



Town of Andover, CT
Board of Selectmen

Regular Meeting Packet

Monday, May 10th, 2021
7:00 P.M.

Location: virtual Zoom meeting

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Board of Selectmen
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Regular Meeting at 7:00 P.M.
Location: virtual Zoom meeting

Regular Meeting Agenda

Zoom Directions:

Click here to join by computer for video/audio: <https://us02web.zoom.us/j/82360453206>

Call-in from your phone for audio: +1 646 558 8656

Meeting ID: 823 6045 3206, Passcode: 545490

*Please mute yourself unless you are a commission member or during Public Speak.

1. Call to Order/Pledge of Allegiance
2. Public Speak
3. Additions/Deletions to the Agenda
4. Board and Commission Presentations
 - a. Conservation Commission – Labyrinth Proposal
 - b. Sustainable CT – Cathy Palazzi
 - c. Andover Community Garden – Abbie Winter
 - d. Grant for Monument Park – Gerry Wright
5. Appointments
 - a. Inland Wetlands and Watercourses Commission
 - i. George Elliott - Regular Member
 - ii. Jed Larson - Regular Member
 - iii. William Munroe - Regular Member
 - iv. Ed Smith - Alternate Member
 - b. Commission on Aging
 - i. Judy Knox – Regular Member
 - ii. Cathy Palazzi – Regular Member
 - iii. Elaine Buchardt – Regular Member
 - iv. Georgia O'Brien – Regular Member
 - v. Ellie Skoog – Regular Member
 - c. Olde Andover Burying Ground Committee
 - i. Michael Kurdzo – Regular Member
 - ii. Cathy Palazzi – Regular Member
 - iii. Maria Tulman – Regular Member
 - iv. Steve Fish – Regular Member
 - v. Robert Post – Regular Member
 - vi. Jeff Ballard – Alternate Member
6. Resignations
7. Town Administrator's Report
8. Old Business

Discuss and act upon the following:

 - a. Alarm Monitoring for Town Buildings
 - b. COVID Funding
 - c. Library Mural Vandalism Restitution Update
 - d. Community Senior Center Building Committee Update
 - e. Updates to Veterans Monument Park
 - f. Open Burning Permits

9. New Business
Discuss and act upon the following:
 - a. Reopening of Town Hall
 - b. Senior Center Activities
 - c. Town Budget Discussion
 - d. Memorial Day Car Parade
 - e. Building and Land Use Department
 - i. Administrative Assistant
 - ii. Online Permitting System
 - iii. Driveway Bonds
 - f. Blighted Properties
 - g. Recreation Commission
 - i. Recreation Funds
 - ii. Veterans Memorial Field Usage
 - h. Cameras Covered under AES Grant
10. Approval of Meeting Minutes
 - a. Monday, April 12th, 2021 Regular Meeting Minutes
11. Finance Department Report
 - a. Revenue Summary
 - b. Town Budget Summary
 - c. Town Aid Road (TAR) Update
 - d. Town Cash Report
 - e. Over Expenditure Report
12. Budget
 - a. Appropriation Transfers
 - b. Over Expenditure Requests
13. Tax Collector's Report
 - a. Refunds Requests
14. Assessor's Report
 - a. Revaluation Services
15. Department Reports
 - a. Fire Department
 - b. Burning Official
 - c. Resident State Trooper
 - d. Town Clerk
 - e. Building Department
 - f. Assessor's Office
 - g. Public Works
 - h. Transfer Station
 - i. Library
 - j. Senior Transportation
 - k. Registrars
 - l. AHM
16. Correspondence
17. Public Speak
18. Adjournment

Helpfully submitted by the Board Clerk/Administrative Assistant, Amanda Gibson.

1. Call to Order/Pledge of Allegiance

2. Public Speak

3. Additions/Deletions to Agenda

4. Board and Commission Presentations

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- c. Andover Community Garden – Abbie Winter**
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Goal

We hope to build a community education garden to develop and promote community growing spaces. This community garden will be an inclusive educational space that provides opportunities for residents to engage in local farming and gardening. The garden will double as an educational space to teach the community about the diverse types of garden beds that can be build or purchased for their own living situations. Drawing from inspiration from the University of Maryland’s Master Gardener Education Garden, this garden will be comprised of a diverse variation of garden beds made of different materials at varying price points to inspire the community about how they can grow at home. See Appendix A for inspiration pictures.

Site

- Ed Sarisley staked out an area for the garden behind the probable site for the Community Senior Center.
- Garden site is 56 feet by ~10 feet. Depending on the demand for plots, this 10 ft width can expand to 30 ft wide
- Ed is happy to collaborate the Community Senior Center plans with garden
 - o A spicket can be put on the back of the center for the garden's use
 - o The walkout basement can be used to store garden tools and equipment
- Garden plots will be simple 4'x4' sized plots to begin, and can adjust with community preference. This will allow for approximately 16 plots
 - o 16 4'x4' plots + ~ 3' walkways between each



Considerations

- **Proximity to the Senior Community Center's Construction Site**
 - o The garden's proposed site is far enough away from the center's probable site that it will not be in the way of construction or heavy equipment. For the first year of the garden, more temporary beds will be used to so they may be flexible with the center's construction, if need be.
- **Proximity to the septic drain field**
 - o Former town sanitarian John Valentin helped Ed place the stakes for the garden. He assures that the garden is fine as long as it's 12 ft off the nearest trench.

Funding

- Applied to [Environmental Professionals Organization of CT \(EPOC\) Grant](#) in March. See proposed budget in Appendix B.
- If we're granted BOS approval, we plan to apply to The Hartford Foundation for Public Giving - [Andover](#) (due Tuesday, June 1, 2021)
 - o Ask for cover crop seed, fencing, and topsoil.

Timeline

- Granted BOS approval, rudimentary beds will be built out of logs for the first phase of the garden this summer. This allows for flexibility should the garden need to move in case of a change in plans or unpredicted factors with the construction of the Senior Community Center.
- The goal for the first year is to have the garden laid out, built, and full of soil. [Cover crops](#) will be planted this first year to improve the topsoil.
- Community engagement to foster outreach with the garden will include volunteering to set up the garden, planting cover crops, and hopefully educational/social events in the summer/fall.
- Rent plots to interested residents in the winter/spring of 2022 for the 2022 growing season.

Appendices

Appendix A – Garden Plan Inspiration

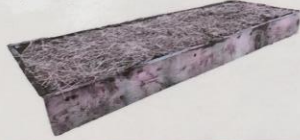


Building Your Raised Bed

You have many choices when planning a raised bed! The Demonstration Garden displays several examples of raised beds for different budgets and preferences.

Bed 1 | 3'x10' | \$10

The reclaimed wood for this bed was purchased at The Loading Dock in East Baltimore. The wood has not been treated, so it unlikely to have as long a useful life as new pressure-treated wood, but it is very inexpensive.



Beds 17 and 18 | \$0

A mounded bed is a raised bed without any structural sides. Inside the Learning Garden are two examples of mounded beds. They are your lowest-cost alternative and work well in gardens that are relatively level.



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MARYLAND
EXTENSION

MASTER
GARDENER

Learn more about raised beds at the
UME Home and Garden Information Center!

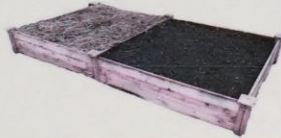


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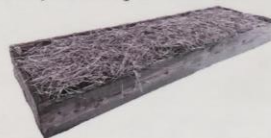
Beds 3 and 4 | 4'x8' | \$83

Cedar kits can be purchased at local home improvement stores or online. Cedar is rot resistant, but the boards are thin and may bow out considerably. Our bed consists of two 4'x4' sections. We have strengthened our beds with some interior supports.



Bed 2 | 3'x10' | \$47

Since 2004, pressure-treated wood is no longer treated with an arsenic compound, so it is now an acceptable material for garden beds. Pressure-treated wood will last much longer than simple pine boards, but probably not as long as a cedar bed.



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Building Your Raised Bed

You have many choices when planning a raised bed! The Demonstration Garden displays several examples of raised beds for different budgets and preferences.

Bed 7 | 4'x6' | \$138

This bed is made of cedar, one of the longest lasting woods you can use for a raised bed. However, it is also one of the most expensive choices.



Beds 5 and 6 | 18"x3' | \$36

These beds are made of corrugated metal and pressure-treated wood.



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MARYLAND
EXTENSION

MASTER
GARDENER

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Deer, Squirrel or Bird Problems?

Fence Them Out with a Walk-in Vegetable Enclosure

The enclosure consists of panels of 1" chicken wire stapled to a series of wooden frames of 2"x2" boards. The panels are screwed together and 1"x2" lateral slats to provide added stability. Two more panels top the enclosure. The door frame is another frame of 2"x2" boards without the chicken wire. A 2" x 3" board is screwed on one side of the door frame and the narrow side panel. The door is another panel of 2"x2" wood with chicken wire and is attached with hinges and a latch. Add or subtract panels to make a larger or smaller enclosure.



UNIVERSITY OF MARYLAND EXTENSION

MASTER GARDENER

Learn more about wildlife problems at the UME Home & Garden Information Center



Appendix B – EPOC Grant Proposed Budget

	Total Cost	Sub Units	Unit Price	Quantity
Standing Raised Bed	\$94.99	Home Depot Kit	\$94.99	1
Ground Level Raised Bed	\$85.35	Home Depot Kit	\$85.35	1
Galvanized elevated bed	\$205.98	Tank 40G	\$110.99	1
		Stand	\$94.99	1
Log-Sided	\$0.00		\$0.00	2
Reclaimed Wood	\$0.00		\$0.00	2
Mounded Bed	\$0.00		\$0.00	2
Corrugated Metal	\$36.00	Metal	\$36.00	1
		Pressure treated wood	\$0.00	1
Cedar	\$138.00		\$138.00	1
Pressure treated	\$47.00		\$47.00	1
TOTAL	\$607.32			
contingency	\$698.42			

5. Appointments

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6. Resignations

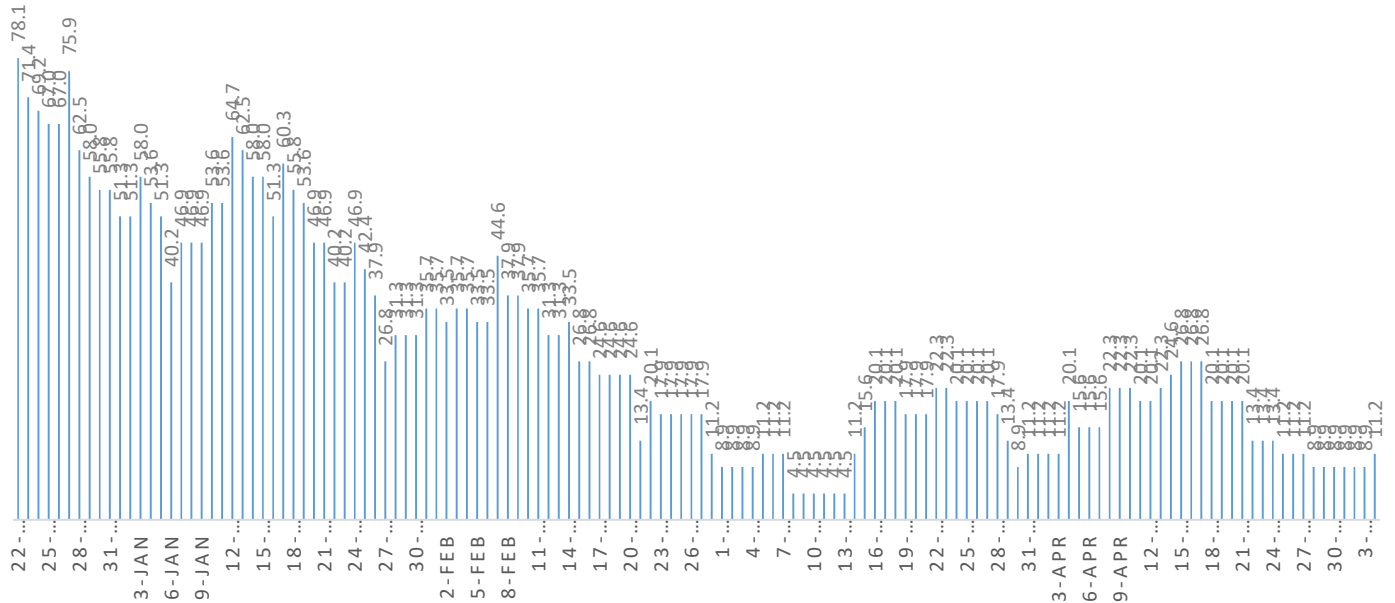
7. Town Administrator's Report

Town Administrator's Report for the 5.10.21 Board of Selectmen Regular Meeting

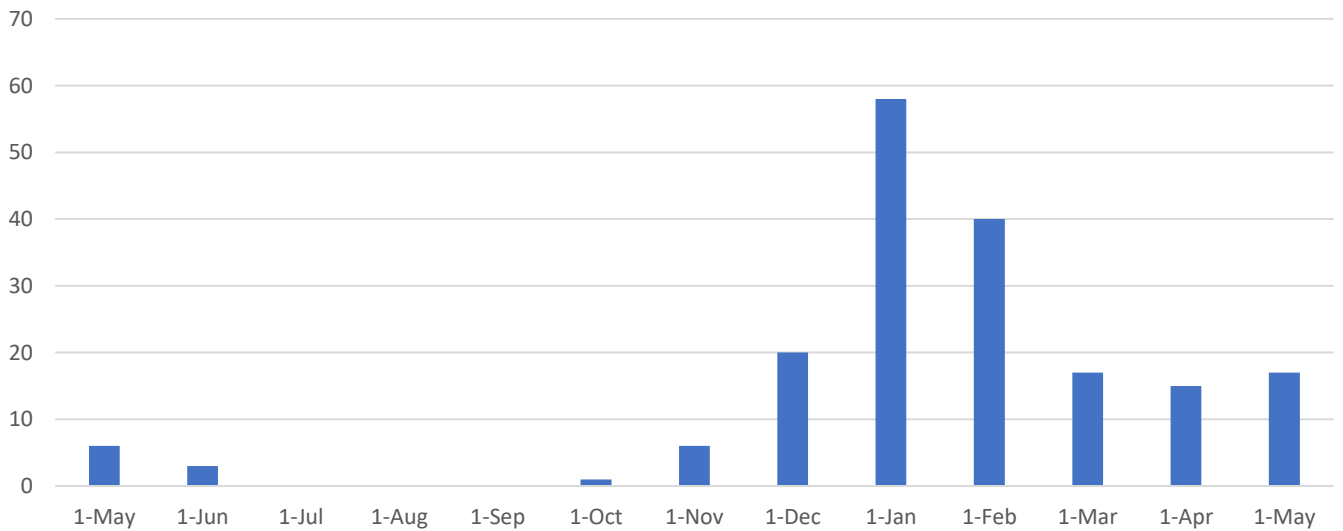
Covid Update as of 5.6.21:

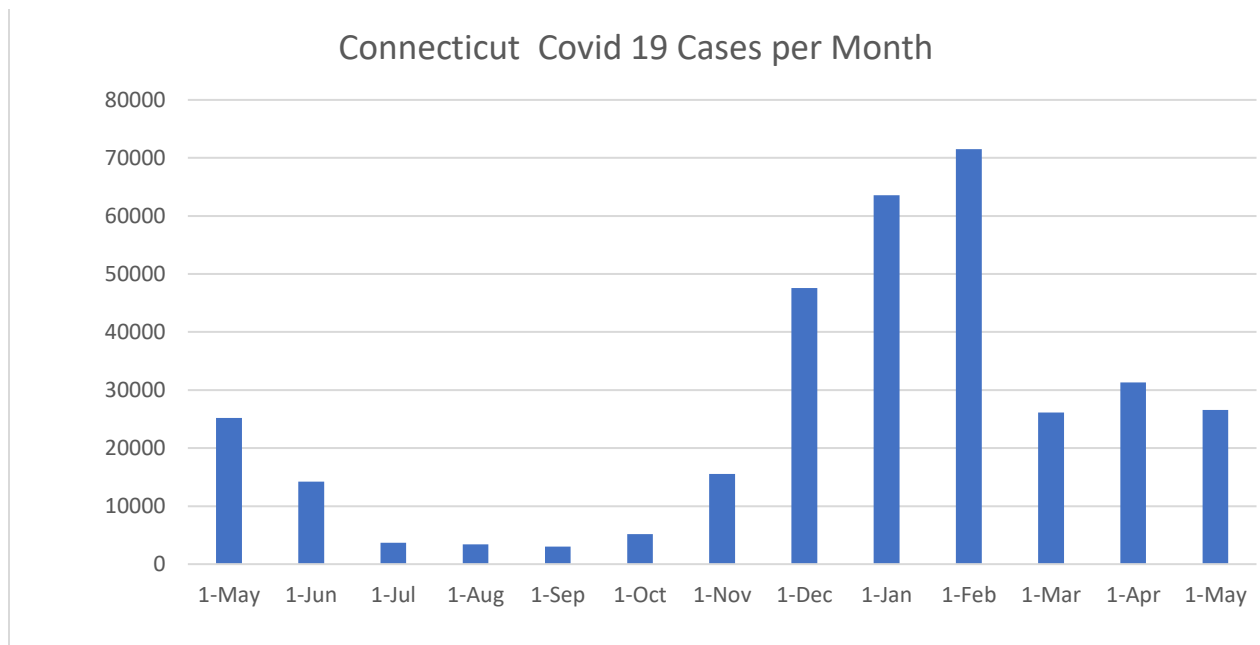
This is rapidly evolving. As of today 34/6 Andover has **had 183** positive Covid cases and 3 deaths from the disease. Current case rate is around 10 Here is Andover's numbers for infection rate.

