



Town of Andover, CT
Board of Selectmen

Regular Meeting Packet

Monday, March 8th, 2021
7:00 P.M.

Location: virtual Zoom meeting

Town of Andover
Board of Selectmen
Monday, March 8th 2021
Regular Meeting at 7:00 P.M.
Location: virtual Zoom meeting

Regular Meeting Agenda

Zoom Directions:

Click here to join by computer for video/audio: <https://us02web.zoom.us/j/89989148378>

Call-in from your phone for audio: 1-646-558-8656

Meeting ID: 899 8914 8378, Passcode: 869089

*Please mute yourself unless you are a commission member or during Public Speak.

1. Call to Order/Pledge of Allegiance
2. Public Speak
3. Additions/Deletions to the Agenda
4. Board and Commission Presentations
5. Appointments
 - a. Sherry Holmes, Finance Director
 - b. Beautification Commission Appointments:
 - i. Cathy Desrosiers
 - ii. Bill Desrosiers
 - iii. Lorraine Westenberg
 - iv. Lorraine Liswell
 - v. Joan Ross
 - vi. Jim Ross
 - vii. Valerie Jurovaty
6. Resignations
 - a. Meghan Lally resigned as Chair to a Regular Member, Inland Wetlands and Watercourses Commission
7. Town Administrator's Report
8. Old Business

Discuss and act upon the following:

 - a. COVID-19 Update
 - b. Alarm Monitoring for Town Buildings
 - c. Disposition of Old Equipment
 - d. Chamberlain Pond Cleanup
9. New Business

Discuss and act upon the following:

 - a. Town Budget Discussion
 - b. Updates to Veterans Monument Park
 - c. Library Mural Vandalism Restitution Update
 - d. Roadwork Review
 - i. Road Line Painting
 - ii. 2020 Paving Review and Future Plans
 - e. Charter Revision Committee
 - f. Ethics Commission
 - g. Revisions to Personnel Policy
 - h. Time Clock Policy

10. Approval of Meeting Minutes
 - a. Wednesday, February 10th, 2021 Special Meeting Minutes
 - b. Tuesday, February 16th, 2021 Special Meeting Budget Workshop Minutes
 - c. Tuesday, February 23rd, 2021 Special Meeting Budget Workshop Minutes
11. Finance Department Report
 - a. Revenue Summary
 - b. Town Budget Summary
 - c. Town Aid Road (TAR) Update
 - d. Town Cash Report
 - e. Over Expenditure Report
12. Budget
 - a. Appropriation Transfers
 - b. Over Expenditure Requests
13. Tax Collector's Report
 - a. Refunds Requests
14. Assessor's Report
 - a. Revaluation Services
15. Department Reports
 - a. Fire Department
 - b. Resident State Trooper
 - c. Town Clerk
 - d. Building Department
 - e. Assessor's Office
 - f. Town Garage
 - g. Transfer Station
 - h. Library
 - i. Senior Transportation
 - j. Registrars
 - k. AHM
16. Correspondence
17. Public Speak
18. Adjournment

Helpfully submitted by the Board Clerk/Administrative Assistant, Amanda Gibson.

- 1. Call to Order/
Pledge of Allegiance**

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5. Appointments

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6. Resignations

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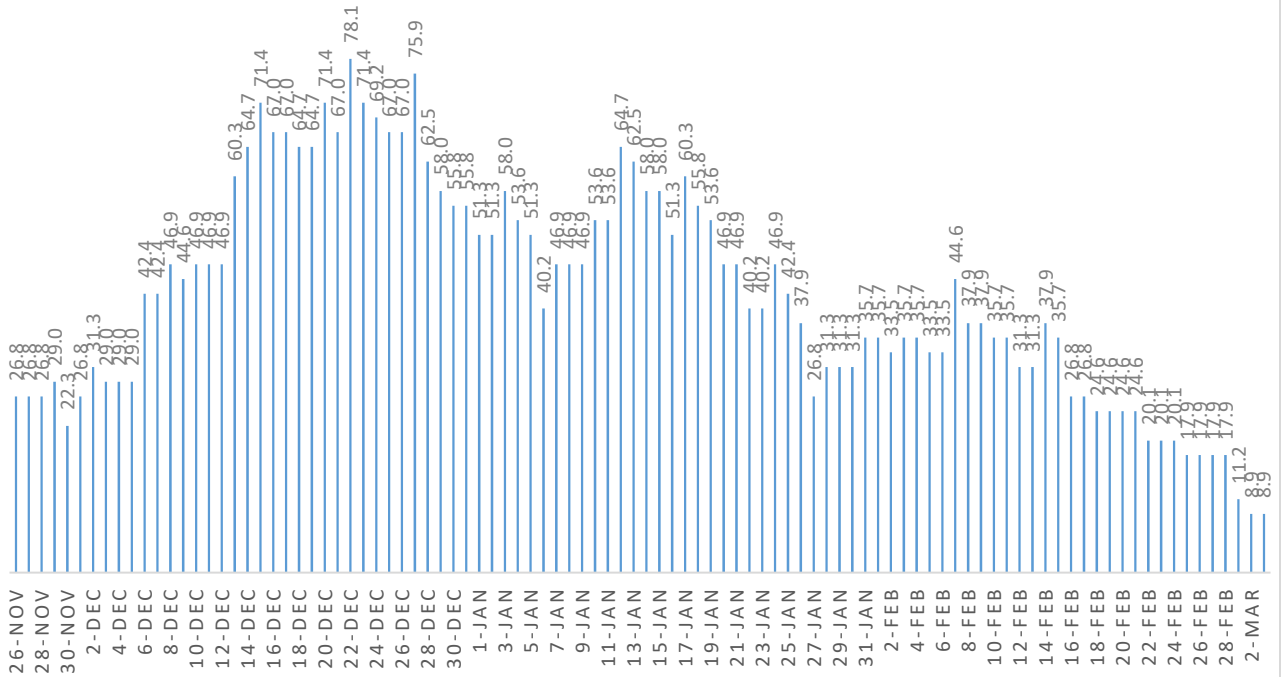
7. Town Administrator's Report

Town Administrator's Report for the 3.8.21 Board of Selectmen Regular Meeting

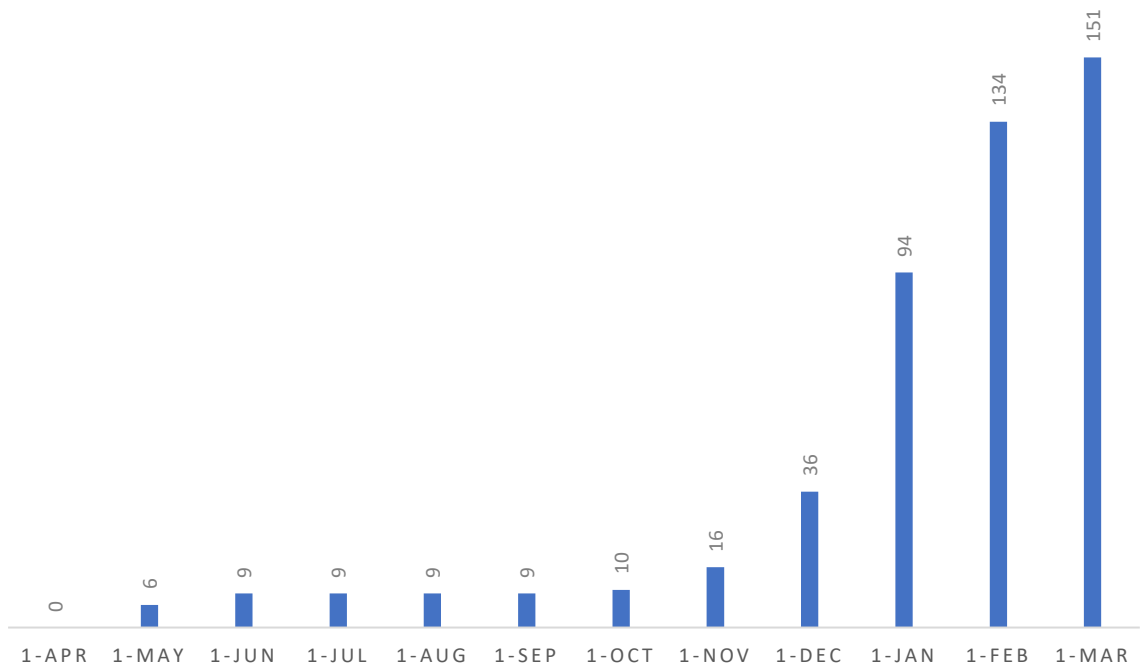
Covid Update as of 3.4.21:

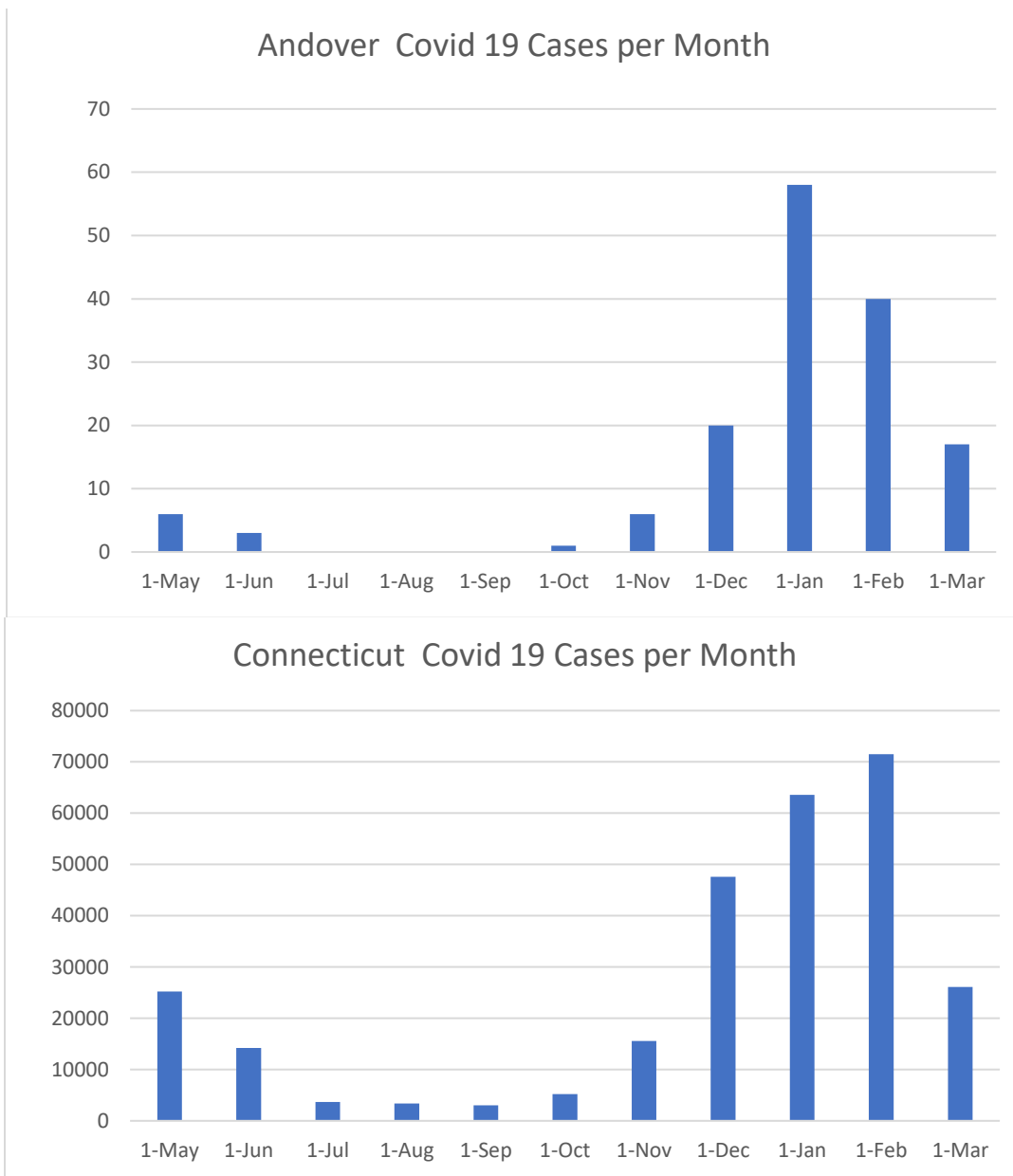
This is rapidly evolving. As of today 3/4 Andover has had 151 positive Covid cases and 3 deaths from the disease. For the first time since mid November we are under 10 for a case rate! Here is Andover's numbers for infection rate.

ANDOVER COVID 19 INFECTION RATE 14 DAY AVERAGE OF CASES/DAY/100K POPULATION



ANDOVER CUMULATIVE COVID 19 CASES





The good news is Andover's infection rate is decreasing rapidly. As we all know we are in a new phase of the vaccine rollout and those 55 and older are eligible for the vaccine.

Andover seniors age 75+ currently 79% have had at least the first dose

Andover seniors age 65-75 currently 44% have had at least the first dose

Andover population all ages currently 13% have had at least the first dose

Given that a fraction of the population will refuse the vaccine we are doing OK

Currently we have one employee that is under Quarantine until March 17th.

Town Hall Operations:

The Town hall is open by appointment but is mostly staffed at this point.

