoning	\$0.00	\$188.60	\$188.60	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$7,000.00	\$9,232.79	\$9,805.05	\$0.00	\$0.00	(\$572.26)	106.20%
0803 P&Z Commission	\$7,000.00	\$9,232.79	\$9,805.05	\$0.00	\$0.00	(\$572.26)	106.20%
1-100-08-0805-115 Board Clerk - ZBA	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
08 Planning and Land Use	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
0805 Zoning Board of Appeals	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
1-100-08-0807-100 Wages - Building Department	\$41,941.00	\$15,517.61	\$15,517.61	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0807-120 Clerk's Wages-Building Department	\$0.00	\$26,423.39	\$20,827.37	\$0.00	\$0.00	\$5,596.02	78.82%
1-100-08-0807-285 Substitute Coverage	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-330 Conf. / Seminars-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-438 Equipment maint.-Building Dept.	\$900.00	\$2,206.50	\$2,206.50	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0807-580 Mileage-Building Department	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-08-0807-610 Office Supplies-Building Department	\$550.00	\$550.00	\$425.15	\$0.00	\$0.00	\$124.85	77.30%
1-100-08-0807-612 Bks. & Manuals-Building Department	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-810 Dues / Membership-Building Department	\$200.00	\$193.50	\$0.00	\$0.00	\$0.00	\$193.50	0.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-08-0807-901 Building Dept.-Equipment	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
08 Planning and Land Use	\$45,841.00	\$45,841.00	\$38,976.63	\$0.00	\$0.00	\$6,864.37	85.03%
0807 Building Department	\$45,841.00	\$45,841.00	\$38,976.63	\$0.00	\$0.00	\$6,864.37	85.03%
1-100-08-0809-100 Wages-Inland/Wetlands	\$15,900.00	\$15,900.00	\$13,097.50	\$0.00	\$0.00	\$2,802.50	82.37%
1-100-08-0809-115 Board Clerk - IWC	\$1,300.00	\$1,590.00	\$1,590.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-08-0809-335 Training-Inland/Wetlands	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-610 Office Supplies-Inland/Wetland	\$250.00	\$210.00	\$130.16	\$0.00	\$0.00	\$79.84	61.98%
1-100-08-0809-810 Dues / Memberships-Inland/Wetlands	\$65.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$17,765.00	\$17,765.00	\$14,882.66	\$0.00	\$0.00	\$2,882.34	83.78%
0809 Wetlands	\$17,765.00	\$17,765.00	\$14,882.66	\$0.00	\$0.00	\$2,882.34	83.78%
1-100-08-0815-330 Conservation-membership	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	0.00%
1-100-08-0815-335 Conservation-training	\$200.00	\$96.40	\$0.00	\$0.00	\$0.00	\$96.40	0.00%
1-100-08-0815-609 Conservation-equipment	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-08-0815-810 Conservation-conferences	\$300.00	\$300.00	\$202.75	\$0.00	\$0.00	\$97.25	67.58%
08 Planning and Land Use	\$665.00	\$561.40	\$202.75	\$0.00	\$0.00	\$358.65	36.12%
0815 Conservation Commission	\$665.00	\$561.40	\$202.75	\$0.00	\$0.00	\$358.65	36.12%
1-100-08-0817-100 Salary-Zoning Agent	\$15,990.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
1-100-08-0817-580 Mileage-Zoning Agent	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0817-610 Office Supplies-Zoning Agent	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08 Planning and Land Use	\$16,340.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
0817 Zoning Agent	\$16,340.00	\$15,990.00	\$16,443.60	\$0.00	\$0.00	(\$453.60)	102.84%
1-100-08-0819-810 Capital Region Council of Govt.	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
08 Planning and Land Use	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
0819 CRCOG, CCM, COST	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
1-100-09-0901-590 RHAM Payment	\$5,227,811.00	\$5,227,811.00	\$5,195,844.00	\$0.00	\$0.00	\$31,967.00	99.99%
1-100-09-0901-595 Board of Education Expenses	\$3,902,400.00	\$3,902,400.00	\$4,082,560.94	\$0.00	\$0.00	(\$180,160.94)	104.62%
09 Education	\$9,130,211.00	\$9,130,211.00	\$9,278,404.94	\$0.00	\$0.00	(\$148,193.94)	101.62%
0901 Education	\$9,130,211.00	\$9,130,211.00	\$9,278,404.94	\$0.00	\$0.00	(\$148,193.94)	101.62%
1-100-10-1001-100 Library Payroll	\$73,600.00	\$71,595.14	\$64,539.79	\$0.00	\$0.00	\$7,055.35	90.15%
1-100-10-1001-800 Library	\$26,289.00	\$28,293.86	\$28,293.86	\$0.00	\$0.00	\$0.00	100.00%
10 Library	\$99,889.00	\$99,889.00	\$92,833.65	\$0.00	\$0.00	\$7,055.35	92.94%
1001 Library	\$99,889.00	\$99,889.00	\$92,833.65	\$0.00	\$0.00	\$7,055.35	92.94%
1-100-11-1101-701 Town Garage-Capital Expenditure	\$32,615.00	\$32,615.00	\$32,614.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-11-1101-714 Revaluation	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY

Andover Town & School 2020-2021

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-11-1101-715P & Z-Capital POCD	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100.00%
11 Capital Outlay	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1101 Capital Expenditures	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-12-1201-960 School-Debt	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
12 Debt Service	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1201 Debt Retirement	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-12-1203-950 School Interest-Interest	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
12 Debt Service	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1203 Interest Expense	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1-100-13-1305-899 Contingency	\$50,000.00	\$13,847.32	\$0.00	\$0.00	\$0.00	\$13,847.32	0.00%
1-100-13-1305-901 DPW Equipment	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-908 Fire Engine/Tanker Truck	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-911 Road Improvement Fund	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-912 tree removal fund	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-913 bunker hill bridge	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-914 bridge and culvert	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-915 building maintenance	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
13 Transfers to other funds	\$485,000.00	\$748,847.32	\$735,000.00	\$0.00	\$0.00	\$13,847.32	99.99%
1305 Fund Transfers	\$485,000.00	\$748,847.32	\$735,000.00	\$0.00	\$0.00	\$13,847.32	99.99%
FUND 100 General Fund - Town	\$12,205,287.00	\$12,505,287.00	\$12,242,895.84	\$0.00	\$0.00	\$262,391.16	97.90%
Grand Total for Report	\$12,205,287.00	\$12,505,287.00	\$12,242,895.84	\$0.00	\$0.00	\$262,391.16	97.90%

SW - Rev Summary
Andover Town & School 2020-2021

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Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
	04 Public Safety								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	—
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	—
OBJECT	04 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$155.00	—
	10 Property Taxes								
PROGRAM	101 Current Year Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$6,130.91	\$9,083,497.66	\$9,077,366.75	—
PROGRAM	102 COC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	103 Interest on Active	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$22,214.80	(\$17,785.20)	55.54%
PROGRAM	104 Lien on Active Taxes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$1,492.01	(\$507.99)	74.60%
PROGRAM	105 Principle on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	106 Interest on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	107 Lien on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	108 Prior Year Taxes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	(\$100,000.00)	0.00%
PROGRAM	109 NSF/DMV/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	110 Supplemental MV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	900 Reclass of Transfers for Statement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
FUNCTION	0000 General Revenue	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$6,130.91	\$9,107,204.47	\$8,959,073.56	6409.21%
OBJECT	10 Property Taxes	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$6,130.91	\$9,107,204.47	\$8,959,073.56	6409.21%
	20 Intergovernmental Revenues								
PROGRAM	203 Boat Registrations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	209 PILOT State Property	\$9,631.00	\$0.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	\$0.00	100.00%
PROGRAM	211 Vetem's Tax Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	213 Property Tax Relief and Circuit Bre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	221 Manufacturers Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	—
PROGRAM	222 Municipal grants in aid	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	(\$2,620.00)	0.00%
PROGRAM	223 Mashantucket-Pequot Grant	\$6,680.00	\$0.00	\$6,680.00	\$0.00	\$0.00	\$2,226.67	(\$4,453.33)	33.33%
PROGRAM	226 State Miscellaneous	\$2,500.00	\$0.00	\$2,500.00	(\$200.00)	\$0.00	\$12,174.64	\$9,674.64	486.99%

SW - Rev Summary
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Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mid Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	227 Municipal Revenue Sharing	\$43,820.00	\$0.00	\$43,820.00	\$0.00	\$0.00	\$43,820.00	\$0.00	100.00%
PROGRAM	238 Disabled Program	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	(\$400.00)	0.00%
PROGRAM	239 Telephone Access	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,069.28	\$69.28	101.39%
PROGRAM	418 FEMA-1/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	419 FEMA-2/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$70,651.00	\$0.00	\$70,651.00	(\$200.00)	\$0.00	\$72,921.59	\$2,270.59	103.21%
PROGRAM	231 Historic Documents Preservation G	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	201 Federal Highway Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	215 Local Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	227 Municipal Revenue Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0300 Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	207 Law Enforcement Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	237 DOT Moving Violations Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0400 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	217 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	219 Education Cost Sharing	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$2,004,782.00	\$0.00	100.00%
PROGRAM	225 Transportation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0900 Education	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$2,004,782.00	\$0.00	100.00%
OBJECT	20 Intergovernmental Revenues	\$2,075,433.00	\$0.00	\$2,075,433.00	(\$200.00)	\$0.00	\$2,077,703.59	\$2,270.59	100.11%
	30 Investment Income								
PROGRAM	303 Interest	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
FUNCTION	0000 General Revenue	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
OBJECT	30 Investment Income	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
	40 Licenses, Fees and Charges for Good								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	407 Town Clerks fees, licenses, and pe	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$72,946.31	\$22,946.31	145.89%