ANDOVER COVID 19 INFECTION RATE 14 DAY AVERAGE OF CASES/DAY/100K POPULATION



Andover Covid 19 Cases per Month





Town Hall Operations:

The Town hall is open by appointment but is mostly staffed at this point. We should discuss reopening plans. I added a summary of options for COVID policy.

Assessor's Office:

No report.

Building Department:

Signed a contract with Permit link. The BOF has approved the adoption of an online permitting system Permit Link. We will be looking at implementing an online permitting software for June 1, 2021. Working with the building official/zoning/wetlands on this. More on this to come. Union negotiations going slowly... Currently the Assistant Town Clerk is covering the Building Department with the eventual aim of making it permanent.

Senior/Social Services:

Currently the Senior Transportation/Services are back in action. We are going to outdoor events/luncheons and have a movie night scheduled safely. Indoor activities resume on June 1, 2021 with Young at Heart. At this point requiring all participants to be vaccinated. Still providing food delivery and for residents.

Resident State Trooper:

Trooper Christopher Ferreira is covering as our Resident Trooper for at least the next few months. Several significant events: We have some more details about the house that was struck with gunfire on Rt 316. State police have recovered the 9 mm bullet and a bunch of shell casings. It appears that about a dozen shots were fired. Only one struck the house so it was either a random shot and they were not aiming or they were just really bad shots. The investigation continues, if I learn anything I will share with you.

Burning Official:

No change Scott Yeoman's has completed the course to be appointed Andover's Burning Official. Mark Williams is also going to take the course.

Library:

No new news, they are open to the public.

Public Works:

Tim Higley Resigned. We are interviewing for his replacement. At least 38 applicants so far. Narrowed down to two candidates, both Andover residents. One OSHA reportable accident this month with one lost day of work.

Tree Work:

Distinctive Tree Care did a demonstration project with the town for Eversource on Wales Rd. We supplied road guards but did not have to pay for it.

We hired Distinctive Tree Care to address dead and dangerous trees on Jurovaty Lane and Road. We spent a total of \$18,000 which ran the tree budget negative.

The BOF transferred an additional \$30,000 dollars into the Tree Work Fund from the Software Fund that went unspent since the school paid the bill. We have \$26,027 remaining after paying Distinctive Tree Care. We are planning on tree work on the roads we are doing chipseal on, prior to Roadwork. We will use next year's funding during the summer likely on Gilead/ Wheeling/ Bear Swamp among others.

Snow Plowing Budget:

We spent the remaining salt budget to top us off in anticipation of much higher prices next year. We have a contract that we will sign with Champion Salt for \$78 per ton maximum but the contract will agree to match the CRCOG bid or State Bid so we are covered either way. This is about \$10 per ton higher than current- largely due to increased trucking costs since the New London barge location is no longer in service.

Transfer Station:

Transfer station running smoothly. Brand new sign installed at the entrance - required by law and old one was unreadable. Still awaiting pricing on replacing the shed roof over the recycling can area that was destroyed/rotted waiting on that. Still getting complaints about Transfer Station personnel.

ONGOING PROJECTS...**Bunker Hill Bridge Design:**

Bid is out but has not closed yet on the coring to determine soil Characteristics- Part of the design phase.

I spoke to the state Bridge inspection team. They did not think they would put weight limits on it this year on Bunker Hill Road - good news and they did not see signs of pavement undermining in their inspection.

They also inspected Long Hill Bridge. I did not stick around for the full inspection, but the inspector said it has not gotten a lot worse. They probably won't drop it a rating - it is currently a 5 structurally, but he said it should be inspected after any really significant flooding. The bridge deck is getting bad and pitted.

Small Bridges and Culverts

Finished Survey and Wetlands flagging for culvert replacement on Hutchinson Rd. Town Engineer is examining most cost effective alternatives for replacement.

Will be surveying Lake Rd culvert near Bausola Road and wetlands flagging also.

Received 3 bids for inspection services and recommendations for rehabilitation of small bridges for Lake Road near Merritt Valley and also on Merritt. All 3 did site visits and sent proposals. No progress since last report.

Andover Proposed Community Senior Center

Pumped, inspected and camera inspected the septic system for the town all and Fire Dept.

Staked so accurate As built can be Produced. Also staked and inspected the drainage culvert that crosses the area. We have a tentative RFP for survey/ site design it is being reviewed by the town engineer.

Next step is to develop RFP for preliminary drawing.

Andover Veterans Monument:

Well report from Chowanec is good. We did have to replace the well pump - non functional. Min 12 gpm with 70 ft of head.

Will need water quality test. Shocked with chlorine, need to pump it out to get rid of chlorine and send for water quality testing. Public Works will dig for a connection down to the monument.

Times Farm Bridge:

Working on the final close out.

We are making progress with the state and contractor.

STEAP Grant:

Working on paperwork for STEAP grant.

Connectivity Grant:

Resubmitted to DOT - They have sent us the letter stating that they will accept it. We (me, Jay Tuttle, Brandon Hanfield) are meeting with Gordian Group and the contractor May 18th with the intention of submitting to the Connectivity Program at DOT for funding shortly thereafter. Requesting a bid from Gordian Group to act as clerk of the works, which is part of the bid.

Forestry:

We had a meeting with Rick Zulic of Datum Engineering, myself and Scott Person. We site walked a number of properties. Hope to have a discussion worthy set of options in a few months.

Town-Wide Alarm Monitoring and Repair:

Info provided separately. CIP and BOF approved FPT as the preferred vendor.

Basic problem with systems:

1. 6 different locations each one has a different system type. Two systems are priority school and fire Department.
2. Except for the school, none of the systems are maintained or tested annually
 - a. Public works system needs full rewiring and modification
 - b. Library alarm currently does not call out.
 - c. System in museum non-functional needs to be done from scratch.

Lowest bid so far for garage is approx 11,000 reuse sensors and rewire* presuming fire marshal approves of existing locations of detectors.

Trying for 4 bids on the alarm systems monitoring and repair/ upgrade

Monitoring services:

1. There are a few big hubs that do monitoring will not be local. Likely neither Albany NY or in MA.
2. Copper phone lines are 35\$ per month and fairly unreliable
3. Monitoring via phone line ~17-20 dollars/month each should use 2 lines
4. Cost to monitor via cellular monitoring ~ 45-48\$/month each.
5. Similar cost if we use a vhf radio based system
6. None of the systems work well with VOIP or straight internet connection.

My working assumption is that we are going to use a cell based monitoring system. See the included Proposals. With BOS concurrence will submit to CIP this month and then BOF for funding.

Town Administrator's Review

You should schedule my review for the June meeting or a special meeting - your call.

Elections:

Thanks to everyone who stepped up to run and support our small town.

424 of 1959 voters on the rolls voted in municipal elections 22% of the registered voters

Here are the election results:

Recount was conducted Wed due to multiple very close elections.

Board of Finance - Congratulations to Robert England, Mark Brinker and Joanne Herbert.

Board of Education - Congratulations to Gerard Crème, Celeste Willard and Adrian Mandeville.

Planning and Zoning Commission - Congratulations to Leigh Ann Hutchinson and Brian Briggs.

Planning and Zoning Alternate - Congratulations to Susan England.

Zoning Board of Appeals - Congratulations to Walter Weir and Ylo Anson.

Zoning Board of Appeals Alternate - Congratulations to David Gostanian.

Board of fire Commissioners - Congratulations to Scott Yoemans and Gerry Wright.

The RHAM operating and Capital budget passed in all 3 towns and is adopted town.

212 of 1959 voters on the rolls voted in municipal elections 11% or registered voters





Speeding data,

We now have a large amount of data from speeding in the lake zone. We have about 3+ months of data from our radar sign.

Median speed is 34 mph, highest speed 87 mph.

94% of all cars exceeded the speed limit.

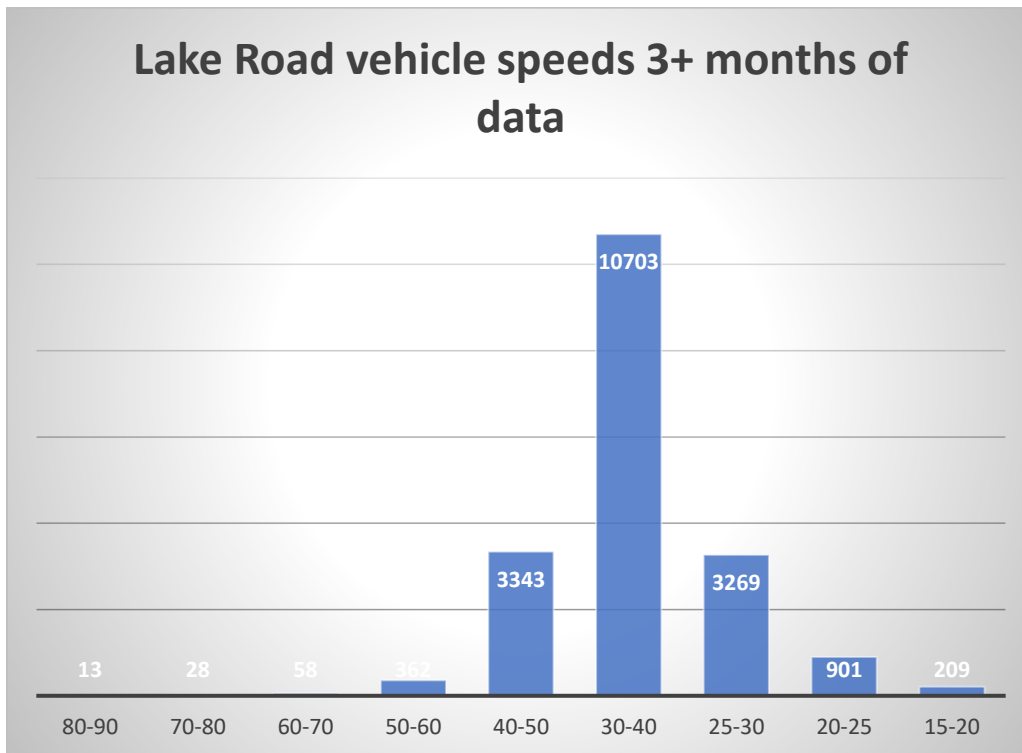
20% are going more than 40 mph

2% are going more than 50 mph

0.5% are going over 60 mph

About once per week someone is driving over 80 mph on lake road.

If radar sign camera enforcement was legal and we charged 5\$ per mile over the limit, we would collect 3.4 million dollars a year from one location at current traffic speeds. The sad part is this is not anywhere near to our worst road for speeding.



8. Old Business

Discuss and act upon the following:

- a. Alarm Monitoring for Town Buildings**
- b. COVID Funding**
- c. Library Mural Vandalism Restitution Update**
- d. Community Senior Center Building Committee Update**
- e. Updates to Veterans Monument Park**
- f. Open Burning Permits**

Summary of Fire Alarm Systems for Andover Buildings and Properties

Problem

1. Our monitoring service is Tolland dispatch. They are no longer doing monitoring after July 1
2. Most of our systems are not tested on a regular basis
3. Several of our systems are non functional/ poorly functional/ non existent

Locations

1. Andover Elementary School (currently in good condition)
2. Andover Town Hall (currently functioning reprogramed and tested 3/2021)
3. Andover Fire Station (currently functioning reprogramed and tested 3/2021)
4. Andover Library (currently non functioning needs to be reprogramed and tested alarms but does not call out)
5. Andover Museum system removed by bob Burbank- non functional system In place
6. Andover Public Works (new panel, old detectors that are recalled non code compliant wiring)
7. Old senior center system taken offline recently will not be repaired.

Goals

1. Single monitoring company for all of the town.
 - a. Likely a cellular or uhf based system reduce reliance on copper phone lines
 - b. Reliable dispatch service
2. Annual testing of all systems in town to NFP code so we know they are working
3. Repair/upgrade systems in the Public Works building, installation of new system in Andover Museum

Companies approached

1. Paul Cheeny- American Alarm systems with Lenco electric
2. Dubaldo Security Systems
3. Fire Protection Team
4. FASD

Proposals

American Alarm verbal

1. Monitoring ~27\$/ month using existing landlines just reprogramming for new location (1,944 year + cost of copper lines ~36\$/month)
2. Monitoring ~45\$ month via Cellular reprogramming for new location (3240 year)
3. Design Cost for layout for public works building redesign aprox \$1500 Estimated cost for all work at public works \$28,000 no firm estimate until cad drawing of building complete
4. No estimate for Museum
5. Testing done at hourly rate

Dubaldo Security Systems

1. Monitoring ~27\$/ month using existing landlines just reprogramming for new location (1,944 year + cost of copper lines ~36\$/month)
2. Monitoring ~45\$ month via Cellular reprogramming for new location (3240 year) +~ 4,000 in equipment costs
3. public works building rewire replace detectors new pull stations new horn strobes new panel approx. \$11,780 Assumes fire marshal allows existing detector placement
4. Reuse panel from Public works in museum \$3985 for complete system add \$1650 for burglar alarm installation Don't reuse original panel \$5135
5. Asking for a quote for annual monitoring. \$4,080 per year
 - a. **Public Works: \$985 (if system is replaced, 1st year inspection is included)**
 - b. **Town Hall: \$1095**
 - c. **Fire Department: \$1000**
 - d. **Library: \$500**
 - e. **Museum: \$500 (again, if system is replaced, 1st year inspection is included)**

Fire Protection Team

1. Monitoring services
 - a. Annual Fee 2,430
 - b. Installation and programing fee \$4,900
 - c. Does not include AES since they already have a contract with them.
2. Annual inspection
 - a. All except AES \$1600
3. Public works full rebuild new system with new Panel \$14,967 minimal system no panel \$12,934
4. Museum fire Alarm system \$6,565.00
5. Museum burglar Alarm system \$6,817.00

FASTD (North Windham)

1. Monitoring services
 - a. Annual Fee \$3,000
 - b. Does not include AES reprogramming since that is proprietary.

2. Annual inspection cost
 - a. \$2900 annually for all buildings except School
3. Museum alarm \$3,200 combo fire and security alarm
4. Public Works
 - a. 15,000 dollars
 - b. New panel and control all new sensors 6 pull stations smoke/co for office

Plan,

1. Give all proposals to CIP to evaluate on the 15th
2. Board of Finance meeting on April 21 to approve spending from capital fund for initial alarm work.
3. Will need to couple this with work in Public works to correct problem with low voltage due to wiring defect.
 - a. I don't have an estimate on this yet

CIP recommended approving FTP as the vendor with Dubaldo as the second option due to long term costs.

Motion to Approve

I motion to approve signing contracts with Fire Protection Team for up to \$30,000 for the following services at the Andover Town Hall, fire station, library, public works, and Elementary School :

1. Installation and programing of wireless cell based alarm notifiers,
2. Annual Monitoring and inspections/ testing for all buildings.
3. Installation of a new fire alarm system at the Public Works Department

This vendor was recommended by the Capital Improvement Planning Committee and is contingent on board of Selectman Approval

Chowanec Well Drilling, LLC

Established in 1947

98 Old Willimantic Road
P.O. Box 142
Columbia, CT 06237
Phone 860-228-3147

Ike Chowanec
ST of CT License W1-368
IGSHPA Accredited Installer

April 25, 2021

System check of existing well located behind old Town Hall, Route 6, Andover CT.