Finance Office:

We have sent our Auditor the first batch of information and are working towards audit completion. Looking forward to having a finance director.

Assessor's Office:

The revaluation process by the assessor's office is well underway. Initial Field Collection is complete. Grand List up approximately 2%.

Building Department:

We have updated our fee structure. We will be looking at possibly implementing an online permitting software. Working with the building official on this. More on this to come

Senior/Social Services:

Continuing to run the bus for essential medical runs. We are also doing grocery bus runs for those that do not have cars. All Covid protocols are being observed.

We are unfortunately providing very limited services for seniors at this time.

Resident State Trooper:

Trooper Christopher Ferreira is covering as our Resident Trooper for at least the next few months.

Burning Official:

Scott Yeoman's has completed the course to be appointed Andover's Burning Official. I have officially appointed him. DEEP has approved and processed it. We have received our first burning permit.

Library:

I have two contractors lined up to evaluate the brickwork and chimney at the library.

We had a problem with the phone and alarm system at the library Working with Paul Cheeny to resolve it. The alarm system currently is not working- unknown how long it has been faulty

Public Works:

Pothole filling going on with cold patch in multiple spots.

WINDSTORM OVERNIGHT ON 3/2/21 caused a bunch of road closures and knocked out power to about 1/3 of residents by 11 am all roads were open except Wales Road.

We used the emergency announcement to get the early word out about then social media for updates.

Snow Plowing Budget:

We have had more than average plowable events lately. We have spent approx. 45,000\$ in salt for the year so far. We started the year with a stockpile of salt worth about \$20,000 there is a lot of uncertainty in the salt market for next year- because one of the major vendor salt depots has been kicked out of the state to make room for staging offshore wind equipment.

F550 Mason Dump Truck:

Still looking at options to replace with a green unit.

Still looking of other options.

Transfer Station:

Transfer station running smoothly. brand new sign installed at the entrance- required by law and old one was unreadable.

Ongoing projects:**Bunker Hill Bridge Design:**

In progress no updates. Waiting on the State DOT to finish the survey.

Times Farm Bridge:

I had a long meeting with CME engineering. With their close out team. Bottom line at this point we owe the contractor Black and Warner 21,520\$ in retainage after all change orders are settled. 80% of this is reimbursable by the State of Connecticut. (\$17,216) We will also owe CME engineering for their time involved in the closeout. This should also be reimbursable at 80%. When this is all finished we should need to spend ~ 6,000 more in town money. This money is currently in

I-100-00-3700-031 times farm bridge \$176468.9

The BOF had agreed to transfer 150,000 to fund balance but it never got moved

We are making Progress

STEAP Grant:

Working on paperwork for STEAP grant.

Connectivity Grant:

Finally some progress with DOT, phase one of the project the signalized upgrade is STILL not finished yet. I sent cdot another letter asking them to release the letter since I had not heard from them since December. They had been trying to get ahold of Gerry Hardisty unsuccessfully. Working on getting Brandon to draft revisions.

Jay Tuttle is getting us quotes on the signage costs for the project.

The project manager for the signalized upgrade has sent them a release authorization.

Forestry:

No updates since last month.

We are still awaiting setting up a meeting with Rick Zulic of Datum Engineering. Will set up a meeting with Scott Person and myself.

Town-wide Alarm Monitoring and Repair:

Basic problem with systems

1. 6 different locations each one has a different system type. Two systems are priority school and fire Department.
2. Except for the school, none of the systems are maintained or tested annually
 - a. Public works system needs full rewiring and modification
 - b. Library alarm currently does not call out.
 - c. System in museum non-functional needs to be done from scratch.

Lowest bid so far for garage is aprox 11,000 reuse sensors and rewire* presuming fire marshal approves of existing locations of detectors.

Trying for 4 bids on the alarm systems monitoring and repair/ upgrade

Monitoring services

1. There are a few big hubs that do monitoring will not be local. Likely neither Albany NY or in MA.
2. Copper phone lines are 35\$ per month and fairly unreliable
3. Monitoring via phone line ~17-20 dollars/month each should use 2 lines
4. Cost to monitor via cellular monitoring ~ 45-48\$/month each.
5. Similar cost if we use a vhf radio based system
6. None of the systems work well with VOIP or straight internet connection.

My working assumption is that we are going to use a cell based monitoring system.





LoCIP PAYMENT LIST #363 JANUARY 2021

Town Name	Project Number	Project Description	Reimb Amt	Town Reimb Total
Andover	001-20-01C	Transfer Station Reclaim and Pave	\$ 55,877.00	\$ 55,877.00
Barkhamsted	005-19-03C	Barkhamsted Elementary School Parking Lot Lighting	\$ 13,000.00	\$ 13,000.00
Beacon Falls	006-20-02C	Library Flooring Carpet Replacement	\$ 2,000.00	\$ 2,000.00
Canterbury	022-20-01C	Construct Storage Shed	\$ 43,646.18	\$ 43,646.18
Coventry	032-19-01C	Town Hall Improvements	\$ 750.00	
Coventry	032-20-03C	Patriot's Park Improvements	\$ 7,240.67	\$ 7,990.67
East Hartford	043-16-02C	Town Facility Sign Replacement	\$ 74,098.00	
East Hartford	043-19-02C	East Hartford Senior Center	\$ 1,200,000.00	\$ 1,274,098.00
Granby	056-20-01C	Lost Acres and Donahue Roads - Paving	\$ 100,000.00	\$ 100,000.00
Hartford	064-10-06C	Traffic Signals and Cameras	\$ 107,396.00	
Hartford	064-12-01C	Traffic Signalization	\$ 98,393.50	
Hartford	064-18-02C	Milling and Paving	\$ 581,020.10	
Hartford	064-18-03C	Flood Control Improvements	\$ 51,919.47	
Hartford	064-18-06C	Sidewalk Replacement	\$ 76,015.50	
Hartford	064-19-01C	Milling and Paving	\$ 202,337.28	\$ 1,117,081.85
New London	095-20-01C	New AC/Heat Units at Fire HQ	\$ 19,115.82	\$ 19,115.82
North Branford	099-19-02C	Northford Park - Post	\$ 10,350.00	
North Branford	099-19-07C	Partial Road Reconstruction	\$ 30,000.00	\$ 40,350.00
Redding	117-19-02C	Rehabilitate Station Road Bridge	\$ 380,029.83	\$ 380,029.83
Rocky Hill	119-20-01C	Silas Dean Highway Pedestrian Improvements	\$ 385,000.00	\$ 385,000.00
Shelton	126-20-02C	Rooftop HVAC Units Shelton Senior Center	\$ 5,200.00	
Shelton	126-20-04C	Renovations to Cmty. Ctr. Pool Area / Women's Locker Roor	\$ 660.00	\$ 5,860.00
Trumbull	144-20-01C	Madison Avenue Paving Phase III	\$ 164,565.39	\$ 164,565.39
Windham	163-19-02C	Recreation Park Renovations	\$ 23,425.01	
Windham	163-19-04C	Plains Road Park Renovations	\$ 39,527.00	\$ 62,952.01
Wolcott	166-19-06C	Town Hall UST Upgrades	\$ 22,550.00	\$ 22,550.00
Total:			\$ 3,694,116.75	\$ 3,694,116.75

Local Capital Improvement Program - Summary Report

3/1/2021

Reflects addition of 2021 Entitlements

Town Name	Year	Project Number	Project Desc.	Approved Amount	Expended Amount	Project Balance	Total Entitlement	Available Entitlement
Andover(1)								
Subtotal for Andover(1)					\$832,506.31	\$0.00	\$945,465.00	\$112,958.69
Ansonia(2)								
	2019	002-19-010	Roadway Improvements	\$200,000.00	\$0.00	\$200,000.00		
	2019	002-19-020	Library Security	\$7,516.00	\$0.00	\$7,516.00		
	2019	002-19-030	Roadway Improvements	\$100,000.00	\$0.00	\$100,000.00		
	2019	002-19-040	Library & Public Works	\$32,000.00	\$0.00	\$32,000.00		
	2019	002-19-050	UPS Backup Deployment	\$25,000.00	\$0.00	\$25,000.00		
	2020	002-20-010	Phone/Data/Camera System	\$16,000.00	\$0.00	\$16,000.00		
	2020	002-20-020	Paving & Road Repairs	\$275,000.00	\$0.00	\$275,000.00		
Subtotal for Ansonia(2)					\$5,162,417.87	\$655,516.00	\$6,093,790.00	\$275,856.13
Ashford(3)								
Subtotal for Ashford(3)					\$1,753,756.00	\$0.00	\$1,804,956.00	\$51,200.00
Avon(4)								
Subtotal for Avon(4)					\$3,227,482.00	\$0.00	\$3,338,184.00	\$110,702.00
Barkhamsted(5)								
	2020	005-20-010	Barkhamsted School Parking	\$700.00	\$0.00	\$700.00		
Subtotal for Barkhamsted(5)					\$1,141,621.06	\$700.00	\$1,223,223.00	\$80,901.94
Beacon Falls(6)								
	2019	006-19-010	Rebuild Basketball Court in	\$80,000.00	\$0.00	\$80,000.00		
Subtotal for Beacon Falls(6)					\$1,032,539.89	\$80,000.00	\$1,254,864.00	\$142,324.11
Berlin(7)								
Subtotal for Berlin(7)					\$3,798,562.32	\$0.00	\$4,118,401.00	\$319,838.68
Bethany(8)								

2011	008-11-010	Install new drainage and re-	\$47,882.00	\$47,350.69	\$531.31		
2016	008-16-010	Town Hall Entry Renovation	\$130,000.00	\$97,312.46	\$32,687.54		
2016	008-16-030	Gazebo Repairs	\$10,000.00	\$9,849.95	\$150.05		
2016	008-16-040	Generator Transfer Switch	\$11,000.00	\$0.00	\$11,000.00		
2016	008-16-050	Town Clerk Office	\$9,800.00	\$4,799.17	\$5,000.83		
2018	008-18-010	Replace Overhead Doors at	\$14,000.00	\$0.00	\$14,000.00		
2020	008-20-010	Fire Dept. HQ Floor	\$30,000.00	\$0.00	\$30,000.00		
2020	008-20-020	Bethany FD SCBA Cascade	\$85,000.00	\$0.00	\$85,000.00		
2020	008-20-030	Annex - Permanent	\$25,000.00	\$0.00	\$25,000.00		
Subtotal for Bethany(8)				\$1,248,003.27	\$203,369.73	\$1,589,478.00	\$138,105.00
Bethel(9)							
2014	009-14-010	Public Library Construction	\$119,373.00	\$0.00	\$119,373.00		
2015	009-15-010	Retaining Wall Repair	\$87,146.00	\$85,891.94	\$1,254.06		
Subtotal for Bethel(9)				\$2,998,918.83	\$120,627.06	\$4,002,045.00	\$882,499.11
Bethlehem(10)							
Subtotal for Bethlehem(10)				\$1,138,203.00	\$0.00	\$1,171,694.00	\$33,491.00
Bloomfield(11)							
2012	011-12-010	Townwide Road Repair	\$258,542.00	\$209,053.00	\$49,489.00		
2014	011-14-010	Road Improvement Program	\$250,443.00	\$249,313.77	\$1,129.23		
2019	011-19-010	Pool House Repair	\$100,000.00	\$89,187.00	\$10,813.00		
2019	011-19-020	Sidewalk Repairs	\$46,066.00	\$0.00	\$46,066.00		
Subtotal for Bloomfield(11)				\$3,973,467.77	\$107,497.23	\$4,342,183.00	\$261,218.00
Bolton(12)							
Subtotal for Bolton(12)				\$1,167,331.30	\$0.00	\$1,325,996.00	\$158,664.70
Bozrah(13)							
Subtotal for Bozrah(13)				\$839,631.00	\$0.00	\$924,011.00	\$84,380.00
Branford(14)							
2020	014-20-010	Tyler's Green Curb and	\$150,000.00	\$0.00	\$150,000.00		
2020	014-20-020	East Main St. at US-1 Island	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Branford(14)				\$5,052,036.79	\$250,000.00	\$5,524,518.00	\$222,481.21