SW - Rev Summary
Andover Town & School 2020-2021

07/22/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balance

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	408 Town Clerk PA05228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	409 Dial-A-Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	417 Selectman's Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$72,946.31	\$22,946.31	145.89%
PROGRAM	413 Transfer Station Receipts	\$30,000.00	\$0.00	\$30,000.00	(\$280.00)	\$0.00	\$44,657.50	\$14,657.50	148.86%
PROGRAM	415 Waste Redemption	\$1,000.00	\$0.00	\$1,000.00	(\$33.00)	\$0.00	\$1,621.08	\$621.08	162.11%
FUNCTION	0700 Sanitation and Waste	\$31,000.00	\$0.00	\$31,000.00	(\$313.00)	\$0.00	\$46,278.58	\$15,278.58	149.29%
PROGRAM	405 Building Department Receipts	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$3,699.77	\$48,425.38	\$9,725.61	127.79%
FUNCTION	0800 Planning and Land Use	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$3,699.77	\$48,425.38	\$9,725.61	127.79%
OBJECT	40 Licenses, Fees and Charges for G	\$116,000.00	\$0.00	\$116,000.00	(\$7,150.03)	\$3,699.77	\$167,650.27	\$47,950.50	141.34%
	80 Other Revenues								
PROGRAM	801 Miscellaneous	\$3,000.00	\$0.00	\$3,000.00	(\$2,053.12)	\$0.00	\$9,321.19	\$6,321.19	310.71%
PROGRAM	803 Rentals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
FUNCTION	0000 General Revenue	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
OBJECT	80 Other Revenues	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
FUND	100 General Fund - Town	\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$9,830.68	\$11,365,663.43	\$8,977,899.75	477.55%
Grand Total for Report		\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$9,830.68	\$11,365,663.43	\$8,977,899.75	477.55%

General Ledger Detail

Andover Town & School 2020-2021
 From 7/1/2020 To 7/22/2021 (Effective Date)

Account Number	Effective Date	Type	Ven #	Account Key	Check #	PO/Line	Tran #	Account Description	Transaction Description	Debits	Credits	Balance	
L-100-00-3700-006				L-100-00-3700-006				DT/DF-Farm.-Town Aid Roads				\$178,068.17	OldBal
							0					\$178,068.17	
	8/3/2020	Receipt	16160			/1	517				\$93,505.38	\$271,573.55	
	8/4/2020	Expend	W.H.P	20159352	/0		354	roll weedwacker string		\$71.16		\$271,502.39	
	9/14/2020	Expend	10751	20159456	/0		624			\$1,312.30		\$270,190.09	
	9/14/2020	Expend	11082	20159454	/0		625			\$2,227.50		\$267,962.59	
	10/15/2020	Expend	75896	20159514	/0		762			\$26,609.50		\$241,353.09	
	10/28/2020	Expend	47148	20159550	/0		857	guardrails		\$19,246.63		\$222,106.46	
	11/10/2020	Expend	HAIN	20159585	/0		974			\$379.10		\$221,727.36	
	11/10/2020	Expend	21364	20159594	/0		994			\$600.00		\$221,127.36	
	11/10/2020	Expend	26629	20159598	/0		999			\$14.53		\$221,112.83	
	11/17/2020	Expend	HAIN	20159611	/0		1024			\$25,630.00		\$195,482.83	
	11/17/2020	Expend	HAIN	20159611	/0		1025			\$25,261.25		\$170,221.58	
	11/17/2020	Expend	HAIN	20159611	/0		1026			\$34,978.50		\$135,243.08	
	11/17/2020	Expend	HAIN	20159611	/0		1027			\$18,030.25		\$117,212.83	
	12/2/2020	Expend	HAIN	20159640	/0		1065			\$226.14		\$116,986.69	
	12/2/2020	Expend	47148	20159626	/0		1076			\$996.56		\$115,990.13	
	1/8/2021	Expend	80952	20159735	/0		1302			\$1,650.00		\$114,340.13	
	1/8/2021	Expend	52334	20159729	/0		1303			\$5,220.45		\$109,119.68	
	1/8/2021	Expend	52334	20159729	/0		1304			\$3,005.00		\$106,114.68	
	1/31/2021	Receipt	16160	01/12/2021	/1		2383	TAR \$\$			\$93,505.38	\$199,620.06	
	2/3/2021	Expend	HAIN	20159779	/0		1449			\$293.01		\$199,327.05	
	2/3/2021	Expend	75847	20159789	/0		1456			\$6,000.00		\$193,327.05	
	2/28/2021	J/E					1720	F550 purchase transfer		\$12,000.00		\$181,327.05	
	4/14/2021	Expend	80975	20159945	/0		2065			\$213.40		\$181,113.65	
	4/28/2021	Expend	80982	20160009	/0		2133			\$4,050.00		\$177,063.65	
	4/28/2021	Expend	80982	20160009	/0		2134			\$4,050.00		\$173,013.65	
	5/12/2021	Expend	80982	20160064	/0		2244			\$4,050.00		\$168,963.65	
	5/12/2021	Expend	80982	20160064	/0		2278			\$5,400.00		\$163,563.65	
	6/9/2021	Expend	21364	20160149	/0		2444			\$398.72		\$163,164.93	
	6/9/2021	Expend	80975	20160116	/0		2454			\$344.30		\$162,820.63	