Pump failed, replaced with new $\frac{3}{4}$ hp 7 gpm Goulds submersible pump set @ 240 feet. Model # 07HS07422C (5 year warranty)

Existing well static level 34 feet

Pumped water level down to a static level of 75 feet.
Static level stabilized @ 75' while pumping 12 gpm

Based on this yield test, this well will consistently produce 12 gpm

9. New Business

Discuss and act upon the following:

- a. Reopening of Town Hall**
- b. Senior Center Activities**
- c. Town Budget Discussion**
- d. Memorial Day Car Parade**
- e. Building and Land Use Department**
 - i. Administrative Assistant**
 - ii. Online Permitting System**
 - iii. Driveway Bonds**
- f. Blighted Properties**
- g. Recreation Commission**
 - i. Recreation Funds**
 - ii. Veterans Memorial Field Usage**
- h. Cameras Covered under AES Grant**

I decided to put this out as a note to the Board of Selectman because I think this needs to be a topic of discussion at the next BOS meeting. The question about what to do at the town hall should be worked out at the board level. It is a delicate balance between individual freedom, liability for the town, and collective responsibility. Legally we can't be less restrictive than the State mandates. We are legally responsible for the health of our employees, so we have to consider liability, and risk avoidance. We also have to get back to some state of normalcy.

Options from least to most restrictive.

1. Do nothing. Reopen town hall June 1 and hope for the best, contact tracing if there is a known exposure. No requirement for masks if the indoor mandate is lifted on May 19th (likely contradicts what will be the mandates in place based on governor's statements)
2. Ask employees for proof of vaccination status. Relax the mask mandate indoors for employees who are fully vaccinated, require masks for employees who are not vaccinated. Reopen town hall to visitors, require visitors to wear masks in the building. It seems like this is where the governor is going based on his latest speech.
3. Do #2 and have employees who are not vaccinated work from home whenever the infection rate in Andover is greater than a specific threshold.
 - a. Basically whenever there is significant community spread. 5, 10, 15, ?/100,000 per day
4. Do #2 and lay off employees who are not vaccinated whenever the infection rate in Andover is greater than a specific threshold.
 - a. Basically whenever there is significant community spread. 5, 10, 15, ?/100,000 per day
 - b. Would need to allow religious accommodations/exemptions
 - i. Requirement to work from home
 - c. Would need to allow medical exemptions
 - i. Requirement to work from home
5. Require employees to be vaccinated
 - a. Legally we can do this as an employer, but it will be a contentious can of worms.
 - b. We would have to bargain with the unions over the impact of this decision
 - c. Would need to allow religious accommodations/exemptions
 - i. Requirement to work from home for exemptions?
 - d. Would need to allow medical exemptions
 - i. Requirement to work from home for exemptions?

I would suggest that we use signage so that the front door is the entrance and the rear door is the exit.

We should continue to have one bathroom for employees only.

MEMORIAL DAY *CAR* PARADE

Monday, May 31st, 2021

Time: 9:00 A.M.

Meeting Location: Veterans Memorial Field on Long Hill Road

Duration: 1 hour

All groups and organizations in town are invited to participate via motor vehicle!

Our normal Memorial Day parade is being canceled again by COVID-19. We are however, going to have a different type of observance where we bring the parade to the people of the town, rather than have the people come to see the parade. We will start the parade at the Veterans Memorial Field on Long Hill Rd. at 9:00 A.M. on Monday, May 31st. We are inviting all groups and organizations in town to join us in this observance in a motor vehicle. We will wind our way around town for approximately an hour, covering many miles of Andover roads and end up back at the ball field. We would request that each vehicle is limited to members of the same family. I'm sure that those we are honoring wouldn't want us to potentially expose ourselves to the enemy. We would ask that all vehicle signage maintain a theme of honoring those who died in service of their country.

The parade route is found below. We will start lining up on the side of Riverside Drive beside the Veterans Memorial Field at approximately 8:30 AM, heading out toward Long Hill Rd. We will leave promptly at 9:00 A.M. If there is more than 1 vehicle associated with a given organization and they want to follow each other in the parade they will have to come at the same time as there isn't space to re-shuffle vehicles on Riverside Drive.

Go left on Long Hill Rd

Go right on Shadblow Ln

Go left on Dogwood Dr

Go right on Long Hill Rd

Go left on Hendee Rd

Go left on Old Farms Rd

Go left on Stanley Dr

Go right on Hendee Rd

Go right on Long Hill Rd

Go left on Route 6

Go right on Lake Rd

Go right on Lakeside Dr which turns into School Rd

Go left on Hebron Rd

Go right on Townsend Rd

Go right into Townsend Cemetery keeping to the right around the loop counter-clockwise. The lead car will stop just before the loop rejoins the entrance rd. Stay in your cars and wait until all cars have entered the cemetery. Taps and Echo will be played and then we will exit the cemetery.

Go right on Townsend Rd

Go right on Boston Hill Rd

Go left on Hebron Rd

Go left on Route 6

Go right on Long Hill Rd back to the Veterans Memorial Field.

10. Approval of Meeting Minutes

a. Monday, April 12th, 2021

Regular Meeting Minutes

11. Finance Department Report

- a. Revenue Summary**
- b. Town Budget Summary**
- c. Town Aid Road (TAR) Update**
- d. Town Cash Report**
- e. Over Expenditure Report**

SW - Rev Summary
Andover Town & School 2020-2021

05/05/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balanc

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
	04 Public Safety								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00	--
OBJECT	04 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00	\$95.00	--
	10 Property Taxes								
PROGRAM	101 Current Year Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.40	\$0.00	(\$5,697.40)	--
PROGRAM	102 COC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	103 Interest on Active	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	(\$40,000.00)	0.00%
PROGRAM	104 Lien on Active Taxes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	(\$2,000.00)	0.00%
PROGRAM	105 Principle on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	106 Interest on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	107 Lien on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	108 Prior Year Taxes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	(\$100,000.00)	0.00%
PROGRAM	109 NSF/DMV/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	110 Supplemental MV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	900 Reclass of Transfers for Statement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$5,697.40	\$0.00	(\$147,697.40)	-4.01%
OBJECT	10 Property Taxes	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$5,697.40	\$0.00	(\$147,697.40)	-4.01%
	20 Intergovernmental Revenues								
PROGRAM	203 Boat Registrations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	209 PILOT State Property	\$9,631.00	\$0.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	\$0.00	100.00%
PROGRAM	211 Vetern's Tax Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	213 Property Tax Relief and Circuit Bre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	221 Manufacturers Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	222 Municipal grants in aid	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	(\$2,620.00)	0.00%
PROGRAM	223 Mashantucket-Pequot Grant	\$6,680.00	\$0.00	\$6,680.00	\$0.00	\$0.00	\$0.00	(\$6,680.00)	0.00%
PROGRAM	226 State Miscellaneous	\$2,500.00	\$0.00	\$2,500.00	(\$200.00)	\$0.00	\$11,974.64	\$9,474.64	478.99%

SW - Rev Summary
Andover Town & School 2020-2021

05/05/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balanc

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	227 Municipal Revenue Sharing	\$43,820.00	\$0.00	\$43,820.00	\$0.00	\$0.00	\$43,820.00	\$0.00	100.00%
PROGRAM	238 Disabled Program	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	(\$400.00)	0.00%
PROGRAM	239 Telephone Access	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$4,938.62	(\$61.38)	98.77%
PROGRAM	418 FEMA-1/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	419 FEMA-2/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$70,651.00	\$0.00	\$70,651.00	(\$200.00)	\$0.00	\$70,364.26	(\$286.74)	99.59%
PROGRAM	231 Historic Documents Preservation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	201 Federal Highway Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	215 Local Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	227 Municipal Revenue Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0300 Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	207 Law Enforcement Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	237 DOT Moving Violations Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0400 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	217 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	219 Education Cost Sharing	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$501,196.00	(\$1,503,586.00)	25.00%
PROGRAM	225 Transportation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0900 Education	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$501,196.00	(\$1,503,586.00)	25.00%
OBJECT	20 Intergovernmental Revenues	\$2,075,433.00	\$0.00	\$2,075,433.00	(\$200.00)	\$0.00	\$571,560.26	(\$1,503,872.74)	27.54%
	30 Investment Income								
PROGRAM	303 Interest	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
FUNCTION	0000 General Revenue	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
OBJECT	30 Investment Income	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
	40 Licenses, Fees and Charges for Good								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	407 Town Clerks fees, licenses, and p	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$52,864.05	\$2,864.05	105.73%

SW - Rev Summary
Andover Town & School 2020-2021

05/05/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balanc

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	408 Town Clerk PA05228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	409 Dial-A-Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	417 Selectman's Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$52,864.05	\$2,864.05	105.73%
PROGRAM	413 Transfer Station Receipts	\$30,000.00	\$0.00	\$30,000.00	(\$280.00)	\$0.00	\$33,570.50	\$3,570.50	111.90%
PROGRAM	415 Waste Redemption	\$1,000.00	\$0.00	\$1,000.00	(\$33.00)	\$0.00	\$1,621.08	\$621.08	162.11%
FUNCTION	0700 Sanitation and Waste	\$31,000.00	\$0.00	\$31,000.00	(\$313.00)	\$0.00	\$35,191.58	\$4,191.58	113.52%
PROGRAM	405 Building Department Receipts	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$2,493.60	\$34,144.61	(\$3,348.99)	90.43%
FUNCTION	0800 Planning and Land Use	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$2,493.60	\$34,144.61	(\$3,348.99)	90.43%
OBJECT	40 Licenses, Fees and Charges for G	\$116,000.00	\$0.00	\$116,000.00	(\$7,150.03)	\$2,493.60	\$122,200.24	\$3,706.64	103.20%
	80 Other Revenues								
PROGRAM	801 Miscellaneous	\$3,000.00	\$0.00	\$3,000.00	(\$2,053.12)	\$0.00	\$9,321.19	\$6,321.19	310.71%
PROGRAM	803 Rentals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
FUNCTION	0000 General Revenue	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
OBJECT	80 Other Revenues	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
FUND	100 General Fund - Town	\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$8,191.00	\$706,805.60	(\$1,679,318.40)	29.38%
Grand Total for Report		\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$8,191.00	\$706,805.60	(\$1,679,318.40)	29.38%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

05/05/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0101-100 First Selectman Salary	\$2,500.00	\$2,500.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	50.00%
1-100-01-0101-105 Selectmen Salary	\$4,800.00	\$4,800.00	\$1,800.00	\$0.00	\$0.00	\$3,000.00	37.50%
1-100-01-0101-115 Board Clerk BOS	\$1,500.00	\$1,500.00	\$1,985.00	\$0.00	\$0.00	(\$485.00)	132.33%
1-100-01-0101-836 Veteran's Day Committee	\$500.00	\$500.00	\$253.11	\$0.00	\$0.00	\$246.89	50.62%
01 General Government	\$9,300.00	\$9,300.00	\$5,288.11	\$0.00	\$0.00	\$4,011.89	56.86%
0101 Selectmen	\$9,300.00	\$9,300.00	\$5,288.11	\$0.00	\$0.00	\$4,011.89	56.86%
1-100-01-0102-100 Town Administrator Salary	\$85,000.00	\$85,000.00	\$51,172.34	\$0.00	\$0.00	\$33,827.66	60.20%
1-100-01-0102-120 Administrative Assistant	\$20,748.00	\$20,748.00	\$17,923.50	\$0.00	\$0.00	\$2,824.50	86.39%
1-100-01-0102-330 Conference/Seminars	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0102-535 Mobile Phone	\$624.00	\$624.00	\$792.68	\$0.00	\$0.00	(\$168.68)	127.03%
1-100-01-0102-580 Mileage	\$1,200.00	\$1,200.00	\$1,000.00	\$0.00	\$0.00	\$200.00	83.33%
1-100-01-0102-810 Dues/Memberships	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
01 General Government	\$108,132.00	\$108,132.00	\$70,888.52	\$0.00	\$0.00	\$37,243.48	65.56%
0102 Town Administrator	\$108,132.00	\$108,132.00	\$70,888.52	\$0.00	\$0.00	\$37,243.48	65.56%
1-100-01-0103-121 Board Clerk Wages-BOF	\$1,700.00	\$1,700.00	\$1,230.00	\$0.00	\$0.00	\$470.00	72.35%
1-100-01-0103-310 Legal	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
01 General Government	\$4,200.00	\$4,200.00	\$1,230.00	\$0.00	\$0.00	\$2,970.00	29.29%
0103 Board of Finance	\$4,200.00	\$4,200.00	\$1,230.00	\$0.00	\$0.00	\$2,970.00	29.29%
1-100-01-0105-320 Annual Audit-Auditor	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.00%
1-100-01-0105-325 Actuarial Services	\$5,000.00	\$5,000.00	\$2,375.00	\$0.00	\$0.00	\$2,625.00	47.50%
01 General Government	\$37,000.00	\$37,000.00	\$2,375.00	\$0.00	\$0.00	\$34,625.00	6.42%
0105 Auditor/Actuary	\$37,000.00	\$37,000.00	\$2,375.00	\$0.00	\$0.00	\$34,625.00	6.42%
1-100-01-0107-310 Legal Retainer	\$14,000.00	\$14,000.00	\$13,487.50	\$0.00	\$0.00	\$512.50	96.34%
1-100-01-0107-312 Assessor - Legal Counsel	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
01 General Government	\$18,000.00	\$18,000.00	\$13,487.50	\$0.00	\$0.00	\$4,512.50	74.93%
0107 Town Attorney	\$18,000.00	\$18,000.00	\$13,487.50	\$0.00	\$0.00	\$4,512.50	74.93%
1-100-01-0109-100 Salary-Treasurer	\$48,048.00	\$48,048.00	\$49,777.85	\$0.00	\$0.00	(\$1,729.85)	103.60%
1-100-01-0109-120 Assistant Treasurer	\$26,000.00	\$26,000.00	\$18,336.40	\$0.00	\$0.00	\$7,663.60	70.52%
1-100-01-0109-330 Conference/Seminars - Treasurer	\$100.00	\$100.00	\$130.00	\$0.00	\$0.00	(\$30.00)	130.00%
1-100-01-0109-580 Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0109-610 Office Supplies - Treasurer	\$200.00	\$200.00	\$60.42	\$0.00	\$0.00	\$139.58	30.21%
1-100-01-0109-735 Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$74,448.00	\$74,448.00	\$68,304.67	\$0.00	\$0.00	\$6,143.33	91.75%
0109 Treasurer/Financial	\$74,448.00	\$74,448.00	\$68,304.67	\$0.00	\$0.00	\$6,143.33	91.75%
1-100-01-0111-100 Salary-Tax Collector	\$36,000.00	\$36,000.00	\$36,546.89	\$0.00	\$0.00	(\$546.89)	101.52%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