Branford(14)							
Bridgeport(15)							
2005	015-05-010	Wonderland of Ice Rink	\$800,000.00	\$791,601.11	\$8,398.89		
2005	015-05-020	East Side Sidewalks and	\$1,000,000.00	\$988,635.39	\$11,364.61		
2005	015-05-030	City Paving and	\$2,500,000.00	\$2,499,998.75	\$1.25		
2006	015-06-050	To construct picnic area and	\$500,000.00	\$499,969.02	\$30.98		
2009	015-09-020	Emergency Communications	\$383,900.00	\$371,124.00	\$12,776.00		
2011	015-11-010	Seaside Park Complex Roof	\$1,400,000.00	\$1,358,097.62	\$41,902.38		
2014	015-14-010	Acquisition and Renovation	\$2,200,000.00	\$1,018,757.74	\$1,181,242.26		
2018	015-18-030	City Hall & Annex Bldg.	\$1,528,566.46	\$1,436,737.35	\$91,829.11		
2019	015-19-020	City Hasting Street Property	\$1,250,000.00	\$1,022,068.66	\$227,931.34		
2020	015-20-010	Bridgeport Road Paving	\$2,302,218.00	\$0.00	\$2,302,218.00		
Subtotal for Bridgeport(15)				\$69,520,444.62	\$3,877,694.82	\$75,997,816.00	\$2,599,676.56
Bridgewater(16)							
2020	016-20-010	Muni Parking Lot Land	\$91,191.50	\$0.00	\$91,191.50		
Subtotal for Bridgewater(16)				\$711,902.50	\$91,191.50	\$834,624.00	\$31,530.00
Bristol(17)							
2010	017-10-090	Lexington Street Storm	\$225,000.00	\$221,648.37	\$3,351.63		
2011	017-11-010	Transfer Station Renovations	\$270,500.00	\$265,275.82	\$5,224.18		
2014	017-14-040	City Sidewalk Replacement	\$100,000.00	\$94,762.26	\$5,237.74		
2015	017-15-060	Reconstruction/Reconfigurati	\$210,000.00	\$145,432.25	\$64,567.75		
2015	017-15-100	Bridge Replacement on	\$60,000.00	\$57,747.19	\$2,252.81		
2015	017-15-110	Dutton and Park Street Lot	\$50,000.00	\$33,076.48	\$16,923.52		
2016	017-16-010	Storm Drainage at Maheu,	\$340,000.00	\$6,000.00	\$334,000.00		
2016	017-16-020	Summer Street Storm	\$220,000.00	\$111,030.28	\$108,969.72		
2016	017-16-030	Pequabuck River Conduit	\$50,000.00	\$13,000.00	\$37,000.00		
2018	017-18-010	Huntington Woods Storm	\$220,000.00	\$2,600.00	\$217,400.00		
2018	017-18-020	New Hampshire Drive	\$140,000.00	\$104,974.28	\$35,025.72		
2018	017-18-040	Sidewalk Program 2018	\$180,000.00	\$9,079.62	\$170,920.38		
2018	017-18-060	Transfer Station Office	\$68,500.00	\$65,873.97	\$2,626.03		
2019	017-19-010	Maple Court Construction	\$190,000.00	\$7,000.00	\$183,000.00		
2019	017-19-020	Memorial Blvd. Paving	\$350,000.00	\$0.00	\$350,000.00		
2020	017-20-010	Dennis Malone Aquatic	\$160,000.00	\$145,413.46	\$14,586.54		
2020	017-20-020	Firehouse Roof	\$110,000.00	\$0.00	\$110,000.00		

2020	017-20-030	Salt Dome Roof Repairs /	\$150,000.00	\$0.00	\$150,000.00		
2020	017-20-040	Page Park Pavilion Interior	\$210,000.00	\$0.00	\$210,000.00		
2020	017-20-050	Cemeteries Hazardous Tree	\$76,000.00	\$0.00	\$76,000.00		
Subtotal for Bristol(17)				\$14,359,964.34	\$2,097,086.02	\$16,921,327.00	\$464,276.64
Brookfield(18)							
2019	018-19-010	Road Paving	\$124,368.00	\$0.00	\$124,368.00		
Subtotal for Brookfield(18)				\$3,267,541.38	\$124,368.00	\$3,499,105.00	\$107,195.62
Brooklyn(19)							
Subtotal for Brooklyn(19)				\$1,922,486.88	\$0.00	\$2,384,537.00	\$462,050.12
Burlington(20)							
Subtotal for Burlington(20)				\$2,250,378.52	\$0.00	\$2,422,580.00	\$172,201.48
Canaan(21)							
Subtotal for Canaan(21)				\$642,145.00	\$0.00	\$660,636.00	\$18,491.00
Canterbury(22)							
2020	022-20-010	Construct Storage Shed 111	\$65,000.00	\$43,646.18	\$21,353.82		
Subtotal for Canterbury(22)				\$1,722,589.18	\$21,353.82	\$1,950,069.00	\$206,126.00
Canton(23)							
Subtotal for Canton(23)				\$2,108,578.16	\$0.00	\$2,216,711.00	\$108,132.84
Chaplin(24)							
2020	024-20-010	Repaving of Natchaug Road	\$26,862.00	\$0.00	\$26,862.00		
Subtotal for Chaplin(24)				\$970,396.00	\$26,862.00	\$1,023,637.00	\$26,379.00
Cheshire(25)							
Subtotal for Cheshire(25)				\$5,969,368.00	\$0.00	\$6,150,246.00	\$180,878.00
Chester(26)							
Subtotal for Chester(26)				\$829,194.12	\$0.00	\$960,056.00	\$130,861.88
Clinton(27)							

Subtotal for Clinton(27)				\$2,955,719.00	\$0.00	\$3,039,702.00	\$83,983.00
Colchester(28)							
Subtotal for Colchester(28)				\$3,689,266.00	\$0.00	\$3,804,178.00	\$114,912.00
Colebrook(29)							
Subtotal for Colebrook(29)				\$822,956.00	\$0.00	\$873,098.00	\$50,142.00
Columbia(30)							
Subtotal for Columbia(30)				\$1,288,670.00	\$0.00	\$1,327,783.00	\$39,113.00
Cornwall(31)							
Subtotal for Cornwall(31)				\$1,110,001.00	\$0.00	\$1,142,389.00	\$32,388.00
Coventry(32)							
2014	032-14-040	School Street Drainage	\$25,000.00	\$23,995.00	\$1,005.00		
2015	032-15-050	Ball field Renovations	\$10,000.00	\$8,952.52	\$1,047.48		
2016	032-16-070	Guardrail Installation Various	\$8,500.00	\$4,737.50	\$3,762.50		
2018	032-18-010	Public Works Building	\$10,540.20	\$9,754.08	\$786.12		
2018	032-18-030	Large Drainage Project	\$10,000.00	\$0.00	\$10,000.00		
2018	032-18-050	Field Irrigation	\$20,000.00	\$5,549.51	\$14,450.49		
2019	032-19-010	Town Hall Security	\$20,000.00	\$16,891.06	\$3,108.94		
2019	032-19-020	Miller Richardson Parking	\$11,000.00	\$4,880.79	\$6,119.21		
2019	032-19-090	Open Space & Urban	\$10,000.00	\$4,615.01	\$5,384.99		
2019	032-19-100	Guardrails North River, Lake,	\$10,000.00	\$0.00	\$10,000.00		
2020	032-20-010	Town Hall Security	\$18,000.00	\$5,477.17	\$12,522.83		
2020	032-20-020	Creaser Park Improvements	\$19,940.00	\$0.00	\$19,940.00		
2020	032-20-040	Guardrails	\$10,000.00	\$0.00	\$10,000.00		
2020	032-20-050	Open Space / Trail	\$10,000.00	\$0.00	\$10,000.00		
Subtotal for Coventry(32)				\$3,061,037.70	\$108,127.56	\$3,415,143.00	\$245,977.74
Cromwell(33)							
Subtotal for Cromwell(33)				\$2,306,034.30	\$0.00	\$2,781,785.00	\$475,750.70
Danbury(34)							
2016	034-16-030	Local Bridge Improvements	\$300,000.00	\$168,689.49	\$131,310.51		

2019	034-19-010	Crows Nest/Shelter Rock	\$100,000.00	\$72,590.70	\$27,409.30		
2019	034-19-020	Review & Update Plan of	\$150,000.00	\$0.00	\$150,000.00		
2020	034-20-010	War Memorial Window	\$55,000.00	\$0.00	\$55,000.00		
Subtotal for Danbury(34)				\$13,671,695.24	\$363,719.81	\$16,987,797.00	\$2,952,381.95
Darien(35)							
Subtotal for Darien(35)				\$3,573,358.00	\$0.00	\$3,688,472.00	\$115,114.00
Deep River(36)							
Subtotal for Deep River(36)				\$955,340.17	\$0.00	\$1,085,205.00	\$129,864.83
Derby(37)							
2008	037-08-030	Fire House Repairs	\$218,543.00	\$124,347.20	\$94,195.80		
2020	037-20-020	Security Vestibule Derby	\$44,649.00	\$0.00	\$44,649.00		
2020	037-20-030	Heat Exchangers Derby PD	\$10,997.00	\$0.00	\$10,997.00		
2020	037-20-040	Senior Center Security	\$9,370.00	\$0.00	\$9,370.00		
2020	037-20-050	Fence Installation at Irving	\$4,500.00	\$0.00	\$4,500.00		
2020	037-20-060	Fire House Roof	\$91,923.00	\$0.00	\$91,923.00		
2020	037-20-070	Community Center Roof	\$3,865.00	\$0.00	\$3,865.00		
2020	037-20-080	Community Center Security	\$1,153.00	\$0.00	\$1,153.00		
Subtotal for Derby(37)				\$2,779,539.20	\$260,652.80	\$3,527,952.00	\$487,760.00
Durham(38)							
2020	038-20-010	Hazardous Tree	\$52,068.00	\$0.00	\$52,068.00		
Subtotal for Durham(38)				\$1,697,963.00	\$52,068.00	\$1,801,698.00	\$51,667.00
Eastford(39)							
Subtotal for Eastford(39)				\$776,105.00	\$0.00	\$799,041.00	\$22,936.00
East Granby(40)							
Subtotal for East Granby(40)				\$832,453.00	\$0.00	\$1,145,338.00	\$312,885.00
East Haddam(41)							
Subtotal for East Haddam(41)				\$2,904,957.00	\$0.00	\$2,993,486.00	\$88,529.00
East Hampton(42)							

Subtotal for East Hampton(42)				\$2,937,630.00	\$0.00	\$3,065,982.00	\$128,352.00
East Hartford(43)							
2016	043-16-020	Town Facilities Sign	\$200,000.00	\$104,638.00	\$95,362.00		
2020	043-20-010	Public Safety Complex Fuel	\$60,000.00	\$0.00	\$60,000.00		
2020	043-20-020	Public Safety Complex	\$89,404.00	\$0.00	\$89,404.00		
2020	043-20-030	Facilities Sign Replacement	\$200,000.00	\$0.00	\$200,000.00		
2020	043-20-040	Hockanum River Walkway	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for East Hartford(43)				\$13,325,068.01	\$544,766.00	\$14,401,639.00	\$531,804.99
East Haven(44)							
2009	044-09-020	Sidewalks thourhout Town.	\$50,000.00	\$47,687.64	\$2,312.36		
2016	044-16-030	Memorial Field Fence	\$100,000.00	\$51,340.00	\$48,660.00		
2019	044-19-010	North High Street Sidewalks	\$17,100.00	\$0.00	\$17,100.00		
2019	044-19-030	Road Improvements	\$115,200.00	\$56,484.01	\$58,715.99		
2020	044-20-010	Road Paving	\$472,000.00	\$0.00	\$472,000.00		
2020	044-20-020	Town Ice Rink Rehabilitation	\$300,000.00	\$0.00	\$300,000.00		
Subtotal for East Haven(44)				\$6,470,420.09	\$898,788.35	\$7,585,690.00	\$216,481.56
East Lyme(45)							
2016	045-16-020	Seal Town Brick Buildings	\$8,500.00	\$0.00	\$8,500.00		
2019	045-19-050	Improvements to EL Transfer	\$102,000.00	\$0.00	\$102,000.00		
2020	045-20-010	Replace Air Handlers at	\$85,000.00	\$0.00	\$85,000.00		
2020	045-20-020	Town Hall Ceiling	\$25,000.00	\$0.00	\$25,000.00		
2020	045-20-030	Darrow Pond Dam	\$15,000.00	\$0.00	\$15,000.00		
Subtotal for East Lyme(45)				\$3,648,563.83	\$235,500.00	\$4,028,350.00	\$144,286.17
Easton(46)							
2014	046-14-020	Reconstruction of	\$282,500.00	\$231,356.86	\$51,143.14		
2019	046-19-010	Project Repavement	\$100,000.00	\$0.00	\$100,000.00		
2020	046-20-010	EMS Antenna	\$23,186.29	\$0.00	\$23,186.29		
Subtotal for Easton(46)				\$1,461,357.18	\$174,329.43	\$2,218,576.00	\$582,889.39
East Windsor(47)							
Subtotal for East Windsor(47)				\$2,362,882.83	\$0.00	\$2,623,009.00	\$260,126.17

Ellington(48)							
Subtotal for Ellington(48)				\$3,316,925.00	\$0.00	\$3,425,222.00	\$108,297.00
Enfield(49)							
Subtotal for Enfield(49)				\$11,418,656.00	\$0.00	\$11,736,896.00	\$318,240.00
Essex(50)							
Subtotal for Essex(50)				\$1,320,121.00	\$0.00	\$1,361,042.00	\$40,921.00
Fairfield(51)							
Subtotal for Fairfield(51)				\$12,241,105.00	\$0.00	\$12,623,993.00	\$382,888.00
Farmington(52)							
2019	052-19-010	Farmington Center	\$325,000.00	\$0.00	\$325,000.00		
Subtotal for Farmington(52)				\$3,605,104.33	\$325,000.00	\$4,427,055.00	\$496,950.67
Franklin(53)							
2016	053-16-010	Plains Road Culvert	\$17,774.00	\$0.00	\$17,774.00		
Subtotal for Franklin(53)				\$548,073.00	\$17,774.00	\$599,822.00	\$33,975.00
Glastonbury(54)							
Subtotal for Glastonbury(54)				\$6,392,538.00	\$0.00	\$6,593,816.00	\$201,278.00
Goshen(55)							
Subtotal for Goshen(55)				\$1,416,819.00	\$0.00	\$1,459,167.00	\$42,348.00
Granby(56)							
Subtotal for Granby(56)				\$2,604,474.19	\$0.00	\$2,722,813.00	\$118,338.81
Greenwich(57)							
2020	057-20-010	Sewer System Rehab	\$697,195.00	\$0.00	\$697,195.00		
Subtotal for Greenwich(57)				\$10,075,463.00	\$697,195.00	\$11,095,584.00	\$322,926.00
Griswold(58)							
Subtotal for Griswold(58)				\$3,066,613.99	\$0.00	\$3,182,751.00	\$116,137.01