General Ledger Detail

Andover Town & School 2020-2021

From 7/1/2020 To 7/22/2021 (Effective Date)

Account Number		Account Key				Account Description	Debits	Credits	Balance
Effective Date	Type	Ven #	Check #	PO/Line	Tran #	Transaction Description			
6/23/2021	Expend	81005	20160157	/ 0	2523		\$3,712.50		\$159,108.13
6/23/2021	Expend	81005	20160157	/ 0	2524		\$2,475.00		\$156,633.13
6/23/2021	Expend	81005	20160157	/ 0	2525		\$4,050.00		\$152,583.13
6/23/2021	Expend	81005	20160157	/ 0	2526		\$4,275.00		\$148,308.13
6/23/2021	Expend	81005	20160157	/ 0	2527		\$1,800.00		\$146,508.13
6/23/2021	Expend	81005	20160157	/ 0	2528		\$3,600.00		\$142,908.13
6/23/2021	Expend	81005	20160157	/ 0	2529		\$4,252.50		\$138,655.63
6/30/2021	Expend	21364	20160230	/ 0	2678		\$115.92		\$138,539.71
6/30/2021	Expend	21469	20160211	/ 0	2679		\$79.15		\$138,460.56
							\$226,618.37	\$187,010.76	\$138,460.56 End Bal

6. Budget Transfers

- a. Budget Transfers/Supplemental Appropriations**
- b. Over Expenditure Requests**

7. Old Business

- a. Software Transition**
 - i. Chart of Accounts Draft**
- b. Audit Status**
- c. Community Senior Center Building Committee**
- d. Veterans Monument Park Updates**
- e. Building and Land Use Department Online Permitting System**
- f. Affordable Housing Plan RFQ**
 - a. Eastern Highlands Health District funding request**
 - b. Funding for 175 Anniversary Committee**

8. New Business

Discuss and act upon the following:

- i. RHAM Multi Use Turf Field Project**



Regional School District 8
85 Wall St
Hebron, CT 06248

Board of Education Members

Administration

Scott Leslie
Interim Superintendent of Schools

Board of Education Members

Kathleen Goodwin, *Chairperson – Hebron*
Judy Benson Clarke, *Vice-Chairperson – Marlborough*
Jessica Dapsis, *Treasurer – Hebron*
Susan Stolfi, *Secretary – Marlborough*
Lori Blake – *Andover*
Mary Cochefski – *Marlborough*
Mike Morris – *Hebron*
Joseph E. O'Connor – *Hebron*
Robert Schadtler – *Hebron*
Jean Wilson – *Marlborough*

Statement from Fred Balsamo, Executive Director for the Connecticut Association of Athletic Directors

Most high school fields require extensive use in order to implement a comprehensive athletic program. Synthetic Turf Fields have allowed schools to maximize the use of its space with minimal maintenance.

Fields have become multi-use housing several different sports on them each season. In the fall a school with a single synthetic field can utilize it for football, boys and girls soccer and field hockey.

In the spring that same field can be utilized for a baseball and softball practice facility as well as boys and girls lacrosse. Additionally, that same field can be used for every physical education class and youth program. The many activities supported by a comprehensive school program could never be facilitated on a single grass field. Synthetic Turf Fields decrease the number of injuries as compared to an improperly maintained grass field. Overused grass fields are notorious for having a compaction problem. Schools do not have the luxury nor the funding to shut down fields for a period of time to aerate and overseed.