05/05/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0111-330 Conf. & Seminars-Tax Collector	\$400.00	\$400.00	\$190.00	\$0.00	\$0.00	\$210.00	47.50%
1-100-01-0111-438 Equip. Maint.-Tax Collector	\$8,859.00	\$8,859.00	\$8,686.67	\$0.00	\$0.00	\$172.33	99.99%
1-100-01-0111-580 Mileage-Tax Collector	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-01-0111-610 Office Supplies-Tax Collector	\$400.00	\$400.00	\$23.83	\$0.00	\$0.00	\$376.17	5.96%
1-100-01-0111-810 MEMBERSHIP	\$100.00	\$100.00	\$105.00	\$0.00	\$0.00	(\$5.00)	105.00%
1-100-01-0111-901 Tax Collector-Equipment	\$0.00	\$0.00	\$499.00	\$0.00	\$0.00	(\$499.00)	0.00%
01 General Government	\$45,959.00	\$45,959.00	\$46,051.39	\$0.00	\$0.00	(\$92.39)	100.20%
0111 Tax Collector	\$45,959.00	\$45,959.00	\$46,051.39	\$0.00	\$0.00	(\$92.39)	100.20%
1-100-01-0113-100 Salary-Assessor	\$28,374.00	\$28,374.00	\$24,009.04	\$0.00	\$0.00	\$4,364.96	84.62%
1-100-01-0113-120 Salary-Asst. Assessor	\$36,156.00	\$36,156.00	\$29,519.60	\$0.00	\$0.00	\$6,636.40	81.65%
1-100-01-0113-335 Training/Assessor	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.00%
1-100-01-0113-438 Software-Assessor	\$16,825.00	\$16,825.00	\$14,625.00	\$0.00	\$0.00	\$2,200.00	86.92%
1-100-01-0113-580 Mileage-Assessor	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0113-610 Office Supplies-Assessor	\$425.00	\$425.00	\$676.37	\$0.00	\$0.00	(\$251.37)	159.15%
1-100-01-0113-612 Books / Subs.-Assessor	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00%
01 General Government	\$83,380.00	\$83,380.00	\$68,830.01	\$0.00	\$0.00	\$14,549.99	82.55%
0113 Assessor	\$83,380.00	\$83,380.00	\$68,830.01	\$0.00	\$0.00	\$14,549.99	82.55%
1-100-01-0115-100 Salaries-BAA	\$672.00	\$672.00	\$672.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0115-120 BAA-Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0115-335 BAA-Training	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
01 General Government	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
0115 BD Assess Appeal	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
1-100-01-0117-100 Salary-Town Clerk	\$47,900.00	\$47,900.00	\$40,530.38	\$0.00	\$0.00	\$7,369.62	84.61%
1-100-01-0117-120 Asst. Salary-Town Clerk	\$22,598.00	\$22,598.00	\$14,820.96	\$0.00	\$0.00	\$7,777.04	65.59%
1-100-01-0117-330 Conf. / Seminars-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0117-335 Training-Town clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0117-438 Equip. Maint.-Town Clerk	\$540.00	\$540.00	\$521.98	\$0.00	\$0.00	\$18.02	96.66%
1-100-01-0117-580 Mileage-Town Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0117-610 Office Supplies-Town Clerk	\$1,400.00	\$1,400.00	\$350.54	\$0.00	\$0.00	\$1,049.46	25.04%
1-100-01-0117-612 Land Records-Town Clerk	\$10,100.00	\$10,100.00	\$6,955.58	\$0.00	\$0.00	\$3,144.42	68.87%
1-100-01-0117-616 Maps Fiming & Indexing-Town Clerk	\$600.00	\$600.00	\$448.06	\$0.00	\$0.00	\$151.94	74.68%
1-100-01-0117-810 Dues / Memberships-Town Clerk	\$500.00	\$500.00	\$400.00	\$0.00	\$0.00	\$100.00	80.00%
1-100-01-0117-865 Vital Statistics-Town Clerk	\$300.00	\$300.00	\$441.00	\$0.00	\$0.00	(\$141.00)	147.00%
1-100-01-0117-885 Restoration-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
01 General Government	\$87,338.00	\$87,338.00	\$64,468.50	\$0.00	\$0.00	\$22,869.50	73.81%
0117 Town Clerk	\$87,338.00	\$87,338.00	\$64,468.50	\$0.00	\$0.00	\$22,869.50	73.81%
1-100-01-0119-800 Misc. Expenses-Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY
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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
01 General Government	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
0119 Probate Court	\$3,115.00	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0121-100 Salaries-Elections	\$14,377.00	\$14,377.00	\$10,231.47	\$0.00	\$0.00	\$4,145.53	71.17%
1-100-01-0121-335 Training - Elections	\$550.00	\$550.00	\$793.86	\$0.00	\$0.00	(\$243.86)	144.34%
1-100-01-0121-438 Equip. Maint.-Elections	\$3,000.00	\$3,000.00	\$600.00	\$0.00	\$0.00	\$2,400.00	20.00%
1-100-01-0121-610 Supplies-Elections	\$8,000.00	\$8,000.00	\$5,116.33	\$0.00	\$0.00	\$2,883.67	63.95%
1-100-01-0121-800 MISC/CANV	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	0.00%
1-100-01-0121-830 Meals-Elections	\$550.00	\$550.00	\$295.31	\$0.00	\$0.00	\$254.69	53.69%
01 General Government	\$26,597.00	\$26,597.00	\$17,036.97	\$0.00	\$0.00	\$9,560.03	64.06%
0121 Elections	\$26,597.00	\$26,597.00	\$17,036.97	\$0.00	\$0.00	\$9,560.03	64.06%
1-100-01-0123-432 Building Maint. - Old Town Hall	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
1-100-01-0123-490 Alarm System-Old Town Hall	\$850.00	\$850.00	\$382.80	\$0.00	\$0.00	\$467.20	45.04%
1-100-01-0123-601 Electricity-Old Town Hall	\$600.00	\$600.00	\$427.77	\$0.00	\$0.00	\$172.23	71.30%
1-100-01-0123-603 Fuel Oil-Old Town Hall	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
01 General Government	\$5,050.00	\$5,050.00	\$810.57	\$0.00	\$0.00	\$4,239.43	16.05%
0123 Old Town Hall	\$5,050.00	\$5,050.00	\$810.57	\$0.00	\$0.00	\$4,239.43	16.05%
1-100-01-0125-100 Salary-Registrars	\$7,906.00	\$7,906.00	\$4,362.00	\$0.00	\$0.00	\$3,544.00	55.17%
1-100-01-0125-120 Asst. Salary-Registrars	\$820.00	\$820.00	\$0.00	\$0.00	\$0.00	\$820.00	0.00%
1-100-01-0125-330 CONF & SEMINARS - Registrars	\$1,200.00	\$1,200.00	\$60.00	\$0.00	\$0.00	\$1,140.00	5.00%
1-100-01-0125-335 Registrar-Training	\$3,500.00	\$3,500.00	\$380.00	\$0.00	\$0.00	\$3,120.00	10.86%
1-100-01-0125-580 Mileage-Registrars	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0125-610 Office Supplies-Registrars	\$600.00	\$600.00	\$62.85	\$0.00	\$0.00	\$537.15	10.48%
1-100-01-0125-810 Dues / Memberships-Registrars	\$200.00	\$200.00	\$140.00	\$0.00	\$0.00	\$60.00	70.00%
01 General Government	\$14,726.00	\$14,726.00	\$5,004.85	\$0.00	\$0.00	\$9,721.15	33.99%
0125 Registrars	\$14,726.00	\$14,726.00	\$5,004.85	\$0.00	\$0.00	\$9,721.15	33.99%
1-100-01-0127-540 Legal Ads-Advertising	\$5,000.00	\$5,000.00	\$4,349.77	\$0.00	\$0.00	\$650.23	87.00%
01 General Government	\$5,000.00	\$5,000.00	\$4,349.77	\$0.00	\$0.00	\$650.23	87.00%
0127 ADS	\$5,000.00	\$5,000.00	\$4,349.77	\$0.00	\$0.00	\$650.23	87.00%
1-100-01-0129-315 Payroll Service-Town Office	\$6,500.00	\$6,500.00	\$6,180.43	\$0.00	\$0.00	\$319.57	95.08%
1-100-01-0129-350 Water Testing	\$500.00	\$500.00	\$270.00	\$0.00	\$0.00	\$230.00	54.00%
1-100-01-0129-365 Elevator-Service Contract	\$2,300.00	\$2,300.00	\$2,247.26	\$0.00	\$0.00	\$52.74	97.71%
1-100-01-0129-401 Elevator Permit	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-430 ProComm.Maint. Agr.-Town Office Building	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0129-432 Building Maint.-Town Office Building	\$3,500.00	\$3,500.00	\$2,612.50	\$0.00	\$0.00	\$887.50	74.64%
1-100-01-0129-434 Furnace Maint.-Town Office Building	\$500.00	\$500.00	\$170.41	\$0.00	\$0.00	\$329.59	34.08%
1-100-01-0129-439 Software Maint.-Town Office Building	\$7,000.00	\$7,000.00	\$6,476.02	\$0.00	\$0.00	\$523.98	92.51%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0129-442 Computer Tech Support	\$7,950.00	\$7,950.00	\$5,687.98	\$0.00	\$0.00	\$2,262.02	71.55%
1-100-01-0129-443 Website Fees	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00	0.00%
1-100-01-0129-444 Copier Rental-Town Office	\$2,680.00	\$2,680.00	\$2,255.53	\$0.00	\$0.00	\$424.47	84.16%
1-100-01-0129-490 Alarm System-Town Office	\$500.00	\$500.00	\$250.00	\$0.00	\$0.00	\$250.00	50.00%
1-100-01-0129-493 TN 911	\$10,016.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-530 Telephone-Town Office Building	\$12,600.00	\$12,600.00	\$12,225.28	\$0.00	\$0.00	\$374.72	97.03%
1-100-01-0129-531 Postage-Town Office	\$7,500.00	\$7,500.00	\$2,960.38	\$0.00	\$0.00	\$4,539.62	39.47%
1-100-01-0129-533 Postage Meter Rental-Town Office	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-01-0129-537 Internet Cable-Office Building	\$1,375.00	\$1,375.00	\$1,624.99	\$0.00	\$0.00	(\$249.99)	118.18%
1-100-01-0129-550 Printing-Town Office Building	\$1,600.00	\$1,600.00	\$358.55	\$0.00	\$0.00	\$1,241.45	22.41%
1-100-01-0129-601 Electricity-Town Office Building	\$9,000.00	\$9,000.00	\$7,380.99	\$0.00	\$0.00	\$1,619.01	82.01%
1-100-01-0129-603 Fuel Oil-Town Office Building	\$5,000.00	\$5,000.00	\$4,180.01	\$0.00	\$0.00	\$819.99	83.60%
1-100-01-0129-609 Equipment-Town Office Building	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-100-01-0129-610 Office Supplies-Town Office Building	\$3,000.00	\$3,000.00	(\$6,635.83)	\$0.00	\$0.00	\$9,635.83	-221.19%
1-100-01-0129-611 Office Furniture	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0129-652 Janitorial Supplies-Town Office Building	\$1,000.00	\$1,000.00	\$1,463.08	\$0.00	\$0.00	(\$463.08)	146.31%
1-100-01-0129-735 Computer Repl. & Service Town Office	\$1,900.00	\$1,900.00	\$1,910.45	\$0.00	\$0.00	(\$10.45)	100.55%
01 General Government	\$92,131.00	\$92,131.00	\$62,174.03	\$0.00	\$0.00	\$29,956.97	67.48%
0129 Town Office Building	\$92,131.00	\$92,131.00	\$62,174.03	\$0.00	\$0.00	\$29,956.97	67.48%
1-100-01-0135-100 Salary-Civil Preparedness	\$528.00	\$528.00	\$263.94	\$0.00	\$0.00	\$264.06	49.99%
1-100-01-0135-335 Civil Preparedness Training	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
1-100-01-0135-435 Vehicle Maintenance	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0135-610 Office Supplies - Civil Prep	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%
01 General Government	\$2,728.00	\$2,728.00	\$263.94	\$0.00	\$0.00	\$2,464.06	9.68%
0135 Civil Preparedness	\$2,728.00	\$2,728.00	\$263.94	\$0.00	\$0.00	\$2,464.06	9.68%
1-100-01-0137-500 Insurance	\$112,530.00	\$112,530.00	\$111,340.21	\$0.00	\$0.00	\$1,189.79	99.99%
01 General Government	\$112,530.00	\$112,530.00	\$111,340.21	\$0.00	\$0.00	\$1,189.79	99.99%
0137 Insurance	\$112,530.00	\$112,530.00	\$111,340.21	\$0.00	\$0.00	\$1,189.79	99.99%
1-100-01-0141-205 Social Security-Employee Benefits	\$52,500.00	\$52,500.00	\$17,129.50	\$0.00	\$0.00	\$35,370.50	32.63%
1-100-01-0141-207 Medicare-Employee Benefits	\$12,500.00	\$12,500.00	\$9,718.34	\$0.00	\$0.00	\$2,781.66	77.75%
1-100-01-0141-210 Unempl. Comp.-Employee Benefits	\$12,000.00	\$12,000.00	\$6,824.11	\$0.00	\$0.00	\$5,175.89	56.87%
1-100-01-0141-215 Health Insurance-Employee Benefits	\$247,500.00	\$247,500.00	\$165,681.18	\$0.00	\$0.00	\$81,818.82	66.94%
1-100-01-0141-221 Longevity	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-100-01-0141-223 Disability-Employee Benefits	\$2,500.00	\$2,500.00	\$1,830.21	\$0.00	\$0.00	\$669.79	73.21%
1-100-01-0141-225 Life Ins.-Employee Benefits	\$1,500.00	\$1,500.00	\$819.00	\$0.00	\$0.00	\$681.00	54.60%
1-100-01-0141-230 Retirement-Employee Benefits	\$89,000.00	\$89,000.00	\$48,290.93	\$0.00	\$0.00	\$40,709.07	54.26%
1-100-01-0141-280 Physicals-Employee Benefits	\$1,000.00	\$1,000.00	\$510.00	\$0.00	\$0.00	\$490.00	51.00%
1-100-01-0141-290 Amort. Merf-Employee Benefits	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	\$0.00	100.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0141-295 Adm. Fee Merf.-Employee Benefits	\$2,990.00	\$2,990.00	\$2,860.00	\$0.00	\$0.00	\$130.00	95.65%
01 General Government	\$423,121.00	\$423,121.00	\$253,794.27	\$0.00	\$0.00	\$169,326.73	59.98%
0141 Employee Benefits	\$423,121.00	\$423,121.00	\$253,794.27	\$0.00	\$0.00	\$169,326.73	59.98%
1-100-01-0143-100 Salaries-Drivers/Dispatch	\$20,000.00	\$20,000.00	\$14,710.78	\$0.00	\$0.00	\$5,289.22	73.55%
1-100-01-0143-380 Comm. Drivers Test-Dial a Ride	\$1,000.00	\$1,000.00	\$388.25	\$0.00	\$0.00	\$611.75	38.83%
1-100-01-0143-435 Vehicle Maint.-Dial a Ride	\$5,000.00	\$5,000.00	\$5,350.11	\$0.00	\$0.00	(\$350.11)	107.00%
1-100-01-0143-603 Fuel-Dial a Ride	\$3,000.00	\$3,000.00	\$1,137.55	\$0.00	\$0.00	\$1,862.45	37.92%
01 General Government	\$29,000.00	\$29,000.00	\$21,586.69	\$0.00	\$0.00	\$7,413.31	74.44%
0143 Andover Senior Transportation	\$29,000.00	\$29,000.00	\$21,586.69	\$0.00	\$0.00	\$7,413.31	74.44%
1-100-01-0145-100 Municipal Agent-Salary	\$15,600.00	\$15,600.00	\$2,677.38	\$0.00	\$0.00	\$12,922.62	17.16%
1-100-01-0145-820 Senior Lunch-Senior Citizens	\$1,080.00	\$1,080.00	\$1,051.32	\$0.00	\$0.00	\$28.68	97.34%
1-100-01-0145-870 Programs-Senior Citizens	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-100-01-0145-875 Trips-Senior Citizens	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
01 General Government	\$22,680.00	\$22,680.00	\$3,728.70	\$0.00	\$0.00	\$18,951.30	16.44%
0145 Senior Citizens	\$22,680.00	\$22,680.00	\$3,728.70	\$0.00	\$0.00	\$18,951.30	16.44%
1-100-01-0147-365 Cleaning Service	\$9,300.00	\$9,300.00	\$6,240.00	\$0.00	\$0.00	\$3,060.00	67.10%
01 General Government	\$9,300.00	\$9,300.00	\$6,240.00	\$0.00	\$0.00	\$3,060.00	67.10%
0147 Custodian	\$9,300.00	\$9,300.00	\$6,240.00	\$0.00	\$0.00	\$3,060.00	67.10%
1-100-01-0149-434 Furnace Maint.-Old Fire House	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0149-490 Alarm Maint.-Old Fire House	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0149-601 Electricity-Old Fire House	\$1,200.00	\$1,200.00	\$1,030.23	\$0.00	\$0.00	\$169.77	85.85%
1-100-01-0149-603 Fuel Oil-Old Fire House	\$500.00	\$500.00	\$1,512.92	\$0.00	\$0.00	(\$1,012.92)	302.58%
01 General Government	\$2,250.00	\$2,250.00	\$2,793.15	\$0.00	\$0.00	(\$543.15)	124.14%
0149 OLD Fire House	\$2,250.00	\$2,250.00	\$2,793.15	\$0.00	\$0.00	(\$543.15)	124.14%
1-100-01-0151-100 Dog Warden Salary-Dog Fund	\$4,500.00	\$4,500.00	\$3,037.32	\$0.00	\$0.00	\$1,462.68	67.50%
1-100-01-0151-434 Furnace Maintenance - Dog Pound	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0.00%
1-100-01-0151-580 Dog Warden-Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0151-610 Dog Warden - Supplies	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
01 General Government	\$5,575.00	\$5,575.00	\$3,037.32	\$0.00	\$0.00	\$2,537.68	54.48%
0151 Dog Fund	\$5,575.00	\$5,575.00	\$3,037.32	\$0.00	\$0.00	\$2,537.68	54.48%
1-100-01-0153-800 Historical Society	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
01 General Government	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
0153 HISTORICAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-02-0201-841 Health Director	\$18,400.00	\$18,400.00	\$13,776.18	\$0.00	\$0.00	\$4,623.82	74.87%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
02 Conservation	\$18,400.00	\$18,400.00	\$13,776.18	\$0.00	\$0.00	\$4,623.82	74.87%
0201 NL - Health Officer	\$18,400.00	\$18,400.00	\$13,776.18	\$0.00	\$0.00	\$4,623.82	74.87%
1-100-02-0205-843 N.C. Mental Health	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
02 Conservation	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
0205 NL- North Central Mental Hlth	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
1-100-02-0207-844 AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
02 Conservation	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
0207 NL - AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
1-100-03-0301-100 Salary-Public Works	\$218,985.00	\$218,985.00	\$185,497.56	\$0.00	\$0.00	\$33,487.44	84.71%
1-100-03-0301-111 Temp/PW	\$5,000.00	\$5,000.00	\$15,038.45	\$0.00	\$0.00	(\$10,038.45)	300.77%
1-100-03-0301-112 Overtime/PW	\$2,500.00	\$2,500.00	\$6,060.56	\$0.00	\$0.00	(\$3,560.56)	242.42%
1-100-03-0301-390 Tree Removal-Public Works Department	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0.00%
1-100-03-0301-391 Fire Ext. Ck.-Public Works	\$600.00	\$600.00	\$568.60	\$0.00	\$0.00	\$31.40	94.77%
1-100-03-0301-392 Welding Supply-Public Works	\$850.00	\$850.00	\$851.79	\$0.00	\$0.00	(\$1.79)	100.21%
1-100-03-0301-435 Vehicle Maint.Public Works	\$30,000.00	\$30,000.00	\$24,628.92	\$0.00	\$0.00	\$5,371.08	82.10%
1-100-03-0301-448 Misc. Labor/Rental-Town Garage	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-535 Mobile Phone-Public Works	\$624.00	\$624.00	\$714.56	\$0.00	\$0.00	(\$90.56)	114.51%
1-100-03-0301-602 Diesel-Public Works	\$20,000.00	\$20,000.00	\$8,051.59	\$0.00	\$0.00	\$11,948.41	40.26%
1-100-03-0301-603 Fuel-Public Works	\$3,000.00	\$3,000.00	\$2,321.44	\$0.00	\$0.00	\$678.56	77.38%
1-100-03-0301-620 Brooms-Public Works	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-622 Tires-Public Works	\$3,500.00	\$3,500.00	\$490.50	\$0.00	\$0.00	\$3,009.50	14.01%
1-100-03-0301-630 Lub Oils Engine-Public Works Department	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-03-0301-632 Trans. Oil-Public Works Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-03-0301-633 Filters/antifreeze-Public Works Department	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-100-03-0301-634 Grease-Public Works Department	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
1-100-03-0301-635 J.D. Oil-Public Works Department	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-636 Hyd. Oil-Public Works Department	\$750.00	\$750.00	\$770.37	\$0.00	\$0.00	(\$20.37)	102.72%
1-100-03-0301-637 Fuel Add.-Public Works Department	\$800.00	\$800.00	\$1,147.37	\$0.00	\$0.00	(\$347.37)	143.42%
1-100-03-0301-638 Shop Supplies-Public Works	\$9,000.00	\$9,000.00	\$4,204.70	\$0.00	\$0.00	\$4,795.30	46.72%
1-100-03-0301-640 Sweeper Supplies-Public Works	\$1,000.00	\$1,000.00	\$446.05	\$0.00	\$0.00	\$553.95	44.61%
1-100-03-0301-654 Uniforms & Shoes-Town Garage	\$3,300.00	\$3,300.00	\$2,509.42	\$0.00	\$0.00	\$790.58	76.04%
1-100-03-0301-730 Radios-Public Works	\$1,000.00	\$1,000.00	\$180.44	\$0.00	\$0.00	\$819.56	18.04%
1-100-03-0301-732 Signs-Public works	\$2,000.00	\$2,000.00	\$2,476.00	\$0.00	\$0.00	(\$476.00)	123.80%
1-100-03-0301-734 Tools-Public Works	\$3,000.00	\$3,000.00	\$3,774.12	\$0.00	\$0.00	(\$774.12)	125.80%
1-100-03-0301-810 Dues/ Memberships-Public Works	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	(\$75.00)	0.00%
03 Public Works	\$310,869.00	\$340,869.00	\$259,807.44	\$0.00	\$0.00	\$81,061.56	76.22%
0301 P.W. Dept.	\$310,869.00	\$340,869.00	\$259,807.44	\$0.00	\$0.00	\$81,061.56	76.22%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-03-0303-130 Overtime Wages-Snow Removal	\$25,000.00	\$25,000.00	\$13,182.60	\$0.00	\$0.00	\$11,817.40	52.73%
1-100-03-0303-436 Ice Maint. Bldg.--Snow Removal	\$500.00	\$500.00	\$37.11	\$0.00	\$0.00	\$462.89	7.42%
1-100-03-0303-642 Plow Blades-Snow Removal	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0.00%
1-100-03-0303-643 Sanding Equip-Snow Removal	\$1,000.00	\$1,000.00	\$358.51	\$0.00	\$0.00	\$641.49	35.85%
1-100-03-0303-644 Sand-Snow Removal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-100-03-0303-646 Salt-Snow Removal	\$60,000.00	\$60,000.00	\$58,213.08	\$0.00	\$0.00	\$1,786.92	97.02%
1-100-03-0303-830 Meals-Snow Removal	\$650.00	\$650.00	\$509.25	\$0.00	\$0.00	\$140.75	78.35%
03 Public Works	\$94,850.00	\$94,850.00	\$72,300.55	\$0.00	\$0.00	\$22,549.45	76.23%
0303 Snow Removal	\$94,850.00	\$94,850.00	\$72,300.55	\$0.00	\$0.00	\$22,549.45	76.23%
1-100-03-0305-410 Street Lighting	\$6,500.00	\$6,500.00	\$5,138.32	\$0.00	\$0.00	\$1,361.68	79.05%
03 Public Works	\$6,500.00	\$6,500.00	\$5,138.32	\$0.00	\$0.00	\$1,361.68	79.05%
0305 Lighting	\$6,500.00	\$6,500.00	\$5,138.32	\$0.00	\$0.00	\$1,361.68	79.05%
1-100-03-0309-215 Medical / Drug-Town Garage	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-03-0309-330 Conf/Seminars-Town Garage	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-03-0309-432 Building Maint.-Town Garage	\$5,000.00	\$5,000.00	\$8,948.07	\$0.00	\$0.00	(\$3,948.07)	178.96%
1-100-03-0309-434 Furnance Maint.-Town Garage	\$500.00	\$500.00	\$853.66	\$0.00	\$0.00	(\$353.66)	170.73%
1-100-03-0309-490 Alarm Systems-Town Garage	\$500.00	\$500.00	\$1,010.00	\$0.00	\$0.00	(\$510.00)	202.00%
1-100-03-0309-537 Internet Cable-Town Garage	\$1,400.00	\$1,400.00	\$1,036.42	\$0.00	\$0.00	\$363.58	74.03%
1-100-03-0309-601 Electricity-Town Garage	\$3,500.00	\$3,500.00	\$3,678.32	\$0.00	\$0.00	(\$178.32)	105.09%
1-100-03-0309-603 Fuel Oil-Town Garage	\$5,300.00	\$5,300.00	\$3,309.52	\$0.00	\$0.00	\$1,990.48	62.44%
1-100-03-0309-610 Office Supplies-Town Garage	\$150.00	\$150.00	\$45.00	\$0.00	\$0.00	\$105.00	30.00%
1-100-03-0309-618 Computer Supplies-Town Garage	\$150.00	\$150.00	\$936.00	\$0.00	\$0.00	(\$786.00)	624.00%
03 Public Works	\$17,600.00	\$17,600.00	\$20,116.99	\$0.00	\$0.00	(\$2,516.99)	114.30%
0309 Town Garage	\$17,600.00	\$17,600.00	\$20,116.99	\$0.00	\$0.00	(\$2,516.99)	114.30%
1-100-03-0311-370 Consulting Fees-Engineer	\$10,000.00	\$10,000.00	\$7,361.39	\$0.00	\$0.00	\$2,638.61	73.61%
03 Public Works	\$10,000.00	\$10,000.00	\$7,361.39	\$0.00	\$0.00	\$2,638.61	73.61%
0311 Town Engineer	\$10,000.00	\$10,000.00	\$7,361.39	\$0.00	\$0.00	\$2,638.61	73.61%
1-100-03-0313-420 Mowing-Ground Care	\$18,500.00	\$18,500.00	\$19,828.32	\$0.00	\$0.00	(\$1,328.32)	107.18%
1-100-03-0313-422 Beautifications-Ground Care	\$1,600.00	\$1,600.00	\$45.60	\$0.00	\$0.00	\$1,554.40	2.85%
1-100-03-0313-424 Old Cemetary - Maintenance	\$2,000.00	\$2,000.00	\$1,200.00	\$0.00	\$0.00	\$800.00	60.00%
03 Public Works	\$22,100.00	\$22,100.00	\$21,073.92	\$0.00	\$0.00	\$1,026.08	95.36%
0313 Ground Care	\$22,100.00	\$22,100.00	\$21,073.92	\$0.00	\$0.00	\$1,026.08	95.36%
1-100-04-0401-121 Board Clerk Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0401-800 Fire Department	\$140,650.00	\$140,650.00	\$140,650.00	\$0.00	\$0.00	\$0.00	100.00%
04 Public Safety	\$140,650.00	\$140,650.00	\$140,650.00	\$0.00	\$0.00	\$0.00	100.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
0401 Fire Department	\$140,650.00	\$140,650.00	\$140,650.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-04-0403-375 Contract St. Fee-Law Enforcement	\$178,900.00	\$178,900.00	\$0.00	\$0.00	\$0.00	\$178,900.00	0.00%
1-100-04-0403-901 Office Equipment-Law Enforcement	\$200.00	\$200.00	\$360.00	\$0.00	\$0.00	(\$160.00)	180.00%
04 Public Safety	\$179,100.00	\$179,100.00	\$360.00	\$0.00	\$0.00	\$178,740.00	0.20%
0403 Resident Trooper	\$179,100.00	\$179,100.00	\$360.00	\$0.00	\$0.00	\$178,740.00	0.20%
1-100-04-0405-100 Salary - Fire Marshall	\$7,688.00	\$7,688.00	\$6,504.74	\$0.00	\$0.00	\$1,183.26	84.61%
1-100-04-0405-110 Deputy Salary	\$1,230.00	\$1,230.00	\$615.00	\$0.00	\$0.00	\$615.00	50.00%
1-100-04-0405-150 Fire - Burning Official Comp	\$0.00	\$0.00	\$95.00	\$0.00	\$0.00	(\$95.00)	0.00%
1-100-04-0405-335 Training-Fire Marshall	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-04-0405-610 Office Supplies-Fire Marshall	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-04-0405-612 Subscriptions/Fire Marshall	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-04-0405-810 Dues / Memberships-Fire Marshall	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0.00%
1-100-04-0405-901 Equipment-Fire Marshall	\$500.00	\$500.00	\$167.45	\$0.00	\$0.00	\$332.55	33.49%
04 Public Safety	\$10,608.00	\$10,608.00	\$7,382.19	\$0.00	\$0.00	\$3,225.81	69.59%
0405 Fire Marshal	\$10,608.00	\$10,608.00	\$7,382.19	\$0.00	\$0.00	\$3,225.81	69.59%
1-100-05-0501-530 Social Services Phone	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$624.00	0.00%
1-100-05-0501-580 Social Services-Mileage	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-05-0501-845 Social Services-ACCESS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-05-0501-850 COVID Expenses	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	(\$2,900.00)	0.00%
05 Public Welfare	\$1,674.00	\$1,674.00	\$2,900.00	\$0.00	\$0.00	(\$1,226.00)	173.24%
0501 WELFARE	\$1,674.00	\$1,674.00	\$2,900.00	\$0.00	\$0.00	(\$1,226.00)	173.24%
1-100-06-0601-800 Misc. Exp-Memorial Day	\$800.00	\$800.00	\$407.24	\$0.00	\$0.00	\$392.76	50.91%
06 Recreation	\$800.00	\$800.00	\$407.24	\$0.00	\$0.00	\$392.76	50.91%
0601 Memorial Day Comm.	\$800.00	\$800.00	\$407.24	\$0.00	\$0.00	\$392.76	50.91%
1-100-06-0603-493 Outside Facility-Recreation Comm	\$2,630.00	\$2,630.00	\$1,860.00	\$0.00	\$0.00	\$770.00	70.72%
1-100-06-0603-601 Electricity - Recreation	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	(\$44.00)	0.00%
1-100-06-0603-870 Programs-Recreation Comm	\$5,835.00	\$5,835.00	\$2,282.53	\$0.00	\$0.00	\$3,552.47	39.12%
06 Recreation	\$8,465.00	\$8,465.00	\$4,186.53	\$0.00	\$0.00	\$4,278.47	49.46%
0603 Recreation Commission	\$8,465.00	\$8,465.00	\$4,186.53	\$0.00	\$0.00	\$4,278.47	49.46%
1-100-07-0701-100 Wages-Transfer Station	\$20,600.00	\$20,600.00	\$17,617.32	\$0.00	\$0.00	\$2,982.68	85.52%
1-100-07-0701-438 Maintence-Transfer Station	\$4,500.00	\$4,500.00	\$2,997.38	\$0.00	\$0.00	\$1,502.62	66.61%
1-100-07-0701-442 Brush Pile Removal	\$7,500.00	\$7,500.00	\$14,000.00	\$0.00	\$0.00	(\$6,500.00)	186.67%
1-100-07-0701-480 Hauling Fees-Transfer Station	\$38,000.00	\$38,000.00	\$34,469.84	\$0.00	\$0.00	\$3,530.16	90.71%
1-100-07-0701-481 Bulky Waste-Transfer Station	\$29,000.00	\$29,000.00	\$24,745.09	\$0.00	\$0.00	\$4,254.91	85.33%
1-100-07-0701-493 Outdoor Facility-Transfer Station	\$900.00	\$900.00	\$750.00	\$0.00	\$0.00	\$150.00	83.33%
1-100-07-0701-601 Electricity-Transfer Station	\$2,600.00	\$2,600.00	\$1,905.42	\$0.00	\$0.00	\$694.58	73.29%