Groton(59)							
2014	059-14-030	ADA Compliance at various	\$60,000.00	\$3,995.00	\$56,005.00		
2016	059-16-040	Replacement Sidewalk	\$100,000.00	\$62,483.64	\$37,516.36		
2019	059-19-010	Town Hall Complex	\$267,000.00	\$56,322.51	\$210,677.49		
2019	059-19-020	Esker Point Beach	\$90,000.00	\$54,717.92	\$35,282.08		
2020	059-20-010	Park Improvements - Fort	\$41,000.00	\$0.00	\$41,000.00		
2020	059-20-020	Senior Center - Closed	\$40,000.00	\$0.00	\$40,000.00		
2020	059-20-030	Town Hall Annex Complex	\$70,000.00	\$0.00	\$70,000.00		
2020	059-20-040	Design/Renovate PD Male	\$105,000.00	\$0.00	\$105,000.00		
2020	059-20-050	Groton Ambulance Driveway	\$45,000.00	\$0.00	\$45,000.00		
2020	059-20-060	HVAC Upgrade	\$140,000.00	\$0.00	\$140,000.00		
2020	059-20-070	Town Hall Complex	\$85,000.00	\$0.00	\$85,000.00		
2020	059-20-080	Spicer House Painting and	\$170,000.00	\$0.00	\$170,000.00		
2020	059-20-090	Athletic Field Development	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Groton(59)				\$6,667,533.29	\$1,135,480.93	\$8,249,406.00	\$446,391.78
Guilford(60)							
2015	060-15-010	Saw Mill Road Bridge	\$80,000.00	\$60,759.59	\$19,240.41		
Subtotal for Guilford(60)				\$3,942,242.05	\$19,240.41	\$4,734,835.00	\$773,352.54
Haddam(61)							
Subtotal for Haddam(61)				\$2,270,459.00	\$0.00	\$2,417,298.00	\$146,839.00
Hamden(62)							
2018	062-18-030	Hamden Plan of	\$75,000.00	\$73,000.00	\$2,000.00		
2018	062-18-040	2018 Sidewalk Repair and	\$250,000.00	\$210,999.44	\$39,000.56		
2018	062-18-050	2018-2019 Sidewalk Repair	\$250,000.00	\$207,182.23	\$42,817.77		
2019	062-19-020	Sidewalk repair/replacement	\$100,000.00	\$69,682.60	\$30,317.40		
2019	062-19-040	Tom Swamp Road Culvert	\$30,000.00	\$0.00	\$30,000.00		
2019	062-19-050	Sidewalk	\$250,000.00	\$107,995.97	\$142,004.03		
2019	062-19-060	West Todd Street Bridge	\$16,000.00	\$0.00	\$16,000.00		
2020	062-20-010	Animal Shelter Facility	\$250,000.00	\$0.00	\$250,000.00		
2020	062-20-020	2020 Sidewalk Repair	\$100,000.00	\$0.00	\$100,000.00		
Subtotal for Hamden(62)				\$12,196,660.92	\$652,139.76	\$13,886,452.00	\$1,037,651.32
Hampton(63)							

2011	063-11-010	Resurfacing of Old Town	\$31,302.00	\$0.00	\$31,302.00			
Subtotal for Hampton(63)					\$947,839.00	\$31,302.00	\$1,011,505.00	\$32,364.00
Hartford(64)								
2010	064-10-030	City Bridge Repair	\$900,000.00	\$487,607.23	\$412,392.77			
2010	064-10-060	Installation and of Traffic	\$1,500,000.00	\$1,493,041.42	\$6,958.58			
2012	064-12-010	Traffic Signalization	\$750,000.00	\$734,962.99	\$15,037.01			
2018	064-18-010	Citywide ADA Improvements	\$540,000.00	\$0.00	\$540,000.00			
2018	064-18-030	Flood Control Improvements	\$1,200,000.00	\$625,702.03	\$574,297.97			
2018	064-18-040	Emergency Lighting & Fire	\$1,200,000.00	\$1,167,445.20	\$32,554.80			
2018	064-18-060	Sidewalk Replacement	\$600,000.00	\$181,572.23	\$418,427.77			
2019	064-19-010	Milling and Paving	\$1,000,000.00	\$202,337.28	\$797,662.72			
2019	064-19-020	Emergency Lighting and Fire	\$556,330.40	\$524,999.71	\$31,330.69			
2020	064-20-010	Citywide ADA Improvements	\$2,524,000.00	\$0.00	\$2,524,000.00			
2020	064-20-020	Flood Control Improvements	\$22,220.20	\$0.00	\$22,220.20			
Subtotal for Hartford(64)					\$58,084,841.66	\$5,374,882.51	\$65,538,206.00	\$2,078,481.83
Hartland(65)								
Subtotal for Hartland(65)					\$636,465.00	\$0.00	\$675,118.00	\$38,653.00
Harwinton(66)								
2020	066-20-020	Handicap Accessible Doors	\$63,043.00	\$55,911.64	\$7,131.36			
Subtotal for Harwinton(66)					\$1,577,547.24	\$7,131.36	\$1,749,183.00	\$164,504.40
Hebron(67)								
Subtotal for Hebron(67)					\$2,195,271.00	\$0.00	\$2,336,788.00	\$141,517.00
Kent(68)								
Subtotal for Kent(68)					\$1,243,314.00	\$0.00	\$1,451,924.00	\$208,610.00
Killingly(69)								
Subtotal for Killingly(69)					\$4,305,856.76	\$0.00	\$5,039,453.00	\$733,596.24
Killingworth(70)								
Subtotal for Killingworth(70)					\$1,741,095.00	\$0.00	\$1,794,805.00	\$53,710.00

Lebanon(71)							
Subtotal for Lebanon(71)				\$2,365,187.00	\$0.00	\$2,506,856.00	\$141,669.00
Ledyard(72)							
Subtotal for Ledyard(72)				\$3,880,387.00	\$0.00	\$3,988,425.00	\$108,038.00
Lisbon(73)							
Subtotal for Lisbon(73)				\$848,494.00	\$0.00	\$1,092,201.00	\$243,707.00
Litchfield(74)							
Subtotal for Litchfield(74)				\$2,852,922.00	\$0.00	\$2,934,318.00	\$81,396.00
Lyme(75)							
Subtotal for Lyme(75)				\$863,166.00	\$0.00	\$888,779.00	\$25,613.00
Madison(76)							
Subtotal for Madison(76)				\$3,643,357.00	\$0.00	\$3,754,347.00	\$110,990.00
Manchester(77)							
2016	077-16-030	Resurface Bike Paths in	\$75,000.00	\$16,857.00	\$58,143.00		
2018	077-18-030	Cricket Field / Robertson	\$350,000.00	\$252,435.07	\$97,564.93		
2018	077-18-040	Center Springs / Center	\$245,000.00	\$0.00	\$245,000.00		
2018	077-18-050	Weiss Center Interior and	\$200,000.00	\$36,340.00	\$163,660.00		
2018	077-18-060	Athletic Field Bleachers	\$90,000.00	\$87,297.12	\$2,702.88		
2018	077-18-070	Center Springs - Bigelow	\$75,000.00	\$0.00	\$75,000.00		
2019	077-19-010	Center Springs Park	\$125,000.00	\$82,382.98	\$42,617.02		
2019	077-19-030	Lincoln Center	\$100,000.00	\$49,814.75	\$50,185.25		
2020	077-20-010	Skate - All Wheel Park	\$125,000.00	\$0.00	\$125,000.00		
2020	077-20-020	Charter Oak / Mt. Nebo Trail	\$85,000.00	\$0.00	\$85,000.00		
2020	077-20-030	Case Cabin Improvements	\$300,000.00	\$0.00	\$300,000.00		
2020	077-20-040	Cheney Rail Trail Amenities	\$75,000.00	\$0.00	\$75,000.00		
Subtotal for Manchester(77)				\$12,205,515.49	\$1,319,873.08	\$14,032,341.00	\$506,952.43
Mansfield(78)							
Subtotal for Mansfield(78)				\$6,079,284.00	\$0.00	\$6,260,953.00	\$181,669.00

Marlborough(79)							
Subtotal for Marlborough(79)				\$1,680,315.00	\$0.00	\$1,730,829.00	\$50,514.00
Meriden(80)							
Subtotal for Meriden(80)				\$17,187,143.00	\$0.00	\$17,688,778.00	\$501,635.00
Middlebury(81)							
Subtotal for Middlebury(81)				\$1,777,161.00	\$0.00	\$1,833,964.00	\$56,803.00
Middlefield(82)							
Subtotal for Middlefield(82)				\$1,082,833.00	\$0.00	\$1,114,626.00	\$31,793.00
Middletown(83)							
2002	083-02-030	Repave Wilcox Rd. over	\$114,000.00	\$101,290.97	\$12,709.03		
2004	083-04-040	Reconstruction of Westlake	\$170,000.00	\$66,264.33	\$103,735.67		
2018	083-18-010	Russell Library	\$60,000.00	\$0.00	\$60,000.00		
2018	083-18-020	BOE Technology SDE CCSS	\$238,950.00	\$186,419.44	\$52,530.56		
2018	083-18-030	Harbor Park LED Lights	\$253.89	\$0.00	\$253.89		
2018	083-18-050	Emergency Operations	\$120,000.00	\$112,786.86	\$7,213.14		
2018	083-18-060	Plan of Conservation &	\$50,000.00	\$0.00	\$50,000.00		
2019	083-19-010	Transfer Station Fencing	\$80,000.00	\$0.00	\$80,000.00		
2019	083-19-020	OEM - Mile Lane	\$38,900.00	\$0.00	\$38,900.00		
2019	083-19-030	Physical Access Controls for	\$155,000.00	\$0.00	\$155,000.00		
2019	083-19-040	Town Hall BMS Supervisor	\$21,000.00	\$0.00	\$21,000.00		
2019	083-19-050	Carpet Installation -	\$16,000.00	\$0.00	\$16,000.00		
2020	083-20-010	Emerald Ash Borer Beetle	\$75,000.00	\$0.00	\$75,000.00		
2020	083-20-020	Harbor Park Tunnel Repair	\$69,000.00	\$0.00	\$69,000.00		
2020	083-20-030	Military Museum Fire &	\$28,000.00	\$0.00	\$28,000.00		
2020	083-20-040	Middletown Police Dept	\$40,000.00	\$0.00	\$40,000.00		
2020	083-20-050	Oddfellows Muni Bldg.	\$28,000.00	\$0.00	\$28,000.00		
2020	083-20-060	Health Department	\$7,000.00	\$0.00	\$7,000.00		
Subtotal for Middletown(83)				\$9,143,449.20	\$844,342.29	\$10,667,148.00	\$679,356.51
Milford(84)							
2012	084-12-010	Road Resurfacing	\$350,000.00	\$343,460.29	\$6,539.71		
2016	084-16-010	Roof Replacement Margaret	\$351,815.00	\$329,723.80	\$22,091.20		

2016	084-16-020	Roof Replacement - Fannie	\$126,821.00	\$0.00	\$126,821.00		
2020	084-20-010	Library Renovations	\$120,000.00	\$0.00	\$120,000.00		
2020	084-20-020	Citywide Sidewalks	\$250,000.00	\$0.00	\$250,000.00		
2020	084-20-030	Citywide Milling and Paving	\$1,000,000.00	\$0.00	\$1,000,000.00		
Subtotal for Milford(84)				\$10,767,848.53	\$1,525,451.91	\$12,744,118.00	\$450,817.56
Monroe(85)							
2019	085-19-010	Stevenson & Stepney Fire	\$650,000.00	\$0.00	\$650,000.00		
Subtotal for Monroe(85)				\$3,624,255.38	\$650,000.00	\$4,571,943.00	\$297,687.62
Montville(86)							
2015	086-15-010	Electrical Code Updates in	\$98,442.00	\$90,942.00	\$7,500.00		
Subtotal for Montville(86)				\$4,022,711.87	\$7,500.00	\$4,886,309.00	\$856,097.13
Morris(87)							
2019	087-19-040	Morris Fire House Kitchen &	\$25,000.00	\$18,156.23	\$6,843.77		
2020	087-20-010	Zoom Room	\$8,000.00	\$0.00	\$8,000.00		
2020	087-20-020	Morris Legion Room	\$6,000.00	\$0.00	\$6,000.00		
Subtotal for Morris(87)				\$631,261.57	\$20,843.77	\$754,789.00	\$102,683.66
Naugatuck(88)							
Subtotal for Naugatuck(88)				\$8,370,464.47	\$0.00	\$8,619,997.00	\$249,532.53
New Britain(89)							
2008	089-08-080	City Hall Renovations and	\$30,893.00	\$29,660.60	\$1,232.40		
2010	089-10-030	Stanley Golf Course	\$30,000.00	\$29,918.00	\$82.00		
2010	089-10-090	Martha Hart Park: Re-Pave	\$92,880.00	\$92,823.97	\$56.03		
2010	089-10-100	Walnut Hill Park Tennis	\$71,136.00	\$70,325.00	\$811.00		
2010	089-10-110	Beehive Field Outfield Fence	\$17,367.00	\$16,824.44	\$542.56		
2010	089-10-130	City Hall Renovation: (2)	\$4,400.00	\$3,971.62	\$428.38		
2010	089-10-140	City Hall Renovation:	\$65,600.00	\$65,099.19	\$500.81		
2010	089-10-160	Health Department	\$90,000.00	\$77,408.68	\$12,591.32		
2011	089-11-030	Willow Brook Soccer Fields	\$125,000.00	\$124,846.77	\$153.23		
2011	089-11-040	Walnut Hill Park Parking Lot	\$77,582.00	\$73,044.18	\$4,537.82		
2011	089-11-050	Fiber Optic Cable	\$50,000.00	\$48,197.30	\$1,802.70		
2011	089-11-090	Stanley Quarter Park Soccer	\$125,000.00	\$124,846.77	\$153.23		