Continual use on grass fields causes ruts and wear patterns making it impossible to keep grass healthy.

Mailing panel area

Chart Time History

November 2, 2021	Referendum
November 2021	RFP for Consultant Services Early
December 2021	Kick Off Design
February 2022	Town Permitting
March 2022	Final Design
April 2022	Bidding
May 1, 2022	Bid Award
July 1, 2022	Start of Construction
November 4, 2022	Final Completion (126-Day Construction Period)



RHAM • Regional School District 8 —Special Edition Newsletter—

RHAM High School
Athletic Fields Project

August
2021

A Message from the Board of Education

We are excited with the prospect of our students returning to school with our regular 2021-2022 Fall, Winter and Spring athletics programming. Although our RHAM student athletes participated with their teams as much as possible this past school year, restrictions during the COVID-19 pandemic significantly limited our ability to offer our students full athletic seasons. A strong athletic program is key to supporting student academics and their social and emotional wellbeing.

The Regional School District 8 Board of Education is committed to providing our students with fields that are safe and support their academic and physical growth. The RHAM Competition Field has been impacted by drainage issues that have significantly limited student use of the field since 2003. Although the board of education funded ways designed to address the field's drainage problems,

the problems with drainage and other issues will not be solved by expending more money, and is not the best use of taxpayer funds. We know that installing a multi-use/turf field represents the best use of district funds to provide a long-term solution. This will not only support RHAM students and athletes, but youth and adult residents interested in engaging in Andover, Marlborough and Hebron's recreation and organized athletic programs.

This newsletter highlights the problems with the field and our proposed solution of installing a multi-use/turf field. We hope you will support the efforts to provide our students with a safe and reliable competition field to serve as the focal point for RHAM and Andover, Hebron and Marlborough sports activity. **Please go to <https://www.rhamschools.org/athleticfieldproject> for additional information about the project.**



Please join the board of education for online information sessions on the following dates and times:

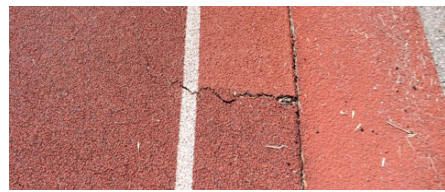
August 16 • 6:30PM
meet.google.com/ids-ucpn-msy
+1 240-356-1187
PIN: 342 982 851#

August 19 • 6:30PM
meet.google.com/jvh-jzkz-cgq
+1 786-886-2236
PIN: 216 894 566#

Questions & Answers

1. What are the issues and problems of the current outdoor athletic fields?

The field has a long history of drainage issues due to improper construction from 20 years ago, including cross section and slope. Poor field drainage leads to ponding of water at the track and field interface. Standing water on track surfacing can lead to delamination of the surfacing from the base below.



The track has reached its expected life span and needs to be reconstructed.

2. Why is this project being proposed now?

Measures taken over the years to improve the field have not resolved the issues of the field being non playable during the school year. Region 8 School District will have a significant drop in debt obligations due to low retiring current debt, and the cost of this project over a 10 year bond will be at an all-time low due to low interest rates. It will also be to student education and the entire RHAM Community.

3. What current sports activities are the fields used for? Why would a new synthetic field be better to play on?

- The competition field is currently being used, if weather permitting, for football, girls and boys soccer, and girls and boys lacrosse.
- A synthetic surface provides a consistent and uniform playing surface no matter how much it is used.
- It reduces the amount of use on other natural grass fields on campus.

- It minimizes game and practice cancellations due to inclement weather.
- There will be Improved safety when compared to bare, compacted soils.
- An improved field will allow use by other sport groups in the region service area.

4. What has been done to date to mitigate the current situation? And why hasn't that solved the problem?

A series of drainage projects lacked a comprehensive approach. These projects have only focused on localized areas without a more comprehensive understanding of the causes to poor drainage.

5. What are the benefits of a synthetic athletic field?

- More consistent play compared to natural grass
- Early and late season play (wet and frozen conditions)
- Added sports programming & participation
- Takes best advantage/cost per use of related infrastructure (e.g. bleachers, lights)
- Avoids having to purchase and develop additional land to accommodate current demand for fields
- Lower maintenance costs/no special maintenance skills
 - No application of pesticides, herbicides/ fungicides and fertilizer
 - Improved groundwater recharge
 - No mowing, striping and aeration or topdressing

6. What are the important statistics regarding use, water savings and safety issues?

- The new field provides 650 hours of use per year (higher with lights) vs. 250 hours per year with grass
- Field will be 100% recyclable
- Water savings of 160,000 gallons per year per field
- A 5-year study comparing synthetic turf to natural grass, concluded:
 - 66% reduction in neural injuries
 - 50% reduction in cranial/cervical injuries
 - 33% reduction in third degree injuries