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1-100-07-0701-803 Compactor Lease Transfer Station	\$3,000.00	\$3,000.00	\$2,781.37	\$0.00	\$0.00	\$218.63	92.71%
1-100-07-0701-998 Tipping Fees-Transfer Station	\$43,000.00	\$43,000.00	\$34,290.46	\$0.00	\$0.00	\$8,709.54	79.75%
07 Sanitation and Waste	\$149,100.00	\$149,100.00	\$133,556.88	\$0.00	\$0.00	\$15,543.12	89.58%
0701 Transfer Station	\$149,100.00	\$149,100.00	\$133,556.88	\$0.00	\$0.00	\$15,543.12	89.58%
1-100-07-0703-484 Antifreeze Pickup-Recycling	\$200.00	\$200.00	\$100.00	\$0.00	\$0.00	\$100.00	50.00%
1-100-07-0703-485 Used Oil Pickup-Recycling	\$450.00	\$450.00	\$414.25	\$0.00	\$0.00	\$35.75	92.06%
1-100-07-0703-488 Tire Pickup-Recycling	\$1,000.00	\$1,000.00	\$947.50	\$0.00	\$0.00	\$52.50	94.75%
1-100-07-0703-807 Transfer Station-Permits	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	(\$800.00)	0.00%
1-100-07-0703-810 Dues / Memb.-Recycling	\$250.00	\$250.00	\$345.09	\$0.00	\$0.00	(\$95.09)	138.04%
07 Sanitation and Waste	\$1,900.00	\$1,900.00	\$2,606.84	\$0.00	\$0.00	(\$706.84)	137.20%
0703 Recycling	\$1,900.00	\$1,900.00	\$2,606.84	\$0.00	\$0.00	(\$706.84)	137.20%
1-100-08-0801-800 Economic Development Comm.	\$500.00	\$500.00	\$430.00	\$0.00	\$0.00	\$70.00	86.00%
1-100-08-0801-999 Economic Development Comm.	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
08 Planning and Land Use	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
0801 Ec Development Comm.	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
1-100-08-0803-100 Wages-Planning & Zoning	\$1,350.00	\$1,350.00	\$1,060.00	\$0.00	\$0.00	\$290.00	78.52%
1-100-08-0803-115 Board Clerk - PZC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0803-310 Legal/Professional P&Z	\$0.00	\$5,000.00	\$6,335.29	\$0.00	\$0.00	(\$1,335.29)	126.71%
1-100-08-0803-335 Training-Planning & Zoning	\$350.00	\$350.00	\$120.00	\$0.00	\$0.00	\$230.00	34.29%
1-100-08-0803-340 Planning & Zoning - Mapping	\$300.00	\$300.00	\$130.16	\$0.00	\$0.00	\$169.84	43.39%
1-100-08-0803-610 Office Supplies-Planning & Zoning	\$0.00	\$0.00	\$177.50	\$0.00	\$0.00	(\$177.50)	0.00%
08 Planning and Land Use	\$7,000.00	\$7,000.00	\$7,822.95	\$0.00	\$0.00	(\$822.95)	111.76%
0803 P&Z Commission	\$7,000.00	\$7,000.00	\$7,822.95	\$0.00	\$0.00	(\$822.95)	111.76%
1-100-08-0805-115 Board Clerk - ZBA	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
08 Planning and Land Use	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
0805 Zoning Board of Appeals	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
1-100-08-0807-100 Wages - Building Department	\$41,941.00	\$8,600.00	\$15,517.61	\$0.00	\$0.00	(\$6,917.61)	180.44%
1-100-08-0807-120 Clerk's Wages-Building Department	\$0.00	\$33,341.00	\$16,402.51	\$0.00	\$0.00	\$16,938.49	49.20%
1-100-08-0807-285 Substitute Coverage	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-08-0807-330 Conf. / Seminars-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-438 Equipment maint.-Building Dept.	\$900.00	\$900.00	\$2,206.50	\$0.00	\$0.00	(\$1,306.50)	245.17%
1-100-08-0807-580 Mileage-Building Department	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-08-0807-610 Office Supplies-Building Department	\$550.00	\$550.00	\$425.15	\$0.00	\$0.00	\$124.85	77.30%
1-100-08-0807-612 Bks. & Manuals-Building Department	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-08-0807-810 Dues / Membership-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-901 Building Dept.-Equipment	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
08 Planning and Land Use	\$45,841.00	\$45,841.00	\$34,551.77	\$0.00	\$0.00	\$11,289.23	75.37%
0807 Building Department	\$45,841.00	\$45,841.00	\$34,551.77	\$0.00	\$0.00	\$11,289.23	75.37%
1-100-08-0809-100 Wages-Inland/Wetlands	\$15,900.00	\$15,900.00	\$10,780.00	\$0.00	\$0.00	\$5,120.00	67.80%
1-100-08-0809-115 Board Clerk - IWC	\$1,300.00	\$1,300.00	\$1,390.00	\$0.00	\$0.00	(\$90.00)	106.92%
1-100-08-0809-335 Training-Inland/Wetlands	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
1-100-08-0809-610 Office Supplies-Inland/Wetland	\$250.00	\$250.00	\$130.16	\$0.00	\$0.00	\$119.84	52.06%
1-100-08-0809-810 Dues / Memberships-Inland/Wetlands	\$65.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$17,765.00	\$17,765.00	\$12,365.16	\$0.00	\$0.00	\$5,399.84	69.60%
0809 Wetlands	\$17,765.00	\$17,765.00	\$12,365.16	\$0.00	\$0.00	\$5,399.84	69.60%
1-100-08-0815-330 Conservation-membership	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	0.00%
1-100-08-0815-335 Conservation-training	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0815-609 Conservation-equipment	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-08-0815-810 Conservation-conferences	\$300.00	\$300.00	\$202.75	\$0.00	\$0.00	\$97.25	67.58%
08 Planning and Land Use	\$665.00	\$665.00	\$202.75	\$0.00	\$0.00	\$462.25	30.49%
0815 Conservation Commission	\$665.00	\$665.00	\$202.75	\$0.00	\$0.00	\$462.25	30.49%
1-100-08-0817-100 Salary-Zoning Agent	\$15,990.00	\$15,990.00	\$13,599.22	\$0.00	\$0.00	\$2,390.78	85.05%
1-100-08-0817-580 Mileage-Zoning Agent	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-08-0817-610 Office Supplies-Zoning Agent	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
08 Planning and Land Use	\$16,340.00	\$16,340.00	\$13,599.22	\$0.00	\$0.00	\$2,740.78	83.23%
0817 Zoning Agent	\$16,340.00	\$16,340.00	\$13,599.22	\$0.00	\$0.00	\$2,740.78	83.23%
1-100-08-0819-810 Capital Region Council of Govt.	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
08 Planning and Land Use	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
0819 CRCOG, CCM, COST	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
1-100-09-0901-590 RHAM Payment	\$5,227,811.00	\$5,227,811.00	\$4,420,603.00	\$0.00	\$0.00	\$807,208.00	84.56%
1-100-09-0901-595 Board of Education Expenses	\$3,902,400.00	\$3,902,400.00	\$2,358,979.26	\$0.00	\$0.00	\$1,543,420.74	60.45%
09 Education	\$9,130,211.00	\$9,130,211.00	\$6,779,582.26	\$0.00	\$0.00	\$2,350,628.74	74.25%
0901 Education	\$9,130,211.00	\$9,130,211.00	\$6,779,582.26	\$0.00	\$0.00	\$2,350,628.74	74.25%
1-100-10-1001-100 Library Payroll	\$73,600.00	\$73,600.00	\$53,466.89	\$0.00	\$0.00	\$20,133.11	72.65%
1-100-10-1001-800 Library	\$26,289.00	\$26,289.00	\$28,529.86	\$0.00	\$0.00	(\$2,240.86)	108.52%
10 Library	\$99,889.00	\$99,889.00	\$81,996.75	\$0.00	\$0.00	\$17,892.25	82.09%
1001 Library	\$99,889.00	\$99,889.00	\$81,996.75	\$0.00	\$0.00	\$17,892.25	82.09%
1-100-11-1101-701 Town Garage-Capital Expenditure	\$32,615.00	\$32,615.00	\$32,614.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-11-1101-714 Revaluation	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-11-1101-715 P & Z-Capital POCD	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100.00%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