2012	089-12-010	Veterans Stadium Bleacher	\$20,232.00	\$13,075.63	\$7,156.37		
2012	089-12-020	A. W. Stanley Pool	\$79,628.00	\$73,318.99	\$6,309.01		
2012	089-12-040	Restoration of WW I	\$100,000.00	\$77,776.67	\$22,223.33		
2013	089-13-010	South Main Street	\$50,000.00	\$0.00	\$50,000.00		
2013	089-13-020	Fire Department Station 7	\$34,264.00	\$33,776.00	\$488.00		
2014	089-14-020	Park Monument Restoration	\$250,000.00	\$230,732.25	\$19,267.75		
2014	089-14-080	Elevator Upgrades in City	\$300,000.00	\$284,776.30	\$15,223.70		
2015	089-15-020	Install new fountains in pond	\$15,000.00	\$14,481.94	\$518.06		
2015	089-15-050	Dog Pound Roof	\$19,107.00	\$18,752.00	\$355.00		
2015	089-15-070	Construct Cricket Field at	\$20,000.00	\$0.00	\$20,000.00		
2016	089-16-050	Stanley Golf Course Paving	\$100,000.00	\$82,938.31	\$17,061.69		
2018	089-18-010	Stanley Quarter Skate Park	\$100,000.00	\$98,455.00	\$1,545.00		
2018	089-18-020	Public Works Storage Shed	\$205,000.00	\$46,499.00	\$158,501.00		
2018	089-18-030	AW Stanley Park Master	\$850,000.00	\$811,844.83	\$38,155.17		
2018	089-18-040	Street Infrastructure	\$400,000.00	\$399,800.00	\$200.00		
2018	089-18-050	City Hall Energy	\$181,000.00	\$115,465.65	\$65,534.35		
2018	089-18-060	Sidewalk Improvements	\$183,139.00	\$170,718.13	\$12,420.87		
2019	089-19-010	City Hall Re-Wiring/Cabling	\$56,000.00	\$0.00	\$56,000.00		
2019	089-19-020	City Data Center	\$53,680.00	\$0.00	\$53,680.00		
2019	089-19-030	Parking lot replacement at	\$100,000.00	\$31,875.00	\$68,125.00		
2019	089-19-050	Stanley Quarter Park/AW	\$200,000.00	\$0.00	\$200,000.00		
2019	089-19-060	ADA Compliance Various	\$150,000.00	\$78,800.50	\$71,199.50		
2019	089-19-070	Chesley Park Master Plan	\$500,000.00	\$488,775.11	\$11,224.89		
2020	089-20-010	EMS Replace HVAC Rooftop	\$30,000.00	\$0.00	\$30,000.00		
2020	089-20-020	ADA Compliance Various	\$150,000.00	\$0.00	\$150,000.00		
2020	089-20-030	EMS HQ Doors and Entry	\$20,000.00	\$0.00	\$20,000.00		
2020	089-20-040	Stanley Qtr Park and AW	\$100,000.00	\$0.00	\$100,000.00		
2020	089-20-050	Stanley Qtr Park Phases II	\$600,000.00	\$0.00	\$600,000.00		
Subtotal for New Britain(89)				\$29,722,787.82	\$1,818,080.17	\$32,587,953.00	\$1,047,085.01
New Canaan(90)							
Subtotal for New Canaan(90)				\$3,617,880.23	\$0.00	\$3,955,795.00	\$337,914.77
New Fairfield(91)							
Subtotal for New Fairfield(91)				\$2,634,865.00	\$0.00	\$2,713,497.00	\$78,632.00

New Hartford(92)							
Subtotal for New Hartford(92)				\$2,044,700.00	\$0.00	\$2,106,811.00	\$62,111.00
New Haven(93)							
2008	093-08-010	Pavement Management:	\$1,508,218.85	\$1,379,659.29	\$128,559.56		
2011	093-11-010	Road Repair and	\$1,567,717.00	\$1,110,111.71	\$457,605.29		
2011	093-11-020	Transfer Station	\$125,274.83	\$0.00	\$125,274.83		
2012	093-12-010	Road Paving/Resurfacing	\$1,803,526.00	\$1,801,479.65	\$2,046.35		
2014	093-14-010	Road Paving Program	\$1,754,365.00	\$1,482,204.99	\$272,160.01		
2014	093-14-020	Road Paving Program	\$1,673,106.00	\$1,611,406.82	\$61,699.18		
2019	093-19-010	Pavement Management	\$2,918,579.00	\$1,500,703.56	\$1,417,875.44		
Subtotal for New Haven(93)				\$52,690,031.20	\$2,465,220.66	\$57,796,285.00	\$2,641,033.14
Newington(94)							
Subtotal for Newington(94)				\$6,688,454.09	\$0.00	\$7,205,321.00	\$516,866.91
New London(95)							
2016	095-16-010	Osprey Beach Storm Water	\$96,485.00	\$79,415.00	\$17,070.00		
2018	095-18-090	Inspect & Repair/Replace	\$58,400.00	\$9,000.00	\$49,400.00		
2019	095-19-010	New Truss Roof on Fire HQ	\$382,260.00	\$254,840.00	\$127,420.00		
2020	095-20-010	New AC/Heat Units @ Fire	\$32,000.00	\$19,115.82	\$12,884.18		
2020	095-20-020	Upgrades to New Firehouse	\$67,500.00	\$0.00	\$67,500.00		
Subtotal for New London(95)				\$9,373,385.82	\$274,274.18	\$10,237,735.00	\$590,075.00
New Milford(96)							
2018	096-18-010	Road Construction and	\$308,661.06	\$308,661.05	\$0.01		
Subtotal for New Milford(96)				\$6,383,573.11	\$0.01	\$6,577,550.00	\$193,976.88
Newtown(97)							
Subtotal for Newtown(97)				\$6,380,176.00	\$0.00	\$6,587,393.00	\$207,217.00
Norfolk(98)							
2020	098-20-010	Fire Department Radio	\$23,702.65	\$0.00	\$23,702.65		
Subtotal for Norfolk(98)				\$993,638.05	\$23,702.65	\$1,169,530.00	\$152,189.30
North Branford(99)							

2016	099-16-030	Drainage on Young Apple	\$40,000.00	\$10,791.21	\$29,208.79		
2018	099-18-020	Memorial Field -Fence	\$11,975.00	\$0.00	\$11,975.00		
2018	099-18-040	Drainage Upgrad - Jackson	\$20,000.00	\$0.00	\$20,000.00		
2019	099-19-040	Communications - Critical	\$9,500.00	\$0.00	\$9,500.00		
2019	099-19-050	Drainage/Sewer	\$20,000.00	\$0.00	\$20,000.00		
2020	099-20-010	Drainage 20-21 Sewer	\$20,000.00	\$0.00	\$20,000.00		
2020	099-20-020	Town Hall Steps & Rails	\$65,000.00	\$0.00	\$65,000.00		
Subtotal for North Branford(99)				\$2,854,732.71	\$175,683.79	\$3,155,625.00	\$125,208.50
North Canaan(100)							
Subtotal for North Canaan(100)				\$821,845.00	\$0.00	\$1,057,306.00	\$235,461.00
North Haven(101)							
2018	101-18-010	Update GIS - Updated Storm	\$87,000.00	\$38,906.19	\$48,093.81		
2018	101-18-020	Concession Stand - stand	\$230,000.00	\$62,022.62	\$167,977.38		
2020	101-20-020	Fire Training Tower	\$235,027.86	\$0.00	\$235,027.86		
Subtotal for North Haven(101)				\$4,577,183.95	\$451,099.05	\$5,214,295.00	\$186,012.00
North Stonington(102)							
Subtotal for North Stonington(102)				\$1,672,728.00	\$0.00	\$1,722,369.00	\$49,641.00
Norwalk(103)							
Subtotal for Norwalk(103)				\$20,261,903.00	\$0.00	\$20,914,338.00	\$652,435.00
Norwich(104)							
Subtotal for Norwich(104)				\$10,586,160.77	\$0.00	\$10,922,992.00	\$336,831.23
Old Lyme(105)							
Subtotal for Old Lyme(105)				\$1,631,502.00	\$0.00	\$1,680,335.00	\$48,833.00
Old Saybrook(106)							
Subtotal for Old Saybrook(106)				\$2,279,935.00	\$0.00	\$2,346,984.00	\$67,049.00
Orange(107)							
2019	107-19-050	Fred Wolf Park Clearing and	\$55,500.00	\$46,900.00	\$8,600.00		
Subtotal for Orange(107)				\$2,938,918.84	\$8,600.00	\$3,360,643.00	\$413,124.16

Orange(107)								
Oxford(108)								
	2020	108-20-010	Little River Nature Preserve	\$57,600.00	\$0.00	\$57,600.00		
Subtotal for Oxford(108)					\$2,614,583.11	\$57,600.00	\$3,044,034.00	\$371,850.89
Plainfield(109)								
	2018	109-18-020	Paving of Roads	\$100,000.00	\$0.00	\$100,000.00		
	2019	109-19-020	Plainfield Town Hall	\$39,395.00	\$36,395.00	\$3,000.00		
	2020	109-20-010	Create Town Webpage with	\$20,000.00	\$0.00	\$20,000.00		
Subtotal for Plainfield(109)					\$4,238,134.65	\$123,000.00	\$4,641,468.00	\$280,333.35
Plainville(110)								
Subtotal for Plainville(110)					\$3,777,481.00	\$0.00	\$4,402,830.00	\$625,349.00
Plymouth(111)								
Subtotal for Plymouth(111)					\$3,324,402.00	\$0.00	\$3,418,470.00	\$94,068.00
Pomfret(112)								
Subtotal for Pomfret(112)					\$1,572,196.00	\$0.00	\$1,617,927.00	\$45,731.00
Portland(113)								
	2020	113-20-010	Bransfield Park Parking Area	\$9,850.00	\$0.00	\$9,850.00		
Subtotal for Portland(113)					\$2,000,872.90	\$9,850.00	\$2,237,436.00	\$226,713.10
Preston(114)								
	2016	114-16-020	Town Server & Telephone	\$40,835.50	\$0.00	\$40,835.50		
	2019	114-19-020	UST Replacement @ PW	\$97,700.00	\$0.00	\$97,700.00		
	2020	114-20-010	Town Hall Lower Level	\$15,000.00	\$0.00	\$15,000.00		
Subtotal for Preston(114)					\$1,378,575.16	\$153,535.50	\$1,665,300.00	\$133,189.34
Prospect(115)								
Subtotal for Prospect(115)					\$2,133,703.00	\$0.00	\$2,199,855.00	\$66,152.00
Putnam(116)								
	2016	116-16-010	/town Hall / Library /	\$50,000.00	\$43,901.00	\$6,099.00		
	2019	116-19-020	East Putnam Bridge	\$437,608.00	\$0.00	\$437,608.00		

Subtotal for Putnam(116)				\$2,211,434.00	\$443,707.00	\$2,805,916.00	\$150,775.00
Redding(117)							
2019	117-19-010	Design Phase Upgrade Fire	\$14,702.00	\$13,712.00	\$990.00		
2019	117-19-020	Rehab of Station Road	\$409,105.00	\$380,029.83	\$29,075.17		
Subtotal for Redding(117)				\$2,211,082.23	\$30,065.17	\$2,361,566.00	\$120,418.60
Ridgefield(118)							
Subtotal for Ridgefield(118)				\$4,458,299.33	\$0.00	\$5,193,269.00	\$734,969.67
Rocky Hill(119)							
Subtotal for Rocky Hill(119)				\$3,554,989.17	\$0.00	\$3,676,141.00	\$121,151.83
Roxbury(120)							
2020	120-20-010	Emerald Ash Borer Gypsy	\$40,000.00	\$38,610.00	\$1,390.00		
Subtotal for Roxbury(120)				\$1,055,988.06	\$1,390.00	\$1,237,579.00	\$180,200.94
Salem(121)							
Subtotal for Salem(121)				\$1,086,775.00	\$0.00	\$1,153,164.00	\$66,389.00
Salisbury(122)							
Subtotal for Salisbury(122)				\$1,362,958.43	\$0.00	\$1,558,800.00	\$195,841.57
Scotland(123)							
Subtotal for Scotland(123)				\$681,588.00	\$0.00	\$723,927.00	\$42,339.00
Seymour(124)							
2019	124-19-060	Guardrail Project	\$6,000.00	\$5,224.00	\$776.00		
2019	124-19-070	High St. Drainage and Catch	\$30,000.00	\$0.00	\$30,000.00		
2020	124-20-010	Gary Park Basketball Court	\$10,550.00	\$10,500.00	\$50.00		
2020	124-20-030	Hazardous Tree Removal II	\$57,707.50	\$0.00	\$57,707.50		
2020	124-20-040	Seymour Road Lining	\$10,000.00	\$0.00	\$10,000.00		
2020	124-20-050	Crack Sealing Various	\$60,000.00	\$0.00	\$60,000.00		
Subtotal for Seymour(124)				\$3,416,460.29	\$158,533.50	\$3,869,125.00	\$294,131.21
Sharon(125)							