7. What are the new field's technical specifications?



Synthetic Turf Specifications for the Athletic Field

Crushed stone base for drainage and stability

2-inch high, woven, polyethylene turf carpet with 10-year warranty, 100% recyclable

Blended fibers mimic natural grass aesthetics and playability

17mm resilient pad, expanded polypropylene underlayment for enhanced safety (lower Gmax and HIC)

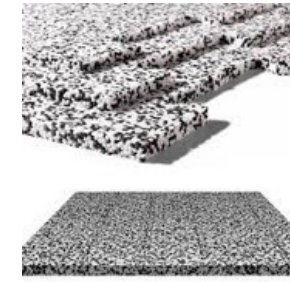
Natural wood particle infill, sustainable, 100% recyclable



Wood Particle Infill



Typical Cross Section



Resilient Pad

8. What type of maintenance is required for a synthetic field?

- The estimate life cycle is 12-15 years, but could last longer, depending on usage
- The warranty is for 10 years with seam and turf failures covered for that period.
- The field has to be cleaned every 100 hours of use and Deep Cleaning every 5 years
- Sanitation/bacteria treatments are not required for outdoor fields due to UV exposure

9. What is the project cost and the estimated homeowner property tax per town for a 10-year bond obligation?

- The total cost of project will not exceed \$3,560,000
- The average property tax additional cost per household for:
 - **Andover** with a medium \$250,000 assessed value will be \$65 annually
 - **Hebron** with a medium \$210,510 assessed value will be \$52 annually
 - **Marlborough** with a medium \$250,000 assessed value will be \$71 annually

WARNING
DISTRICT MEETING - PUBLIC HEARING
REGIONAL SCHOOL DISTRICT NO. 8
TOWNS OF HEBRON, ANDOVER AND MARLBOROUGH
MONDAY, AUGUST 23, 2021

The electors and citizens qualified to vote in town meetings of the Towns of Hebron, Andover and Marlborough (the "Member Towns") are hereby warned that a District Meeting of Regional School District No. 8 (the "District") will be held at the RHAM High School Auditorium, 85 Wall Street, Hebron, Connecticut 06248 on Monday, August 23, 2021 at 6:00 P.M. for the purpose of conducting a public hearing on the following recommendation of the District Board of Education:

1. That \$3,560,000 be appropriated for the installation of a new turf field, track and lighting at RHAM High School (the "Project"). The appropriation may be expended for design, construction, renovation and installation costs, engineering and professional fees, materials, equipment, purchase costs, legal fees, financing costs, interest expense on temporary borrowings, and other costs related to the Project. The appropriation shall include any federal, state or other grants-in-aid received for the Project. The District Board of Education shall be authorized to determine the scope and particulars of the Project, and may reduce or modify the scope of the Project as desirable, and the entire appropriation may be spent on the Project as so reduced or modified.

2. That the issuance of bonds, notes or temporary notes of the District in an amount not to exceed \$3,560,000 be authorized to finance the appropriation. The amount of the bonds authorized shall be reduced by the amount of any grants received by the District for the Project.

3. That the Chairperson and Treasurer of the District Board of Education be authorized to make representations and enter into written agreements for the benefit of holders of the bonds or notes to provide secondary market disclosure information.

4. That the Superintendent or the Superintendent's designee be authorized to contract with architects, engineers, contractors and others in the name and on behalf of the District with respect to the Project, to approve design and construction expenditures for the Project, and to exercise such others powers as are necessary or appropriate to complete the Project.

5. That the authorization of the issuance of bonds, notes or temporary notes shall be submitted to referendum vote by the electors and citizens qualified to vote in town meetings of the Member Towns of the District.

Dated at Hebron, Connecticut this 2nd day of August 2021.

**REGIONAL SCHOOL DISTRICT NO. 8
BOARD OF EDUCATION**

**RESOLUTION TO CALL A DISTRICT MEETING FOR THE PURPOSE OF HOLDING
A PUBLIC HEARING ON A PROPOSAL TO APPROPRIATE \$3,560,000 FOR THE
INSTALLATION OF A NEW TURF FIELD, TRACK AND LIGHTING AT RHAM
HIGH SCHOOL AND TO AUTHORIZE THE ISSUANCE OF BONDS, NOTES OR
TEMPORARY NOTES IN AN AMOUNT NOT TO EXCEED \$3,560,000 TO FINANCE
THE APPROPRIATION**

BE IT RESOLVED, that pursuant to Section 10-47c and Section 10-56 of the Connecticut General Statutes, the Regional School District No. 8 Board of Education hereby calls a District Meeting to be held on Monday, August 23, 2021 for the purpose of holding a public hearing to present and receive public comment on a proposal to appropriate \$3,560,000 for the installation of a new turf field, track and lighting at RHAM High School and to authorize the issuance of bonds, notes or temporary notes in an amount not to exceed \$3,560,000 to finance the appropriation.