05/05/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
11 Capital Outlay	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1101 Capital Expenditures	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-12-1201-960 School-Debt	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
12 Debt Service	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1201 Debt Retirement	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-12-1203-950 School Interest-Interest	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
12 Debt Service	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1203 Interest Expense	\$6,548.00	\$6,548.00	\$6,547.50	\$0.00	\$0.00	\$0.50	99.99%
1-100-13-1305-899 Contingency	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
1-100-13-1305-901 DPW Equipment	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-908 Fire Engine/Tanker Truck	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-911 Road Improvement Fund	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-912 tree removal fund	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-913 bunker hill bridge	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-914 bridge and culvert	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-915 building maintenance	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
13 Transfers to other funds	\$485,000.00	\$785,000.00	\$735,000.00	\$0.00	\$0.00	\$50,000.00	93.63%
1305 Fund Transfers	\$485,000.00	\$785,000.00	\$735,000.00	\$0.00	\$0.00	\$50,000.00	93.63%
FUND 100 General Fund - Town	\$12,205,287.00	\$12,535,287.00	\$9,399,776.21	\$0.00	\$0.00	\$3,135,510.79	74.99%
Grand Total for Report	\$12,205,287.00	\$12,535,287.00	\$9,399,776.21	\$0.00	\$0.00	\$3,135,510.79	74.99%

General Ledger Detail
Andover Town & School 2020-2021
From 7/1/2020 To 5/5/2021 (Effective Date)

Account Number	Effective Date	Type	Ven #	Account Key	Check #	PO/Line	Tran #	Account Description	Transaction Description	Debits	Credits	Balance	
L-100-00-3700-006				L-100-00-3700-006				DT/DF-Farm.-Town Aid Roads				\$178,068.17	OldBal
							0					\$178,068.17	
	8/3/2020	Receipt	16160			/ 1	517				\$93,505.38	\$271,573.55	
	8/4/2020	Expend	W.H.P	20159352		/ 0	354	roll weedwacker string		\$71.16		\$271,502.39	
	9/14/2020	Expend	10751	20159456		/ 0	624			\$1,312.30		\$270,190.09	
	9/14/2020	Expend	11082	20159454		/ 0	625			\$2,227.50		\$267,962.59	
	10/15/2020	Expend	75896	20159514		/ 0	762			\$26,609.50		\$241,353.09	
	10/28/2020	Expend	47148	20159550		/ 0	857	guardrails		\$19,246.63		\$222,106.46	
	11/10/2020	Expend	HAIN	20159585		/ 0	974			\$379.10		\$221,727.36	
	11/10/2020	Expend	21364	20159594		/ 0	994			\$600.00		\$221,127.36	
	11/10/2020	Expend	26629	20159598		/ 0	999			\$14.53		\$221,112.83	
	11/17/2020	Expend	HAIN	20159611		/ 0	1024			\$25,630.00		\$195,482.83	
	11/17/2020	Expend	HAIN	20159611		/ 0	1025			\$25,261.25		\$170,221.58	
	11/17/2020	Expend	HAIN	20159611		/ 0	1026			\$34,978.50		\$135,243.08	
	11/17/2020	Expend	HAIN	20159611		/ 0	1027			\$18,030.25		\$117,212.83	
	12/2/2020	Expend	HAIN	20159640		/ 0	1065			\$226.14		\$116,986.69	
	12/2/2020	Expend	47148	20159626		/ 0	1076			\$996.56		\$115,990.13	
	1/8/2021	Expend	80952	20159735		/ 0	1302			\$1,650.00		\$114,340.13	
	1/8/2021	Expend	52334	20159729		/ 0	1303			\$5,220.45		\$109,119.68	
	1/8/2021	Expend	52334	20159729		/ 0	1304			\$3,005.00		\$106,114.68	
	2/3/2021	Expend	HAIN	20159779		/ 0	1449			\$293.01		\$105,821.67	
	2/3/2021	Expend	75847	20159789		/ 0	1456			\$6,000.00		\$99,821.67	
	2/28/2021	J/E					1720	F550 purchase transfer		\$12,000.00		\$87,821.67	
	4/14/2021	Expend	80975	20159945		/ 0	2065			\$213.40		\$87,608.27	
	4/28/2021	Expend	80982	20160009		/ 0	2133			\$4,050.00		\$83,558.27	
	4/28/2021	Expend	80982	20160009		/ 0	2134			\$4,050.00		\$79,508.27	
										\$192,065.28	\$93,505.38	\$79,508.27	End Bal

12. Budget

- a. Appropriation Transfers**
- b. Over Expenditure Requests**

13. Tax Collector's Report

a. Refunds Requests

Town Only

Terminal / Batch	
Terminal	5
Batch	60

Cash	0.00	0
Check	0.00	0
Credit Card	0.00	0
Total	0.00	0

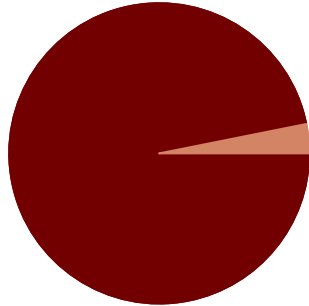
Last Assessor Bridge	
Run on:	01/28/2021

Percent Collection as of 05/03/2021

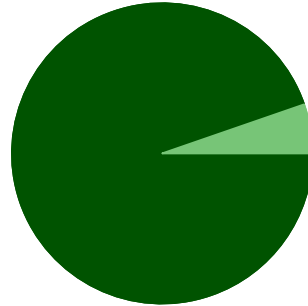
REAL ESTATE
 Uncollected - 3.16%
 Collected - 96.84%

PERSONAL PROPERTY
 Uncollected - 5.27%
 Collected - 94.73%

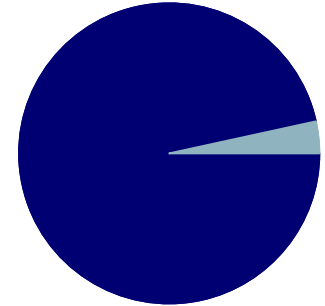
MV REGULAR
 Uncollected - 3.43%
 Collected - 96.57%



■	Total Due = \$254,536.06
■	Total Paid = \$7,809,362.81



■	Total Due = \$19,703.16
■	Total Paid = \$353,880.40



■	Total Due = \$34,029.72
■	Total Paid = \$957,690.78

Type	Total Billed	Total Paid	Total Due	Percent Collected
REAL ESTATE	8,063,898.87	7,809,362.81	254,536.06	96.84
PERSONAL PRO	373,583.56	353,880.40	19,703.16	94.73
MOTOR VEHICL	991,720.50	957,690.78	34,029.72	96.57
MOTOR VEHICL	130,396.99	115,055.30	15,341.69	88.23
TOTALS:	\$9,559,599.92	\$9,235,989.29	\$323,610.63	

MARCH2021

Deposits

	ON-LINE	OFFICE	RECEIPT	TOTAL	DIFFERENCE
	\$ 8,585.81			8,585.81	
3/1	\$ 1,944.52	\$ 17,898.01	\$ 17,898.01	\$ 19,842.53	\$ -
3/2	\$ 7,311.63			\$ 7,311.63	\$ -
3/3				\$ -	\$ -
3/4	\$ 953.56	\$ 3,696.80	\$ 2,563.08	\$ 4,650.36	\$ 1,133.72
3/5	\$ 269.07			\$ 269.07	\$ -
3/6				\$ -	\$ -
3/7				\$ -	\$ -
3/8	\$ 343.55			\$ 343.55	\$ -
3/9		\$ (1,133.72)		\$ (1,133.72)	\$ (1,133.72) check rejected
3/9	\$ 462.67	\$ 24,471.41	\$ 24,471.41	\$ 24,934.08	\$ -
3/10	\$ 1,593.32			\$ 1,593.32	\$ -
3/11	\$ 5,587.85	\$ 2,871.86	\$ 2,871.86	\$ 8,459.71	\$ -
3/12	\$ 122.91			\$ 122.91	\$ -
3/13	\$ 238.20			\$ 238.20	\$ -
3/14	\$ 1,156.74			\$ 1,156.74	\$ -
3/15	\$ 842.94	\$ 24,167.36	\$ 24,167.36	\$ 25,010.30	\$ -
3/16	\$ 277.26	\$ 10,629.02	\$ 10,629.02	\$ 10,906.28	\$ -
3/17	\$ 3,121.51	\$ 7,530.31	\$ 7,530.31	\$ 10,651.82	\$ -
3/18	\$ 614.40	\$ 5,808.44	\$ 5,808.44	\$ 6,422.84	\$ -
3/19	\$ 972.92			\$ 972.92	\$ -
3/20				\$ -	\$ -
3/21				\$ -	\$ -
3/22		\$ 12,665.24	\$ 12,665.24	\$ 12,665.24	\$ -
3/23	\$ 4,166.37			\$ 4,166.37	\$ -
3/24				\$ -	\$ -
3/25		\$ 32,028.18	\$ 32,028.18	\$ 32,028.18	\$ -
3/26				\$ -	\$ -
3/27	\$ 1,334.49			\$ 1,334.49	\$ -
3/28				\$ -	\$ -
3/29		\$ 35,105.33	\$ 35,105.35	\$ 35,105.33	\$ (0.02)
3/30		\$ 1,186.70	\$ 1,186.70	\$ 1,186.70	\$ -
3/31				\$ -	\$ -
TOTALS	\$ 39,899.72	\$ 176,924.94	\$ 176,924.96	\$ 216,824.66	

COLLECTIONS BY TAX YEAR:

	RE	PP	MV	MVS	INTEREST	FEE	TOTAL
2014							
2015							
2016							
2017		\$ 519.72	\$ 393.48	\$ 64.67	\$ 340.47	\$ 15.00	\$ 1,333.34
2018	\$ 11,578.20	\$ 160.95	\$ 406.23	\$ 424.25	\$ 3,224.60	\$ 78.00	\$ 15,872.23
2019	\$ 180,049.62	\$ 1,442.15	\$ 5,348.47	\$ 10,150.92	\$ 2,362.93	\$ 265.00	\$ 199,619.09
TOTAL	191,627.82	2,122.82	6,148.18	10,639.84	5,928.00	358.00	216,824.66

UNCOLLECTED TAXES BY TAX YEAR:

	RE	PP	MV	MVS	TOTAL
2006				207.27	207.27
2007			476.65	71.26	547.91
2008			520.26	28.15	548.41
2009			579.60		579.60
2010			211.42		211.42
2011		439.82	4,592.58	249.48	5,281.88
2012		2,828.18	3,146.24	204.03	6,178.45
2013	12.13	3,485.83	1,486.53	783.06	5,767.55
2014	1,225.76	4,551.81	2,103.08	2,991.24	10,871.89
2015	1,225.76	4,740.57	10,321.68	2,446.88	18,734.89
2016	5,181.18	7,114.75	9,342.12	2,452.26	24,090.31
2017	24,468.61	7,765.25	13,378.17	4,612.44	50,224.47
2018	69,682.91	13,000.00	19,413.60	4,154.88	106,251.39
2019	1,852,109.68	86,589.48	43,120.53	19,797.64	2,001,617.33
TOTAL	1,953,906.03	130,515.69	108,692.46	37,998.59	2,231,112.77

Cynthia Murray	\$70.99	Sec 12-129 Refund of excess payment
Dennis Foran	\$227.09	Sec 12-129 Refund of excess payment
Kenneth Sklodosky	\$134.43	Sec 12-129 Refund of excess payment

5/10/2021 Tax Refunds Total: \$432.51

Sec. 12-129. Refund of excess payments. Any person, firm or corporation who pays any property tax in excess of the principal of such tax as entered in the rate book of the tax collector and covered by his warrant therein, or in excess of the legal interest, penalty or fees pertaining to such tax, or who pays a tax from which the payor is by statute exempt and entitled to an abatement, or who, by reason of a clerical error on the part of the assessor or board of assessment appeals, pays a tax in excess of that which should have been assessed against his property, or who is entitled to a refund because of the issuance of a certificate of correction, may make application in writing to the collector of taxes for the refund of such amount. Such application shall be delivered or postmarked by the later of (1) three years from the date such tax was due, (2) such extended deadline as the municipality may, by ordinance, establish, or (3) ninety days after the deletion of any item of tax assessment by a final court order or pursuant to subdivision (3) of subsection (c) of section 12-53 or section 12-113. Such application shall contain a recital of the facts and shall state the amount of the refund requested. The collector shall, after examination of such application, refer the same, with his recommendations thereon, to the board of selectmen in a town or to the corresponding authority in any other municipality, and shall certify to the amount of refund, if any, to which the applicant is entitled. The existence of another tax delinquency or other debt owed by the same person, firm or corporation shall be sufficient grounds for denying the application. Upon receipt of such application and certification, the selectmen or such other authority shall draw an order upon the treasurer in favor of such applicant for the amount of refund so certified. Any action taken by such selectmen or such other authority shall be a matter of record, and the tax collector shall be notified in writing of such action. Upon receipt of notice of such action, the collector shall make in his rate book a notation which will date, describe and identify each such transaction. Each tax collector shall, at the end of each fiscal year, prepare a statement showing the amount of each such refund, to whom made and the reason therefor. Such statement shall be published in the annual report of the municipality or filed in the town clerk's office within sixty days of the end of the fiscal year. Any payment for which no timely application is made or granted under this section shall permanently remain the property of the municipality. Nothing in this section shall be construed to allow a refund based upon an error of judgment by the assessors. Notwithstanding the provisions of this section, the legislative body of a municipality may, by ordinance, authorize the tax collector to retain payments in excess of the amount due provided the amount of the excess payment is less than five dollars.

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended
This is to certify that MURRAY JEFFREY A & CYNTHIA L

has presented satisfactory proof that he/she is entitled to an exemption on the assessment list of 10/01/2019

- Sec. 12-81 (20) Servicemen Having Disability Rating.
Sec. 12-124 Abatement to poor.
Sec. 12-125 Abatement of Taxes of Corporations.
Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
Sec. 12-127 Abatement or Refund to Blind Persons.
Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
Sec. 12-129 Refund of Excess Payments.

MURRAY JEFFREY A & CYNTHIA L
15 WOOD FERN WAY
ANDOVER, CT 06232

2019-01-0001015
100220
15 WOOD FERN WAY



To EILEEN CURTIN Collector of OFFICE OF THE TAX COLLECTOR State of Connecticut.

I hereby apply for refund* of such part of my tax as shall represent:

The service exemption or Sec. 12-129 Refund of Excess Payments.
(State reason -- Cross out service exemption if it does not apply)

Table with columns: Total Due, Total Paid, Tax, Interest, Lien, Fee, Total, Overpaid Tax. Includes Adjusted Refund row.

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

Cynthia Murray
Print Name

Cynthia Murray 4/11/21
Signature of Taxpayer Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman: It is recommended that refund* of property taxes and interest in the amount of 70.99 be made to the above-named taxpayer in accordance with the provisions of Section (s):

Sec. 12-129 Refund of Excess Payments.

DATED AT OFFICE OF THE TAX COLLECTOR, CONNECTICUT THIS 06 DAY OF April 2021

Eileen Curtin
EILEEN CURTIN

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman approved on the day of 2021. It was voted to refund taxes and Interest amounting to 70.99.

First Selectman

Other Governing Body

Mail To : EILEEN CURTIN
OFFICE OF THE TAX COLLECTOR
17 SCHOOL ROAD
ANDOVER, CT 06232-2000

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended
This is to certify that FORAN DENNIS

has presented satisfactory proof that he/she is entitled to an exemption on the assessment list of 10/01/2019

- Sec. 12-81 (20) Servicemen Having Disability Rating.
- Sec. 12-124 Abatement to poor.
- Sec. 12-125 Abatement of Taxes of Corporations.
- Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
- Sec. 12-127 Abatement or Refund to Blind Persons.
- Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
- Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
- Sec. 12-129 Refund of Excess Payments.

FORAN DENNIS
DENNIS FORAN
143 HEBRON RD
ANDOVER, CT 06232

2019-02-0040272
19PP035
143 HEBRON RD



2019020040272

To **EILEEN CURTIN** Collector of **OFFICE OF THE TAX COLLECTOR** State of Connecticut.

I hereby apply for refund* of such part of my tax as shall represent:

The service exemption or
(State reason -- Cross out service exemption if it does not apply)

		Tax	Interest	Lien	Fee	Total	Overpaid Tax
Total Due	07/01/2020	5.52	0.00	0.00	0.00	5.52	
Total Paid	02/25/2021	120.36	7.87	0.00	0.00	128.23	-114.84 ***
<hr/>							
Adjusted Refund		-114.84	0.00	0.00	0.00	114.84	

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

Dennis Foran
Print Name

[Signature] 4/27/2021
Signature of Taxpayer Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman: It is recommended that refund* of property taxes and interest in the amount of 114.84 be made to the above-named taxpayer in accordance with the provisions of Section (s):

DATED AT OFFICE OF THE TAX COLLECTOR, CONNECTICUT THIS 22 DAY OF April 2021

[Signature]
EILEEN CURTIN

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman approved on the _____ day of _____ 2021. It was voted to refund taxes and Interest amounting to 114.84.

First Selectman

Other Governing Body

Mail To : EILEEN CURTIN
OFFICE OF THE TAX COLLECTOR
17 SCHOOL ROAD
ANDOVER, CT 06232-2000

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended
This is to certify that FORAN DENNIS

has presented satisfactory proof that he/she is entitled to an exemption on the assessment list of 10/01/2018

- Sec. 12-81 (20) Servicemen Having Disability Rating.
Sec. 12-124 Abatement to poor.
Sec. 12-125 Abatement of Taxes of Corporations.
Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
Sec. 12-127 Abatement or Refund to Blind Persons.
Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
Sec. 12-129 Refund of Excess Payments.

FORAN DENNIS
DENNIS FORAN
143 HEBRON RD
ANDOVER, CT 06232

2018-02-0040262
18PP043
143 HEBRON RD



To EILEEN CURTIN Collector of OFFICE OF THE TAX COLLECTOR State of Connecticut.

I hereby apply for refund* of such part of my tax as shall represent:

The service exemption or
(State reason -- Cross out service exemption if it does not apply)

Table with 8 columns: Total Due, Total Paid, Tax, Interest, Lien, Fee, Total, Overpaid Tax. Includes Adjusted Refund row.

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

Dennis Foran
Print Name

[Signature] 4/27/2021
Signature of Taxpayer Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman: It is recommended that refund* of property taxes and interest in the amount of 113.25 be made to the above-named taxpayer in accordance with the provisions of Section (s):

DATED AT OFFICE OF THE TAX COLLECTOR, CONNECTICUT THIS 22 DAY OF April 2021

[Signature]
EILEEN CURTIN

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman approved on the day of 2021. It was voted to refund taxes and Interest amounting to 113.25.

First Selectman

Other Governing Body

Mail To : EILEEN CURTIN
OFFICE OF THE TAX COLLECTOR
17 SCHOOL ROAD
ANDOVER, CT 06232-2000

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended
This is to certify that SKLODOSKY KENNETH S

has presented satisfactory proof that he/she is entitled to an exemption on the assessment list of 10/01/2017

- Sec. 12-81 (20) Servicemen Having Disability Rating.
Sec. 12-124 Abatement to poor.
Sec. 12-125 Abatement of Taxes of Corporations.
Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
Sec. 12-127 Abatement or Refund to Blind Persons.
Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
Sec. 12-129 Refund of Excess Payments.

SKLODOSKY KENNETH S
KENNETH S SKLODOSKY
146 LONG HILL RD
ANDOVER, CT 06232

2017-02-0040250
17PP030
146 LONG HILL RD



To EILEEN CURTIN Collector of OFFICE OF THE TAX COLLECTOR State of Connecticut.

I hereby apply for refund* of such part of my tax as shall represent:

The service exemption or Sec. 12-129 Refund of Excess Payments.
(State reason -- Cross out service exemption if it does not apply)

Table with 8 columns: Total Due, Total Paid, Tax, Interest, Lien, Fee, Total, Overpaid Tax. Includes adjusted refund of -70.67.

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

Kenneth Skoldosky
Print Name

[Signature]
Signature of Taxpayer

Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman: It is recommended that refund* of property taxes and interest in the amount of 70.67 be made to the above-named taxpayer in accordance with the provisions of Section (s):

Sec. 12-129 Refund of Excess Payments.

DATED AT OFFICE OF THE TAX COLLECTOR, CONNECTICUT THIS 22 DAY OF April 2021

[Signature]
EILEEN CURTIN

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman approved on the day of 2021. It was voted to refund taxes and Interest amounting to 70.67.

First Selectman

Other Governing Body

Mail To : EILEEN CURTIN
OFFICE OF THE TAX COLLECTOR
17 SCHOOL ROAD
ANDOVER, CT 06232-2000

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended
This is to certify that SKLODOSKY KENNETH S

has presented satisfactory proof that he/she is entitled to an exemption on the assessment list of 10/01/2018

- Sec. 12-81 (20) Servicemen Having Disability Rating.
Sec. 12-124 Abatement to poor.
Sec. 12-125 Abatement of Taxes of Corporations.
Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
Sec. 12-127 Abatement or Refund to Blind Persons.
Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
Sec. 12-129 Refund of Excess Payments.

SKLODOSKY KENNETH S
KENNETH S SKLODOSKY
146 LONG HILL RD
ANDOVER, CT 06232

2018-02-0040263
18PP045
146 LONG HILL RD



To EILEEN CURTIN Collector of OFFICE OF THE TAX COLLECTOR State of Connecticut.

I hereby apply for refund* of such part of my tax as shall represent:

The service exemption or
(State reason -- Cross out service exemption if it does not apply)

Table with 8 columns: Total Due, Total Paid, Tax, Interest, Lien, Fee, Total, Overpaid Tax. Includes adjusted refund of 54.91.

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

Kenneth Skoldosky
Print Name

[Signature]
Signature of Taxpayer Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman: It is recommended that refund* of property taxes and interest in the amount of 54.91 be made to the above-named taxpayer in accordance with the provisions of Section (s):

DATED AT OFFICE OF THE TAX COLLECTOR, CONNECTICUT THIS 22 DAY OF April 2021

[Signature]
EILEEN CURTIN

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman approved on the day of 2021. It was voted to refund taxes and Interest amounting to 54.91.

First Selectman

Other Governing Body

Mail To : EILEEN CURTIN
OFFICE OF THE TAX COLLECTOR
17 SCHOOL ROAD
ANDOVER, CT 06232-2000

REQUEST FOR ABATEMENT OR REFUND OF PROPERTY TAXES

Sec. 12-81(20), Sec. 12-124, 12-125, 12-126, 12-127, 12-127a, 12-128, 12-129 Rev. as Amended
This is to certify that SKLODOSKY KENNETH S

has presented satisfactory proof that he/she is entitled to an exemption on the assessment list of 10/01/2019

- Sec. 12-81 (20) Servicemen Having Disability Rating.
- Sec. 12-124 Abatement to poor.
- Sec. 12-125 Abatement of Taxes of Corporations.
- Sec. 12-126 Tangible Personal Property Assessed in more than one Municipality.
- Sec. 12-127 Abatement or Refund to Blind Persons.
- Sec. 12-127A Abatement of Taxes on Structures of Historical or Architectural Merit.
- Sec. 12-128 Refund of Taxes Erroneously Collected from Veterans and Relatives.
- Sec. 12-129 Refund of Excess Payments.

SKLODOSKY KENNETH S
KENNETH S SKLODOSKY
146 LONG HILL RD
ANDOVER, CT 06232

2019-02-0040273
19PP036
146 LONG HILL RD



2019020040273

To EILEEN CURTIN Collector of OFFICE OF THE TAX COLLECTOR State of Connecticut.

I hereby apply for refund* of such part of my tax as shall represent:

The service exemption or
(State reason -- Cross out service exemption if it does not apply)

		Tax	Interest	Lien	Fee	Total	Overpaid Tax
Total Due	07/01/2020	22.43	0.00	0.00	0.00	22.43	
Total Paid	01/29/2021	31.28	0.00	0.00	0.00	31.28	-8.85 ***
Adjusted Refund		-8.85	0.00	0.00	0.00	8.85	

PLEASE READ, SIGN, AND DATE BELOW:

I am entitled to this refund because I made the payments from funds under my control, and no other party will be requesting this refund. I understand that false or deliberately misleading statements subject me to penalties for perjury and/or for obtaining money under false pretenses.

Kenneth Sklodosky
Print Name

[Signature]
Signature of Taxpayer

Date

COLLECTOR'S RECOMMENDATION TO THE GOVERNING BODY

To the First Selectman: It is recommended that refund* of property taxes and interest in the amount of 85 be made to the above-named taxpayer in accordance with the provisions of Section (s):

DATED AT OFFICE OF THE TAX COLLECTOR, CONNECTICUT THIS 22 DAY OF April 2021

[Signature]
EILEEN CURTIN

ACTION TAKEN BY GOVERNING BODY

The First Selectman, as authorized by the Board of Selectman approved on the _____ day of _____ 2021. It was voted to refund taxes and Interest amounting to 8.85.