Subtotal for Sharon(125)				\$1,572,593.66	\$0.00	\$1,726,570.00	\$153,976.34
Shelton(126)							
2014	126-14-110	Lafayette Complex Gas	\$76,201.00	\$75,943.33	\$257.67		
2015	126-15-040	Riverwalk Park Lighting	\$34,670.00	\$33,990.03	\$679.97		
2018	126-18-070	Renovations to 58 Perry Hill	\$20,000.00	\$19,324.56	\$675.44		
2019	126-19-010	Winterization Pine Rock Fire	\$4,400.00	\$0.00	\$4,400.00		
2019	126-19-030	Refurbishment of Citywide	\$100,000.00	\$0.00	\$100,000.00		
2019	126-19-040	Refurbishments of SHS	\$150,000.00	\$147,834.90	\$2,165.10		
2019	126-19-060	Renovations at 58 Perry Hill	\$14,077.75	\$14,065.93	\$11.82		
2019	126-19-070	Upgrades to Chromium	\$25,000.00	\$5,150.00	\$19,850.00		
2019	126-19-080	Plumb Mem. Library	\$9,500.00	\$3,585.00	\$5,915.00		
2020	126-20-010	City Hall Elevator Hydraulic	\$16,000.00	\$14,500.00	\$1,500.00		
2020	126-20-030	City Hall Rooms	\$20,000.00	\$4,927.08	\$15,072.92		
2020	126-20-040	Renovations to Community	\$23,500.00	\$3,758.34	\$19,741.66		
2020	126-20-060	City Hall Key Fob Security	\$15,169.00	\$0.00	\$15,169.00		
Subtotal for Shelton(126)				\$8,376,908.41	\$185,438.58	\$9,021,993.00	\$459,646.01
Sherman(127)							
2020	127-20-040	Mallory Town Hall Bldg.	\$28,000.00	\$0.00	\$28,000.00		
2020	127-20-050	Public Works Bldg. Safety	\$20,000.00	\$0.00	\$20,000.00		
Subtotal for Sherman(127)				\$799,585.00	\$48,000.00	\$895,065.00	\$47,480.00
Simsbury(128)							
Subtotal for Simsbury(128)				\$5,239,938.00	\$0.00	\$5,404,561.00	\$164,623.00
Somers(129)							
2020	129-20-010	Town Network Server	\$90,000.00	\$0.00	\$90,000.00		
Subtotal for Somers(129)				\$2,363,320.65	\$90,000.00	\$2,926,431.00	\$473,110.35
Southbury(130)							
2020	130-20-030	Community House and	\$23,348.08	\$0.00	\$23,348.08		
Subtotal for Southbury(130)				\$4,027,661.92	\$23,348.08	\$4,179,742.00	\$128,732.00
Southington(131)							
2019	131-19-020	Repairs to 9 Bridges	\$100,000.00	\$85,022.40	\$14,977.60		

2019	131-19-030	Town Hall Drainage	\$35,000.00	\$29,336.18	\$5,663.82		
2019	131-19-060	Additional Repairs to Hart St.	\$20,000.00	\$8,190.23	\$11,809.77		
2019	131-19-090	Engineering Design Svcs. -	\$25,000.00	\$19,550.00	\$5,450.00		
2020	131-20-010	Road Projects - Reclaim and	\$98,366.00	\$0.00	\$98,366.00		
Subtotal for Southington(131)				\$8,718,697.43	\$136,267.19	\$9,504,160.00	\$649,195.38
South Windsor(132)							
2020	132-20-010	Town Hall Elevator	\$410,000.00	\$0.00	\$410,000.00		
Subtotal for South Windsor(132)				\$4,793,477.59	\$410,000.00	\$5,452,638.00	\$249,160.41
Sprague(133)							
Subtotal for Sprague(133)				\$903,499.00	\$0.00	\$929,047.00	\$25,548.00
Stafford(134)							
2019	134-19-020	Leonard Rd. Bridge	\$170,000.00	\$0.00	\$170,000.00		
2019	134-19-030	Furnace Ave Reconstruction	\$170,000.00	\$0.00	\$170,000.00		
2020	134-20-010	Reconstruction of Evergreen	\$45,000.00	\$0.00	\$45,000.00		
2020	134-20-020	Furnace Ave Reconstruction	\$16,000.00	\$0.00	\$16,000.00		
Subtotal for Stafford(134)				\$3,085,204.00	\$401,000.00	\$3,792,083.00	\$305,879.00
Stamford(135)							
Subtotal for Stamford(135)				\$25,979,440.98	\$0.00	\$26,826,658.00	\$847,217.02
Sterling(136)							
Subtotal for Sterling(136)				\$1,236,316.00	\$0.00	\$1,368,551.00	\$132,235.00
Stonington(137)							
2008	137-08-010	Restrooms to be constructed	\$100,000.00	\$82,310.18	\$17,689.82		
Subtotal for Stonington(137)				\$3,473,063.18	\$17,689.82	\$3,838,762.00	\$348,009.00
Stratford(138)							
2012	138-12-030	Housatonic	\$200,000.00	\$25,050.00	\$174,950.00		
2014	138-14-010	Housatonic	\$200,000.00	\$0.00	\$200,000.00		
2014	138-14-040	Fifth Avenue Tidegate	\$230,000.00	\$0.00	\$230,000.00		
2014	138-14-060	Hunter Haven Wetlands	\$85,000.00	\$6,940.00	\$78,060.00		
2015	138-15-030	Housatonic	\$100,000.00	\$0.00	\$100,000.00		

2016	138-16-020	Misc. Drainage	\$100,000.00	\$37,867.41	\$62,132.59		
2018	138-18-010	Underground Storage Tank	\$87,500.00	\$0.00	\$87,500.00		
2018	138-18-030	Housatonic	\$200,000.00	\$0.00	\$200,000.00		
2018	138-18-050	Misc. Drainage Projects	\$100,000.00	\$0.00	\$100,000.00		
2019	138-19-010	Misc. Drainage	\$100,000.00	\$0.00	\$100,000.00		
2020	138-20-010	Bunnell High School Turf	\$500,000.00	\$0.00	\$500,000.00		
2020	138-20-020	Underground Storage Tank	\$200,000.00	\$0.00	\$200,000.00		
Subtotal for Stratford(138)				\$10,618,865.67	\$2,032,642.59	\$13,124,558.00	\$473,049.74
Suffield(139)							
Subtotal for Suffield(139)				\$2,371,257.00	\$0.00	\$2,830,212.00	\$458,955.00
Thomaston(140)							
Subtotal for Thomaston(140)				\$1,774,206.00	\$0.00	\$1,827,385.00	\$53,179.00
Thompson(141)							
Subtotal for Thompson(141)				\$3,149,468.00	\$0.00	\$3,235,042.00	\$85,574.00
Tolland(142)							
2020	142-20-010	Drainage Construction &	\$115,563.00	\$0.00	\$115,563.00		
Subtotal for Tolland(142)				\$3,560,029.00	\$115,563.00	\$3,790,743.00	\$115,151.00
Torrington(143)							
2018	143-18-010	Peck Road Area Road	\$426,000.00	\$93,121.00	\$332,879.00		
Subtotal for Torrington(143)				\$7,869,793.04	\$332,879.00	\$9,058,191.00	\$855,518.96
Trumbull(144)							
2018	144-18-020	Tashua Pool	\$50,000.00	\$0.00	\$50,000.00		
2018	144-18-040	Corporate Drive	\$50,000.00	\$33,754.00	\$16,246.00		
2018	144-18-060	Town Hall ADA/Security	\$175,000.00	\$0.00	\$175,000.00		
2020	144-20-010	Madison Avenue Paving	\$350,000.00	\$164,565.39	\$185,434.61		
Subtotal for Trumbull(144)				\$7,370,950.74	\$426,680.61	\$8,285,085.00	\$487,453.65
Union(145)							
Subtotal for Union(145)				\$492,042.00	\$0.00	\$506,332.00	\$14,290.00

Vernon(146)							
2011	146-11-030	Main Street Bridge	\$406,640.00	\$0.00	\$406,640.00		
2016	146-16-020	Erosioin Control Mary Lane	\$60,000.00	\$0.00	\$60,000.00		
2019	146-19-020	Citizens' Block Renovations -	\$500,000.00	\$0.00	\$500,000.00		
Subtotal for Vernon(146)				\$5,422,010.29	\$966,640.00	\$7,716,029.00	\$1,327,378.71
Voluntown(147)							
Subtotal for Voluntown(147)				\$846,534.00	\$0.00	\$871,328.00	\$24,794.00
Wallingford(148)							
2009	148-09-010	Road	\$463,089.53	\$460,686.53	\$2,403.00		
2018	148-18-010	LoCIP 13-14, 14-15, 15-16	\$577,965.67	\$188,501.21	\$389,464.46		
2019	148-19-010	Ward Street Ext - Long to	\$208,006.03	\$0.00	\$208,006.03		
Subtotal for Wallingford(148)				\$8,533,721.51	\$599,873.49	\$10,037,418.00	\$903,823.00
Warren(149)							
2018	149-18-010	Warren Public Library	\$111,330.00	\$0.00	\$111,330.00		
Subtotal for Warren(149)				\$525,638.89	\$111,330.00	\$745,445.00	\$108,476.11
Washington(150)							
Subtotal for Washington(150)				\$1,414,879.32	\$0.00	\$1,877,446.00	\$462,566.68
Waterbury(151)							
2014	151-14-010	Washington Park House	\$74,567.34	\$43,542.01	\$31,025.33		
2015	151-15-070	Parking Garage	\$320,000.00	\$66,094.09	\$253,905.91		
2016	151-16-050	FY 16/17 Underground	\$200,000.00	\$151,790.03	\$48,209.97		
2018	151-18-010	Western Hills Golf Course	\$50,000.00	\$42,557.80	\$7,442.20		
2018	151-18-030	Replace Network Switches	\$30,000.00	\$13,690.68	\$16,309.32		
2018	151-18-040	Replacement of Servers at	\$12,000.00	\$0.00	\$12,000.00		
2018	151-18-060	Western Hills GC Pesticide	\$35,000.00	\$0.00	\$35,000.00		
2018	151-18-070	East Mountain GC Pesticide	\$35,000.00	\$0.00	\$35,000.00		
2018	151-18-080	Watervill Park Fields Design	\$22,000.00	\$0.00	\$22,000.00		
2018	151-18-090	Fiber Optic Expansion	\$107,500.00	\$77,700.00	\$29,800.00		
2018	151-18-100	Station Alerting System	\$190,000.00	\$5,215.00	\$184,785.00		
2018	151-18-110	Sidewalks - New	\$1,325,000.00	\$0.00	\$1,325,000.00		
2018	151-18-120	Replacement of	\$200,000.00	\$112,395.12	\$87,604.88		