FURTHER RESOLVED, that the attached Warning of District Meeting is hereby approved.

**REGIONAL SCHOOL DISTRICT NO. 8
TOWNS OF HEBRON, ANDOVER AND MARLBOROUGH**

RESOLUTION TO APPROPRIATE \$3,560,000 FOR THE INSTALLATION OF A NEW TURF FIELD, TRACK AND LIGHTING AT RHAM HIGH SCHOOL AND TO AUTHORIZE THE ISSUANCE OF BONDS, NOTES OR TEMPORARY NOTES IN AN AMOUNT NOT TO EXCEED \$3,560,000 TO FINANCE THE APPROPRIATION

BE IT RESOLVED:

SECTION 1. That Regional School District No. 8 (the "District") appropriate \$3,560,000 for the installation of a new turf field, track and lighting at RHAM High School (the "Project"). The appropriation may be expended for design, construction, renovation and installation costs, engineering and professional fees, materials, equipment, purchase costs, legal fees, financing costs, interest expense on temporary borrowings, and other costs related to the Project. The appropriation shall include any federal, state or other grants-in-aid received for the Project. The District Board of Education is authorized to determine the particulars of the Project, and may reduce or modify the scope of the Project as desirable, and the entire appropriation may be spent on the Project as so reduced or modified.

SECTION 2. That the District finance the Project by issuing the District's bonds or notes in an amount not to exceed \$3,560,000, which bonds or notes shall be issued pursuant to the Connecticut General Statutes, as amended. The bonds or notes may be sold as a single issue or consolidated with any other authorized issues of bonds or notes of the District. The bonds or notes shall bear the District seal or a facsimile thereof. The bonds or notes shall each recite that every requirement of law relating to its issue has been fully complied with, that such bond or note is within every debt and other limit prescribed by law, and that the full faith and credit of the District and the towns of Hebron, Andover and Marlborough (the "Member Towns") are pledged to the payment of the principal thereof and the interest thereon. The Chairman and Treasurer of the District Board of Education are hereby authorized to determine the amount, date, interest rates, maturities, form and other details of the bonds or notes; to designate a bank or trust company to be certifying bank, registrar, transfer agent and paying agent for the bonds or notes; to designate the persons to sign such bonds or notes by their manual or facsimile signatures in the name or on behalf of the District; to sell the bonds or notes at public or private sale; to deliver the bonds or notes; and to perform all other acts which are necessary or appropriate to issue the bonds or notes.

SECTION 3. That the District is authorized to issue temporary notes in anticipation of the receipt of the proceeds of said bonds or notes. The temporary notes shall be issued with maturity dates in accordance with the Connecticut General Statutes, as amended. The temporary notes shall each recite that every requirement of law relating to its issue has been fully complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the District and its Member Towns are pledged to the payment of the principal thereof and the interest thereon. The Chairman and Treasurer of the District Board of Education

are authorized to determine the amounts, dates, interest rates, maturities, form, and other details of the notes; to sell the notes at public or private sale; to designate the persons to execute and deliver the notes; and to perform all other acts which are necessary or appropriate to issue the notes. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing, and marketing such notes, to the extent paid from the proceeds from the issuance of bonds or notes, shall be included as a cost of the appropriation.

SECTION 4. That the District hereby declares its official intent under Treasury Regulation Section 1.150-2 of the Internal Revenue Code of 1986, as amended, that the project costs may be paid from temporary advances of available funds and that the District reasonably expects to reimburse any such advances from the proceeds of borrowings in an aggregate principal amount not in excess of the amount of borrowing authorized for the Project; that the Chairman and Treasurer of the District Board of Education are authorized to bind the District pursuant to such representations and agreements as they deem necessary or advisable in order to ensure and maintain the continued exemption from Federal income taxation of interest on the bonds, notes or temporary notes authorized by this resolution, if issued on a tax-exempt basis, including covenants to pay rebates of investment earnings to the United States in future years; and that the Chairman and Treasurer of the District Board of Education are authorized to make representations and agreements for the benefit of the holders of the bonds, notes or temporary notes to provide secondary market disclosure information and to execute and deliver on behalf of the District an agreement to provide such information with such terms and conditions as they, with the advice of bond counsel, deem necessary and appropriate.