First Selectman

Other Governing Body

Mail To : EILEEN CURTIN
OFFICE OF THE TAX COLLECTOR
17 SCHOOL ROAD
ANDOVER, CT 06232-2000

14. Assessor's Report

a. Revaluation Services

Andover Count 27

Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Interior;Gutters;Gutters - With Extension
Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Exterior
Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Exterior;Gutters;Gutters - With Extension;Finished Basement
Andover	Visual Inspection	Paid	0	0	0		Gutters;Finished Basement;Footing Drains
Andover	Visual Inspection	Paid	1	0	0	Severe (imminent threat of f Wall only	Waterproofing - Exterior;Waterproofing - Interior;Gutters;Footing Drains
Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Exterior;Gutters;Finished Basement;Footing Drains;Curtain or French Drain
Andover	Visual Inspection	Paid	1	0	0	Minor to moderate (repair si Wall only	
Andover	Visual Inspection	Denied	0	0	0		Gutters
Andover	Petrographic Analysis	Paid	1	1	3	Don't know Wall only	Gutters;Finished Basement;Footing Drains;Curtain or French Drain
Andover	Visual Inspection	Paid	0	0	0		Gutters
Andover	Visual Inspection	Paid	0	0	0		Gutters;Finished Basement
Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Exterior;Gutters
Andover	Visual Inspection	Paid	1	0	0	Moderate to severe (signific: Wall only	Waterproofing - Exterior;Waterproofing - Interior;Gutters;Gutters - With Extension;Finished Basement;Footing Drains;Curtain or French Drain
Andover	Petrographic Analysis	Paid	0	0	0		
Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Exterior;Gutters;Gutters - With Extension;Finished Basement;Footing Drains;Curtain or French Drain
Andover	Visual Inspection	Paid	1	0	0	Moderate to severe (signific: Floor and walls both	Waterproofing - Exterior;Finished Basement;Curtain or French Drain
Andover	Visual Inspection	Paid	1	0	0	Severe (imminent threat of f Wall only	Waterproofing - Exterior;Gutters;Finished Basement;Footing Drains;Curtain or French Drain
Andover	Visual Inspection	Paid	0	0	0		Waterproofing - Exterior;Waterproofing - Interior;Gutters;Gutters - With Extension;Footing Drains;Curtain or French Drain
Andover	Visual Inspection	Paid	1	0	0	Minor degradation Wall only	Waterproofing - Exterior;Gutters;Gutters - With Extension;Footing Drains
Andover	Visual Inspection	Paid	0	0	0		Gutters;Gutters - With Extension
Andover	Visual Inspection	On Hold	0	0	0		Waterproofing - Exterior;Waterproofing - Interior;Gutters;Gutters - With Extension;Capillary Break;Finished Basement;Footing Drains
Andover	Visual Inspection	Paid	0	0	0		
Andover	Visual Inspection	Paid	0	0	0		
Andover	Visual Inspection	Paid	1	0	0	Minor degradation Floor and walls both	Gutters;Finished Basement;Curtain or French Drain
Andover	Visual Inspection	Paid	1	0	0	Moderate to severe (signific: Wall only	Waterproofing - Exterior;Gutters;Finished Basement;Footing Drains
Andover	Petrographic Analysis	Paid	0	0	0		Gutters;Finished Basement
Andover	Visual Inspection	Paid	1	0	0	Moderate to severe (signific: Wall only	Waterproofing - Exterior;Waterproofing - Interior;Gutters;Gutters - With Extension;Finished Basement;Footing Drains;Curtain or French Drain

15. Department Reports

- a. Fire Department**
- b. Burning Official**
- c. Resident State Trooper**
- d. Town Clerk**
- e. Building Department**
- f. Assessor's Office**
- g. Public Works**
- h. Transfer Station**
- i. Library**
- j. Senior Transportation**
- k. Registrars**
- l. AHM**



ANDOVER VOLUNTEER FIRE DEPARTMENT

11 School Road, Andover, CT 06232

Phone: (860) 742-7477

April 7, 2021

The Andover Fire Department responded to 39 emergency calls for the month of March. Here is the breakdown.

Medical Calls 22

Fire Alarms 3

Structure Fires 2

Wires Related 7

Brush Fire 1

Smoke Investigation 2

Chimney Fire 1

Officer Call 1

Drills 2

Meeting 1

Ron Mike

Andover Fire Chief



ANDOVER VOLUNTEER FIRE DEPARTMENT

11 School Road, Andover, CT 06232

Phone: (860) 742-7477

May 4, 2021

The Andover Fire Department responded to 32 emergency calls for the month of April. Here is the breakdown.

Medical Calls 19

Fire Alarms 6

Structure Fires 1

Vehicle Fire 1

Brush Fire 3

Cover Assignment 1

MVA 1

Drills 3

Meeting 1

Ron Mike

Andover Fire Chief

TOWN OF ANDOVER, CT
BUILDING PERMIT APPLICATION
17 School Road, Andover, CT 06232

Ph: (860) 742-4036 x3 Email: buildingadmin@andoverct.org

<u>DATE RECEIVED</u>

Job Site Address: _____ **Owner name:** _____

Owner Address (if other than job site): _____

Owner Email: _____ **Phone:** _____

APPLICANT (if other than owner): _____

Business Name: _____ **Contact Name:** _____

Email Address: _____ **Contact Phone:** _____

Address: _____

City: _____ **State:** _____ **Zip:** _____

Please note that the fee calculation sheet on our website is an estimate. After submitting your application, we will contact you within 2 business days to discuss the permit fee. Please make checks out to "Town of Andover" and put the job site address on the memo line.

Job Estimate: _____ **Written Estimate Included?** Yes No

Total Square Footage: _____

Detailed Description of Work to be Done:

Certification: I hereby certify that I am the owner of record of the above named property or that the owner of record authorizes the proposed work and/or I have been authorized to make this application as an authorized agent, and we agree to conform to all applicable laws, regulations and ordinances. All information within is true to the best of my knowledge and belief.

Signature: _____ **Printed Name:** _____

WOOD, COAL, PELLET STOVES AND GAS FIREPLACES

Type of Building

Residential

Commercial

Other: _____

Construction

Wood Frame

Masonry

Other: _____

Type of Stove or Insert

Cast Iron

Shrouded

Fireplace Insert

Steel

Unshrouded

Pellet Stove

Location of Stove in Structure: _____

Type of Chimney

New or Existing Masonry

New or Existing Metal

Metalbestos

Triple Wall

Other: _____

Specific Clearances of Stove to Combustibles

Top: _____

Sides: _____

Rear: _____

Front: _____

Floor Protection: _____

Does floor protection on fuel loading side of stove extend 18" and 6" on all other sides? Yes No

Is stovepipe 18" from combustible materials? Yes No

Appliance specification sheets shall be provided for all gas and fireplace inserts

ROOFING PERMITS

Number of square feet of roofing to be installed: _____

Type of roof covering: _____

Material beneath roofing: _____ Number of layers present: _____

Removing layers: Yes No Felt Paper: Yes No Ice & Water: Yes No

Louver or Gable Vents: Yes No Ridge Vent: Yes No Nails per shingle: _____

SIDING PERMITS

Flashing is required above all structure openings

Type of siding: _____ Manufacturer: _____

Material beneath siding: _____ Sq. Ft. of siding: _____

Will electric meter be removed? Yes No Will all structure openings be wrapped? Yes No

TOWN OF ANDOVER, CT

Building Permit Application Check List

Electrical, Mechanical, Plumbing Application:

- Completed Building permit Application
 - Please provide a detailed description of work to be done
- Copy of Worker's Comp Insurance
 - 7A or 7B Waiver if applicable
- Copy of Contractor's License/Registration (if applicable)
- Written estimate true to market value of all equipment and labor for this project
- For heating or air conditioning, please include a heat loss statement
- For a whole house generator, please include load calculations

If you are making alterations to any structures of the property (new shed, additions, swimming pool, etc.), please also include:

- Completed B100A from Eastern Highlands health District ehhd.org
- Zoning Compliance Application
- Detailed plot plan depicting septic/sewer, well, and all other structures on the property
 - Please label all structures as either existing or proposed
 - The applicant is responsible to verify the information provided on all site plans
 - Known wetlands or watercourses

For swimming pools, please add the following:

- Signed Swimming Pool Alarm Form and Swimming Pool Agreement
- Specifications of the swimming pool
- An engineers stamp of approval
 - Please contact place of purchase for this

After submitting your application, a building permit fee will be assessed and you will be contacted with the amount due within two business days. Please make all checks out to "Town of Andover" with the job site address on the memo line. All permits may be subject to additional land use application fees. You may be asked to provide additional information as needed. Please note that the Andover Lake District has special zoning regulations that must be followed.

Applications and other questions can be submitted electronically to: buildingadmin@andoverct.org

TOWN OF ANDOVER, CT
ZONING COMPLIANCE APPLICATION

DATE RECEIVED

Job Site Address: _____

Owner: _____
Phone: _____ Email: _____
Address: _____
Applicant (if other than owner): _____
Phone: _____ Email: _____
Address: _____

To Erect To Alter Stories: _____ Height: _____

Assessor's Map Reference (if available): Map: _____ Block: _____ Lot: _____ Zone: _____

Lot Area: _____ sq. ft.

Variance Granted: yes no n/a Special Permit Granted: yes no n/a

Proposed Activity: _____

Size: _____ ft. x _____ ft. Livable Floor Area: _____ sq. ft.

All applications for zoning permits shall be accompanied by: a plan showing actual dimensions of the lot, the size and location of any structures to be erected (show as "proposed"), the location of all structures upon the lot (show as "existing"), known wetlands or watercourses, and such other information as may be necessary to determine compliance with all of the Andover Zoning Regulations.

I hereby certify that the above information is correct to the best of my knowledge and belief.

Owner's Signature

Applicant's Signature (if other than owner)

Dated at Andover, CT on the day _____ of _____, 20_____.

FOR TOWN USE ONLY

CERTIFICATE

I hereby certify that the above specifications comply with the Zoning Regulations for the Town of Andover, Connecticut and acknowledge the receipt of the \$60 permit fee.

Date Issued

Agent for Zoning Commission

TOWN OF ANDOVER, CT

SWIMMING POOL AGREEMENT

DATE RECEIVED

In recognition of the serious safety issues associated with the ownership and maintenance of swimming pools, I hereby agree:

1. To comply with all applicable laws and regulations including; the latest adopted State Building Code, which include the following items:
 - a. Barrier requirements, fences, gates, alarms, etc.
 - b. Chapter 41 of the 2003 IRC
 - c. Model Energy Code – pool heaters, time clocks, pumps
 - d. 2005 National Electric Code – as required
 - e. C.G.S. 28-265(a) water motion pool alarm (obtain prior to the issuance of the building permit)
2. The undersigned assumes responsibility for the location of the pool in relationship to the septic location – ten feet (10') away for an aboveground pool and twenty-five feet (25') away from an inground pool
3. To provide and maintain a temporary barrier to limit access to the pool while the pool, deck permanent barrier, etc. is constructed
4. To call the Andover Building Department to schedule an electrical inspection prior to backfilling of conduit and all related pool electrical work as per Chapter 41 of the 2003 International Residential Code and or 2005 NEC
5. To call the Andover Building Official to schedule a final inspection upon completion of all code requirements at (860) 649-8066 x 6103 or email at dpalazzini@boltonct.org
6. Not to use my pool until a Certificate of Use has been issued. A Certificate of Use will be issued upon completion and inspection of all code requirements.

I have read and understand the above code requirements.

ADDRESS: _____

PROPERTY OWNER: _____

PHONE NUMBER: _____

DATE: _____ Inground or Above Ground Pool

SIGNATURE OF OWNER: _____

TOWN OF ANDOVER, CT
SWIMMING POOL ALARM FORM

DATE RECEIVED

As of October 1, 1999, an alarm is required in all swimming pools per Public Act 99-140.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

(NEW) (a) As used in this section, "pool alarm" means a device which emits a sound of at least fifty decibels when a person or an object weighting fifteen pounds or more enters the water in a swimming pool.

(b) No building permit shall be issued for the construction or substantial alteration of a swimming pool at a residence occupied by, or being built for, one or more families unless a pool alarm is installed with the swimming pool.

I, the applicant, agree to install an alarm in the swimming pool at the time of pool installation.

Applicant Signature

Date

Printed Name

Assessor's office monthly activity –MARCH 2021

Processing conveyances	18
Processing building permits	5
Prorating motor vehicle grand list	1
Updating field cards	
Correspondence/ Phone	25
Providing assistance-town hall customers	7
Providing assistance to other departs	
Researching mapping issue or questions	3
Reports & communication with the State	3
MLS research	8
Scheduling meeting and appointments	
Office work	
Personal property grand list	
Personal Property Discovery	
Homeowner's program	
Veteran's program	
Income & expenses	
Renter's rebate program	
Tax exemptions	
Adds to the re, pp or mv grand list	
Pa 490	
Provided assistance to BAA	Provide Assistance to the BAA
Researching and providing requested information to auditor	
Real property inspections	
Personal property inspections	
Real property appraisals	
Taxpayer correspondence	
Attorney correspondence	
Tax appeal review/appraisal	
MLS review	8
Town board/dept assistance	
Review & Approve C of Cs	1
Review & Approve PA 490 Applications	
Review Approve & create/data entry on land splits & mergers	
Mapping Research/Discrepancies	

Conditions: District: Reported Type: All Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
51935	LEASE AND RENTAL MANAGEM	51936	08083M	C	11,850	-11,850	0
1	45 HAVERHILL ST	2014 01	TOYOT	SIENNA X	0	0	0
	ANDOVER MA 1810-1414		5TDYK3DC1ES476720	WRONG TT - SENT TO HARTFORD	11,850	-11,850	0
TOTAL	# Of Accts 1				11,850	-11,850	0
					0	0	0
					11,850	-11,850	0
YEAR 2020	# Of Accts 1				11,850	-11,850	0
					0	0	0
					11,850	-11,850	0
GRAND TOTAL	# Of Accts 1				11,850	-11,850	0
					0	0	0
					11,850	-11,850	0

PUBLIC WORKS

Since Last Report:

DPW Building review

- 1) Front main entry door of DPW has been repaired (no longer sticks in any heat of the sun).
- 2) Kitchenette area is complete
- 3) All garage door repairs at DPW are complete
- 4) Furnace repairs and dog pound furnace back online. All furnaces now being supplied from one oil tank.
- 5) Working on disposing of old fuel and tank that supplied dog pound.
- 6) We had vendor isolate problem area that kept setting off fire alarm system and found problem areas coming from cold storage building. We had vendor disconnect cold storage fire alarm/detection from system.
Alarm system upgrades are still needed.

DPW Equipment

- 1) Sweeper is online
- 2) Roadside mower has been serviced and online

Road Work

- 1) Cleaning of catch basins, exposing inlets/outlets of culverts and pipes (without going off road) has been completed throughout town.
- 2) Pothole patching is 90% complete.
- 3) Center of town and all Lake area roads have been swept.

Tree Work

- 1) Many hazard trees removed from Wales Road by Distinctive Tree at no cost in cooperation with the town for purpose of demonstration to Eversource while Distinctive equipment worked around power lines (we supplied traffic control).
- 2) Hired Distinctive (3 days) to remove many hazard trees on Jurovaty Lane, Jurovaty Road and some at intersection Jurovaty and Gilead.
- 3) Working on more tree removals on Lake area roads before road work starts

Employee updates

- 1) First round of interviews for Maintainer II position is complete. Second round (practical) is on May 6th.
- 2) April 29th employee received injury to left knee by a butt end of tree falling on his knee. Employee was transported to hospital for evaluation, nothing broken, very swollen, much pain, took next day off, and returned to work following Monday. Employee is on modified light duty so not to aggravate injury, follow up with orthopedic is scheduled.

ANDOVER PUBLIC LIBRARY -
LIBRARIAN'S REPORT - April 2021

	Apr-21	YTD 20-21 (July 1, 2020 - June 30, 2021)
Adult:		
Fiction	449	4225
Non-fiction	108	875
Video	29	731
Audio	32	363
Magazines	0	39
E-reader (Kindle)	0	0
Total Adult	618	6233
Children:		
Fiction	189	1353
Non-fiction	26	252
Video	7	59
Audio	1	2
Total Children	223	1666
Young Adult:		
Fiction	21	257
Non-fiction	2	21
Audio	0	1
Magazines	0	0
Total Young Adult	23	279
Total Fiction	659	5835
Total Non-fiction	136	1148
Total Video	36	790
Total Audio	33	366
Total Magazines	0	39
Total Uncategorized**	37	184
Total Passes	0	0
Total OverDrive	120	1416
Total E-readers	0	0
Total Circulation	1021	9778
Out-of-town circ.	103	1021
Ref. questions	27	264
Patrons registered:		
Andover	3192	
Out-of-town	473	
Total Patrons	3665	
Collection size *	20247	
Public Computer Usage (hrs.)	74.5	651.25
ILL provided	43	381
ILL received	53	383
# Patrons (inc. programs):	337	3107
PROGRAM ATTENDANCE	19	271
Number of programs:	0	33
** NOTE: Library door unlocked with no restrictions.		

ANDOVER SENIOR TRANSPORTATION
MONTH OF APRIL 2021

Dated 5/4/2021
Cathy Palazzi
Senior Coordinator

Activity Month of April:

1) Drug tests – none.

2) List of Clients Serviced April:

- Medicals 17
- Shopping 4
- Special Events 1 (12 seniors including two drivers to Hubbard Park Meriden)
- Maintenance 0
- Incident Log 0
- Disabled 17
- Veterans 1
- Meetings 0

Total Passengers 27

MOTTO: NO SENIOR LEFT BEHIND

Cathy Palazzi
Senior Coordinator

ROV Monthly Report (April 2021)

CVRS changes:

- 15 additions
- 10 changes
- 25 removals

Poll Worker training (4.26.2021)

Preparations for May Municipal Election and RHAM & Andover Budget Referenda

Linda Derick, Dem Registrar

Wally Barton, Rep Registrar

16. Correspondence

17. Public Speak

18. Adjournment