2018	151-18-130	Handicap Ramps	\$30,000.00	\$0.00	\$30,000.00
2018	151-18-140	Storm Water Drainage	\$555,500.00	\$0.00	\$555,500.00
2018	151-18-150	Western Hills Golf Course	\$25,000.00	\$0.00	\$25,000.00
2018	151-18-170	Hamilton Park Pavilion	\$100,000.00	\$0.00	\$100,000.00
2018	151-18-180	Western Hills GC Building	\$100,000.00	\$93,072.00	\$6,928.00
2018	151-18-190	Primary Network Backbone	\$88,700.00	\$58,537.22	\$30,162.78
2018	151-18-200	Exterior Renovation of Fire	\$150,000.00	\$0.00	\$150,000.00
2018	151-18-220	Replace Police Headquarters	\$450,000.00	\$0.00	\$450,000.00
2018	151-18-230	Recreation Centers Security	\$25,000.00	\$0.00	\$25,000.00
2018	151-18-250	Exchange Email Server	\$55,687.00	\$45,028.20	\$10,658.80
2019	151-19-010	CityView Workspace	\$75,000.00	\$0.00	\$75,000.00
2019	151-19-020	WHGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00
2019	151-19-030	WHGC Irrigation System	\$15,000.00	\$10,545.00	\$4,455.00
2019	151-19-040	EMGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00
2019	151-19-050	EMGC Irrigation System	\$15,000.00	\$11,400.00	\$3,600.00
2019	151-19-060	Splash Pad Fairlawn Park	\$100,000.00	\$0.00	\$100,000.00
2019	151-19-070	Splash Pad Bucks Hill Park	\$100,000.00	\$0.00	\$100,000.00
2019	151-19-080	North End Rec Center	\$15,000.00	\$6,052.00	\$8,948.00
2019	151-19-090	River Baldwin Rec Center	\$15,000.00	\$3,410.00	\$11,590.00
2019	151-19-110	Municipal Parking lot Paving	\$475,000.00	\$0.00	\$475,000.00
2019	151-19-120	Ramp Garage Repairs	\$300,000.00	\$0.00	\$300,000.00
2019	151-19-130	Replacement of UST -	\$100,000.00	\$0.00	\$100,000.00
2019	151-19-140	Road Icing Drainage Safety	\$150,000.00	\$0.00	\$150,000.00
2019	151-19-150	Code Compliance Building	\$20,000.00	\$0.00	\$20,000.00
2019	151-19-160	Replacement of Fencing at	\$25,000.00	\$4,327.86	\$20,672.14
2019	151-19-170	Flooring Replacement at	\$30,000.00	\$2,283.00	\$27,717.00
2019	151-19-180	Jefferson Square HVAC	\$150,000.00	\$0.00	\$150,000.00
2019	151-19-190	Data Center HVAC	\$200,000.00	\$0.00	\$200,000.00
2019	151-19-200	EMGC Irrigation System	\$15,000.00	\$0.00	\$15,000.00
2019	151-19-210	WHGC Irrigation Sys.	\$15,000.00	\$0.00	\$15,000.00
2019	151-19-220	WHGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00
2019	151-19-230	EMGC Asphalt Cart Paths	\$25,000.00	\$0.00	\$25,000.00
2019	151-19-240	Jefferson Square	\$28,000.00	\$0.00	\$28,000.00
2020	151-20-010	Primary Network Backbone	\$40,000.00	\$0.00	\$40,000.00
2020	151-20-020	Code Compliance Building	\$50,000.00	\$0.00	\$50,000.00
2020	151-20-030	Lower Murray Park Splash	\$100,000.00	\$0.00	\$100,000.00

2020	151-20-040	Bucks Hill Park Basketball	\$200,000.00	\$0.00	\$200,000.00		
2020	151-20-050	Park House HVAC	\$300,000.00	\$0.00	\$300,000.00		
2020	151-20-060	Roadway Milling and Paving	\$619,565.00	\$0.00	\$619,565.00		
2020	151-20-070	Roadway Milling and Paving	\$315,000.00	\$0.00	\$315,000.00		
2020	151-20-080	Waterville Basketball/Tennis	\$250,000.00	\$0.00	\$250,000.00		
2020	151-20-090	River Baldwin Rec Center	\$100,000.00	\$0.00	\$100,000.00		
2020	151-20-100	Park Security Improvements	\$40,000.00	\$0.00	\$40,000.00		
2020	151-20-110	WHGC Cart Paths	\$350,000.00	\$0.00	\$350,000.00		
2020	151-20-120	Station Alerting System (sup	\$230,000.00	\$0.00	\$230,000.00		
2020	151-20-130	Expand Station 5 (sup to 151-	\$50,000.00	\$0.00	\$50,000.00		
2020	151-20-140	Library IT Equip	\$50,000.00	\$0.00	\$50,000.00		
Subtotal for Waterbury(151)				\$32,053,705.66	\$8,070,879.33	\$41,874,877.00	\$1,750,292.01
Waterford(152)							
Subtotal for Waterford(152)				\$3,517,925.72	\$0.00	\$3,915,658.00	\$397,732.28
Watertown(153)							
2016	153-16-020	Pave / Rehab Section 1	\$156,068.00	\$156,067.51	\$0.49		
2019	153-19-020	Oakville Pavement Rehab 1	\$279,420.60	\$274,420.60	\$5,000.00		
2019	153-19-040	Pave Rehab Sec. II	\$3,600.00	\$0.00	\$3,600.00		
Subtotal for Watertown(153)				\$5,072,359.31	\$8,600.49	\$5,401,907.00	\$320,947.20
Westbrook(154)							
Subtotal for Westbrook(154)				\$1,134,389.34	\$0.00	\$1,386,830.00	\$252,440.66
West Hartford(155)							
Subtotal for West Hartford(155)				\$14,566,969.00	\$0.00	\$15,002,356.00	\$435,387.00
West Haven(156)							
2008	156-08-010	Sidewalk Replacement,	\$13,161.35	\$0.00	\$13,161.35		
2008	156-08-090	Cove River Flood Plain	\$30,000.00	\$0.00	\$30,000.00		
2009	156-09-050	Veterans Memorial Park	\$63,000.00	\$21,302.79	\$41,697.21		
2010	156-10-040	Recreation Facilities and	\$50,000.00	\$27,423.40	\$22,576.60		
2011	156-11-020	City Garage Improvements	\$100,000.00	\$44,896.11	\$55,103.89		
2011	156-11-030	Storm Sewers and Drainage	\$200,000.00	\$199,991.07	\$8.93		
2012	156-12-010	New surface for dogs,	\$25,000.00	\$12,983.00	\$12,017.00		

2013	156-13-030	Cove River Culvert	\$150,000.00	\$33,536.32	\$116,463.68		
2014	156-14-020	Sandy Point Bird Sanctuary	\$52,000.00	\$51,099.00	\$901.00		
2014	156-14-050	Storm Sewers and Drainage	\$200,000.00	\$165,993.96	\$34,006.04		
2015	156-15-020	Replace West Spring Street	\$45,000.00	\$19,817.26	\$25,182.74		
2015	156-15-030	Spring Street Bridge	\$50,000.00	\$0.00	\$50,000.00		
2015	156-15-040	Storm Sewer and Drainage	\$129,400.00	\$0.00	\$129,400.00		
2015	156-15-050	Sidewalk Replacement	\$140,000.00	\$104,825.68	\$35,174.32		
2015	156-15-060	Old Field Creek Dredging	\$175,000.00	\$0.00	\$175,000.00		
2016	156-16-010	Garage Improvements	\$25,000.00	\$0.00	\$25,000.00		
2016	156-16-030	Storm Sewers	\$125,000.00	\$97,258.15	\$27,741.85		
2016	156-16-040	Parks Maintenance Building	\$250,000.00	\$223,354.54	\$26,645.46		
2018	156-18-010	Sidewalks - City Wide	\$500,000.00	\$271,928.82	\$228,071.18		
2018	156-18-020	Sewer Lines - City Wide	\$500,000.00	\$107,784.00	\$392,216.00		
2020	156-20-010	Police Dept Camera	\$120,000.00	\$0.00	\$120,000.00		
2020	156-20-020	Nike Site 2 Resurfacing of 2	\$49,500.00	\$0.00	\$49,500.00		
2020	156-20-030	Sewer Basin/Pipe	\$250,000.00	\$0.00	\$250,000.00		
2020	156-20-040	Sidewalk Repair/Replace	\$200,000.00	\$0.00	\$200,000.00		
2020	156-20-050	Veterans' Field/Nike Site	\$200,000.00	\$0.00	\$200,000.00		
2020	156-20-060	Veterans' Wall	\$70,000.00	\$0.00	\$70,000.00		
2020	156-20-070	Public Works Complex	\$774,053.00	\$0.00	\$774,053.00		
Subtotal for West Haven(156)				\$16,181,374.48	\$3,103,920.25	\$20,002,490.00	\$717,195.27
Weston(157)							
Subtotal for Weston(157)				\$2,122,376.00	\$0.00	\$2,188,294.00	\$65,918.00
Westport(158)							
Subtotal for Westport(158)				\$4,806,896.00	\$0.00	\$4,958,218.00	\$151,322.00
Wethersfield(159)							
Subtotal for Wethersfield(159)				\$5,201,616.68	\$0.00	\$6,336,094.00	\$1,134,477.32
Wilmington(160)							
2020	160-20-020	River Rd. Athletic Complex	\$45,000.00	\$0.00	\$45,000.00		
Subtotal for Wilmington(160)				\$1,899,724.73	\$45,000.00	\$2,120,141.00	\$175,416.27
Wilton(161)							

Subtotal for Wilton(161)				\$3,720,303.00	\$0.00	\$3,834,277.00	\$113,974.00
Winchester(162)							
2020	162-20-010	Road Maintenance Various	\$194,033.11	\$0.00	\$194,033.11		
Subtotal for Winchester(162)				\$2,924,109.89	\$194,033.11	\$3,205,438.00	\$87,295.00
Windham(163)							
2019	163-19-020	Recreation Park Renovation	\$70,000.00	\$62,410.11	\$7,589.89		
2020	163-20-010	Public Works Fuel Tanks	\$100,000.00	\$0.00	\$100,000.00		
2020	163-20-020	Town Hall Renovations	\$150,000.00	\$0.00	\$150,000.00		
2020	163-20-030	Shetucket Plains Park	\$25,000.00	\$0.00	\$25,000.00		
Subtotal for Windham(163)				\$7,169,182.52	\$282,589.89	\$7,815,448.00	\$363,675.59
Windsor(164)							
Subtotal for Windsor(164)				\$6,096,769.00	\$0.00	\$6,278,040.00	\$181,271.00
Windsor Locks(165)							
2012	165-12-010	Town Hall Renovations	\$60,000.00	\$31,953.57	\$28,046.43		
2015	165-15-040	Town Hall Renovations	\$20,000.00	\$14,438.83	\$5,561.17		
Subtotal for Windsor Locks(165)				\$2,228,635.60	\$33,607.60	\$2,740,904.00	\$478,660.80
Wolcott(166)							
2019	166-19-090	Town Hall Computer Server	\$19,000.00	\$0.00	\$19,000.00		
2020	166-20-010	Wolcott Food Pantry	\$15,000.00	\$0.00	\$15,000.00		
2020	166-20-020	Public Works Infrastructure	\$30,000.00	\$0.00	\$30,000.00		
Subtotal for Wolcott(166)				\$3,618,719.31	\$64,000.00	\$3,926,975.00	\$244,255.69
Woodbridge(167)							
Subtotal for Woodbridge(167)				\$2,150,881.00	\$0.00	\$2,216,824.00	\$65,943.00
Woodbury(168)							
2018	168-18-020	Fire Tower Repairs	\$30,000.00	\$26,823.00	\$3,177.00		
2019	168-19-010	Public Library HVAC Update	\$55,000.00	\$0.00	\$55,000.00		
2019	168-19-020	MS4 Engineering	\$25,000.00	\$0.00	\$25,000.00		
2020	168-20-010	Minitor Pagers for Fire	\$40,000.00	\$0.00	\$40,000.00		
2020	168-20-020	GIS Mapping System	\$11,100.00	\$0.00	\$11,100.00		

Subtotal for Woodbury(168)				\$2,324,152.02	\$134,277.00	\$2,568,537.00	\$110,107.98
Woodstock(169)							
Subtotal for Woodstock(169)				\$2,804,993.00	\$0.00	\$2,889,036.00	\$84,043.00
City of Groton(501)							
2016	501-16-010	Mother Bailey House		\$49,500.00	\$0.00	\$49,500.00	
Subtotal for City of Groton(501)				\$501,979.00	\$49,500.00	\$691,519.00	\$140,040.00
Borough of Bantam(601)							
2009	601-09-010	Park, Part 2		\$3,348.00	\$2,617.60	\$730.40	
Subtotal for Borough of Bantam(601)				\$7,245.60	\$730.40	\$11,726.00	\$3,750.00
Borough of Danielson(603)							
Subtotal for Borough of Danielson(603)				\$112,458.99	\$0.00	\$124,140.00	\$11,681.01
Borough of Fenwick(604)							
Subtotal for Borough of Fenwick(604)				\$10,384.00	\$0.00	\$18,572.00	\$8,188.00
Borough of Groton Long Point(605)							
Subtotal for Borough of Groton Long Point(605)				\$25,276.02	\$0.00	\$109,332.00	\$84,055.98
Borough of Jewett City(606)							
Subtotal for Borough of Jewett City(606)				\$133,351.00	\$0.00	\$147,865.00	\$14,514.00
Borough of Litchfield(607)							
Subtotal for Borough of Litchfield(607)				\$13,834.00	\$0.00	\$31,323.00	\$17,489.00
Borough of Newtown(608)							
Subtotal for Borough of Newtown(608)				\$4,013.00	\$0.00	\$17,061.00	\$13,048.00
Stafford Springs(609)							
Subtotal for Stafford Springs(609)				\$27,654.00	\$0.00	\$27,654.00	\$0.00
Stonington Borough(610)							
Subtotal for Stonington Borough(610)				\$52,320.00	\$0.00	\$56,801.00	\$4,481.00

Stonington					
Borough of Woodmont(611)					
Subtotal for		\$7,427.00	\$0.00	\$10,304.00	\$2,877.00
Borough of					
Woodmont(611)	\$954,358,511.93				
Grand Total		\$907,357,304.67	\$47,001,207.26	\$1,010,000,000.00	\$55,641,488.07

8. Old Business

Discuss and act upon the following:

- a. COVID-19 Update**
- b. Alarm Monitoring for Town Buildings**
- c. Disposition of Old Equipment**
- d. Chamberlain Pond Cleanup**



Town of Andover

17 SCHOOL ROAD • ANDOVER, CT 06232

Legal Notice

Inland Wetlands and Watercourses Commission

The Inland Wetlands and Watercourses Commission of the Town of Andover at their Regular meeting held on **March 1st, 2021** **approved** the following application:

- **IWWC 20-37M:** Jean-Marc Bade, **344 Lake Rd** (Andover, CT), Modification of previously approved permit to construct an approximately 24-foot x 36-foot addition to a house within the 200-foot Andover Lake Upland Review Area.