SECTION 5. That the bonds, notes or temporary notes authorized above, or any portion thereof, may bear interest which is includable in the gross income of holders thereof for Federal income tax purposes pursuant to the Internal Revenue Code of 1986, as amended, as the issuance of such taxable bonds, notes or temporary notes is hereby determined to be in the public interest.

SECTION 6. That the Superintendent is authorized to apply for and accept or reject grants-in-aid for the Project.

SECTION 7. That the Superintendent or the Superintendent's designee is authorized to execute agreements and other documents on behalf of the District for the Project; and that other District officials and employees are authorized to take all actions necessary and proper to carry out the Project and to issue the bonds, notes or temporary notes to finance the appropriation.

SECTION 8. That the Board of Education is authorized to prepare a concise, explanatory text of this appropriation and bonding resolution which has been submitted to a referendum vote on the voting tabulators in each of the Member Towns. Subject to the approval of the Board of Education's Attorney, the Board of Education is authorized to prepare and print explanatory materials regarding this resolution, such explanatory text and explanatory materials to be prepared in accordance with Connecticut General Statutes Section 9-369b.

**REGIONAL SCHOOL DISTRICT NO. 8
TOWNS OF HEBRON, ANDOVER AND MARLBOROUGH**

RESOLUTION TO SUBMIT TO REFERENDUM THE RESOLUTION TO APPROPRIATE \$3,560,000 FOR THE INSTALLATION OF A NEW TURF FIELD, TRACK AND LIGHTING AT RHAM HIGH SCHOOL AND TO AUTHORIZE THE ISSUANCE OF BONDS, NOTES OR TEMPORARY NOTES IN AN AMOUNT NOT TO EXCEED \$3,560,000 TO FINANCE THE APPROPRIATION

RESOLVED:

Section 1. The appropriation and bonding resolution approved by the Regional School District No. 8 Board of Education concurrently herewith shall be submitted to a referendum vote on voting tabulators by persons qualified to vote in town meetings in the Towns of Hebron, Andover and Marlborough on Tuesday, November 2, 2021 between the hours of 6:00 a.m. and 8:00 p.m. (Eastern Time) and placed on the ballot labels as the following question:

“Shall Regional School District No. 8, comprised of the Towns of Hebron, Andover and Marlborough, appropriate \$3,560,000 for the installation of a new turf field, track and lighting at RHAM High School and authorize the issuance of bonds, notes or temporary notes in an amount not to exceed \$3,560,000 to finance the appropriation?”

YES NO”

Voters approving the resolution shall vote “Yes” and those opposing the resolution shall vote “No”.

Section 2. The following polling places shall be utilized for purposes of the referendum vote on the voting tabulators:

Hebron Elementary School Gymnasium	Andover Town Hall Community Room
92 Church Street	17 School Road
Hebron, Connecticut 06248	Andover, Connecticut 06232

Elmer Thienes/Mary Hall Elementary School
Community Room
25 School Drive
Marlborough, Connecticut 06447

Section 3. Warnings of the referendum vote shall be published in newspapers having a general circulation within the Towns of Hebron, Andover and Marlborough, respectively, not less than fifteen (15) days before the date of said referendum, and not more than five (5) days before the date of said referendum, which warnings shall be in substantially the following forms:

WARNING
REFERENDUM VOTE
Regional School District No. 8
Town of Andover
November 2, 2021

A referendum vote of the electors and citizens qualified to vote in town meetings of the Town of Andover, Connecticut will be held in the Town of Andover at the following place:

Andover Town Hall Community Room
17 School Road
Andover, Connecticut 06232

and simultaneously in Hebron and Marlborough, Connecticut on Tuesday, November 2, 2021, between the hours of 6:00 a.m. and 8:00 p.m. pursuant to Section 10-56 of the General Statutes of the State of Connecticut, as amended, upon a resolution adopted by the Regional School District No. 8 Board of Education at a meeting held on August 23, 2021.

The resolution will be placed on the ballot labels as the following question:

“Shall Regional School District No. 8, comprised of the Towns of Hebron, Andover and Marlborough, appropriate \$3,560,000 for the installation of a new turf field, track and lighting at RHAM High School and authorize the issuance of bonds, notes or temporary notes in an amount not to exceed \$3,560,000 to finance the appropriation?”

YES NO”

Voters approving the resolution shall vote “Yes” and those opposing the resolution shall vote “No”.

A copy of the full text of the resolution is on file and available for public inspection at the Town Clerk’s Office. Absentee ballots will be available from the Town Clerk’s office.

Dated in Andover, Connecticut this 12 day of August, 2021.

Carol Lee
Andover Town Clerk

9. Approval of Meeting Minutes

i. Wednesday, July 28th Regular Meeting Minutes

10. Liaison Reports

11. Board Open Discussion

12. Public Speak

13. Adjournment