The Inland Wetlands and Watercourses Commission of the Town of Andover at their Regular meeting held on **March 1st, 2021** **received** the following application:

- **IWWC 21-03:** Jeff Murray, **11 School Rd (Doris Chamberlain Nature Pond)** (Andover, CT), Application to cut and remove brush and small trees from the shoreline of the Doris Chamberlain Nature Pond.

Petitions/Appeals Process:

Appeals on actions of the Commission shall be made in accordance with the provisions of section 22a-43 of the Connecticut General Statutes, as amended. Notice of such appeal shall be served upon the Commission and the Commissioner of Environmental Protection.

Questions:

If you have any questions regarding the above notice, please contact the Andover Wetlands Agent at 860-742-7305 or email wetlands@andoverct.org, or buildingadmin@andoverct.org

9. New Business

Discuss and act upon the following:

- a. Town Budget Discussion**
- b. Updates to Veterans Monument Park**
- c. Library Mural Vandalism Restitution Update**
- d. Roadwork Review**
 - i. Road Line Painting**
 - ii. 2020 Paving Review and Future Plans**
- e. Charter Revision Committee**
- f. Ethics Commission**
- g. Revisions to Personnel Policy**
- h. Time Clock Policy**

From: Gerry Wright <happyhauler@comcast.net>
Date: March 3, 2021 at 12:11:49 PM EST
To: Gerry Wright <happyhauler@comcast.net>
Subject: update on monument site

To:
Andover board of Selectmen

Andover Monument field upgrade for 2021

Our Veterans Monument Park needs upgrading this year. With over 250,000 cars weekly passing by, we need to make impression that not only residence of Andover are Veteran friendly but care about our town. Cost keeps going up as you will see from last proposals. Let's lock it in now

Upgrade power by Eversource	\$4,200	CIP has agreed to fund this	
New well upgrade	\$6,000		Loom field and
hydroseed	\$ 14,000	to be completed Oct. 2021	
Irrigation system with 60 heads	\$ 5,000	Installed Oct. 2021	Three new flag
poles	\$ 5,000	Installed now.	Total \$
30,000			

Our Agent Orange monument is paid for with donations. \$21,000. We have raised almost \$30,000. Extra will be used as we see fit. Monument will have lights, stone wall with garden, pavers, etc. This will help with that. Please see fit to help upgrade out Park.

Gerry Wright Andover resident.

Respectfully,

Gerry Wright 1SG (Ret) U.S.Army
PO Box 274 Andover, CT 06232
Face book sprayed and betrayed A0
Agent Orange Survivor, Vietnam
19th Combat Engineers 69-70
2014 Ct. Veterans Hall of Fame
Amvets. Legion, VFW, DAV, VVA, Cell 860-982-3944
agentorangestore.com

Library Mural Vandalism

Defendants' Court Dates:

Kevin Perez

Court Date: 2/16/21 *Case is Statutorily Sealed*

Paul Freidman

Court Date: 2/24/21 *Case is Statutorily Sealed*

Max Schletter

Court Date 3/2/21



Andover Public Library

355 Route 6 (P.O. Box 117) Andover, CT 06232-0117
(860) 742-7428 andoverctpubliclibrary@gmail.com

Statement Regarding Accelerated Pretrial Rehabilitation of Paul Friedmann

It only took 3 vandals 5 minutes with a can of black spray paint in the middle of the night on July 5, 2020, to cause pain to all 3,500 residents in our small community of Andover.

We are not a wealthy town but we have an abundance of community pride. You can see this at the Andover Veterans Monument Park, the rail trails, covered bridge, Veteran's Memorial field, and the newly completed historic mural on the back wall of the library.

Andover residents watched with great interest the nearly year-long painting of the wall by mural artist Sara Walling of Hebron. During her many hours of painting, she met many residents as they stopped by to watch the work in progress. The mural was completed in November of 2019.

The mural was commissioned by the Library Board of Directors at no cost to the Town. It depicts many historic aspects of the town including French General Rochambeau and his troops who marched through Andover in 1781 to assist General George Washington in the Revolutionary war. The historic creamery, the old train depot and, a steam train are also depicted along with the new covered bridge, rail trail, library, Veterans Monument Park, the Church and, Andover Lake.

Andover residents were emotionally invested in the mural project and were severely hurt and angry to learn of the vandalism.

No social or political message was discernable. Simply blacking-out the characters of Gen. Rochambeau and George Washington and a whole lot of nonsensical scribbling. No message, no meaning, no motive.

Andover residents were delighted with the swift apprehension of the three vandals in part by the cooperation from the defendant Paul Friedmann.

The defendant was 18 years old at the time ... Not a child ... but a young adult who should have known, and did know, what he was doing was wrong, as indicated by Mr. Friedmann's apology letter dated July 9, 2020, just 4 days after the incident to the First Selectman of Andover.

What he did not know was the pain he caused the residents of Andover. This mural was very special to residents. It was over a year in the planning. Seeking out the artist, selecting the theme, and collecting both financial donations and donations of skilled workers. From the very beginning of the process, we knew the mural would be dedicated to the beloved Jean Gasper, a long-time Andover resident, a former member of the Library Board of Directors and, First Selectman who passed away in 2015. This was a dream of hers that was being fulfilled by residents.

I believe the vandals who vandalized the Andover Library Mural need to take responsibility and be held accountable for their actions. Mr. Friedmann's letter to the Andover First Selectman and his cooperation with the police indicate he is taking responsibility for his part. Tarnishing this young life with a felony conviction is unnecessary and inappropriate. An accelerated pretrial rehabilitation should be granted to Paul Friedmann.

Retribution should also be included in the form of reimbursement to the town for the restoration of the mural, a public letter of apology to the residents of Andover to be published in the Rivereast Newspaper, lengthy sentencing of community service to the town in the form of picking up litter along town roadways and a monetary donation to the Andover Friends of the Library.

Andover Library Board of Directors



February 15, 2021

Kyle LaBuff
Deputy Assistant State's Attorney
Judicial District of Tolland
20 Park Street
Rockville, CT 06066

Atty LaBuff,

As you are aware, the Town of Andover Library mural was vandalized on July 5, 2000. The mural was a celebration of Andover's history and a way to instill pride to all the residents that visit the library. The Library Board of Directors commissioned the design and solicited donations over multiple years to bring the mural to life. They did an incredible job.

As the First Selectman, I am in support of the Library Board's request to grant Accelerated Rehabilitation to defendant Paul Friedmann. Mr. Friedmann has shown remorse and has at least taken minimal steps to accept responsibility for his actions. Our hope is that this incident will help guide Mr. Friedmann forward and remind him to think before he acts and does something that negatively impacts himself, his neighbors or a community.

Please let myself or Eric Anderson, Town Administrator, know if you need any further information or if we can assist in scheduling community service hours.

Respectfully,

Jeffrey J Maguire
First Selectman

Chipsealing on Chesterbrook Lane



10. Approval of Meeting Minutes

- a. Wednesday, February 10th, 2021 Special Meeting Minutes**
- b. Tuesday, February 16th, 2021 Special Meeting Budget Workshop Minutes**
- c. Tuesday, February 23rd, 2021 Special Meeting Budget Workshop Minutes**

11. Finance Department Report

- a. Revenue Summary**
- b. Town Budget Summary**
- c. Town Aid Road (TAR) Update**
- d. Town Cash Report**
- e. Over Expenditure Report**

SW - Rev Summary
Andover Town & School 2020-2021

03/03/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balanc

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
	04 Public Safety								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
OBJECT	04 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
	10 Property Taxes								
PROGRAM	101 Current Year Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$4,633.72	\$0.00	(\$4,633.72)	--
PROGRAM	102 COC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	103 Interest on Active	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	(\$40,000.00)	0.00%
PROGRAM	104 Lien on Active Taxes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	(\$2,000.00)	0.00%
PROGRAM	105 Principle on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	106 Interest on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	107 Lien on Suspense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	108 Prior Year Taxes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	(\$100,000.00)	0.00%
PROGRAM	109 NSF/DMV/Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	110 Supplemental MV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	900 Reclass of Transfers for Statement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$4,633.72	\$0.00	(\$146,633.72)	-3.26%
OBJECT	10 Property Taxes	\$142,000.00	\$0.00	\$142,000.00	\$0.00	\$4,633.72	\$0.00	(\$146,633.72)	-3.26%
	20 Intergovernmental Revenues								
PROGRAM	203 Boat Registrations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	209 PILOT State Property	\$9,631.00	\$0.00	\$9,631.00	\$0.00	\$0.00	\$9,631.00	\$0.00	100.00%
PROGRAM	211 Vetern's Tax Relief	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	213 Property Tax Relief and Circuit Bre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	221 Manufacturers Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	222 Municipal grants in aid	\$2,620.00	\$0.00	\$2,620.00	\$0.00	\$0.00	\$0.00	(\$2,620.00)	0.00%
PROGRAM	223 Mashantucket-Pequot Grant	\$6,680.00	\$0.00	\$6,680.00	\$0.00	\$0.00	\$0.00	(\$6,680.00)	0.00%
PROGRAM	226 State Miscellaneous	\$2,500.00	\$0.00	\$2,500.00	(\$200.00)	\$0.00	\$11,974.64	\$9,474.64	478.99%

SW - Rev Summary
Andover Town & School 2020-2021

03/03/2021
 Fiscal Year 2020-2021

Note: AcntBalance Includes AcntInvoiced Balanc

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	227 Municipal Revenue Sharing	\$43,820.00	\$0.00	\$43,820.00	\$0.00	\$0.00	\$43,820.00	\$0.00	100.00%
PROGRAM	238 Disabled Program	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	(\$400.00)	0.00%
PROGRAM	239 Telephone Access	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	0.00%
PROGRAM	418 FEMA-1/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	419 FEMA-2/FY13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0000 General Revenue	\$70,651.00	\$0.00	\$70,651.00	(\$200.00)	\$0.00	\$65,425.64	(\$5,225.36)	92.60%
PROGRAM	231 Historic Documents Preservation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	201 Federal Highway Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	215 Local Capital Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	227 Municipal Revenue Sharing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0300 Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	207 Law Enforcement Overtime	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	237 DOT Moving Violations Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0400 Public Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	217 Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	219 Education Cost Sharing	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$501,196.00	(\$1,503,586.00)	25.00%
PROGRAM	225 Transportation Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0900 Education	\$2,004,782.00	\$0.00	\$2,004,782.00	\$0.00	\$0.00	\$501,196.00	(\$1,503,586.00)	25.00%
OBJECT	20 Intergovernmental Revenues	\$2,075,433.00	\$0.00	\$2,075,433.00	(\$200.00)	\$0.00	\$566,621.64	(\$1,508,811.36)	27.30%
	30 Investment Income								
PROGRAM	303 Interest	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
FUNCTION	0000 General Revenue	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
OBJECT	30 Investment Income	\$40,000.00	\$0.00	\$40,000.00	(\$627.41)	\$0.00	\$3,628.91	(\$36,371.09)	9.07%
	40 Licenses, Fees and Charges for Good								
PROGRAM	401 Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	407 Town Clerks fees, licenses, and p	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$39,880.80	(\$10,119.20)	79.76%

SW - Rev Summary
Andover Town & School 2020-2021

03/03/2021
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Note: AcntBalance Includes AcntInvoiced Balanc

		Orig Revenue	Transfers	Adj Revenue	Mtd Net	Ytd Debits	Ytd Credits	Balance	% Recvd
PROGRAM	408 Town Clerk PA05228	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	409 Dial-A-Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
PROGRAM	417 Selectman's Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	--
FUNCTION	0100 General Government	\$50,000.00	\$0.00	\$50,000.00	(\$1,470.75)	\$0.00	\$39,880.80	(\$10,119.20)	79.76%
PROGRAM	413 Transfer Station Receipts	\$30,000.00	\$0.00	\$30,000.00	(\$280.00)	\$0.00	\$33,040.00	\$3,040.00	110.13%
PROGRAM	415 Waste Redemption	\$1,000.00	\$0.00	\$1,000.00	(\$33.00)	\$0.00	\$1,289.73	\$289.73	128.97%
FUNCTION	0700 Sanitation and Waste	\$31,000.00	\$0.00	\$31,000.00	(\$313.00)	\$0.00	\$34,329.73	\$3,329.73	110.74%
PROGRAM	405 Building Department Receipts	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$2,493.60	\$25,185.21	(\$12,308.39)	64.83%
FUNCTION	0800 Planning and Land Use	\$35,000.00	\$0.00	\$35,000.00	(\$5,366.28)	\$2,493.60	\$25,185.21	(\$12,308.39)	64.83%
OBJECT	40 Licenses, Fees and Charges for G	\$116,000.00	\$0.00	\$116,000.00	(\$7,150.03)	\$2,493.60	\$99,395.74	(\$19,097.86)	83.54%
	80 Other Revenues								
PROGRAM	801 Miscellaneous	\$3,000.00	\$0.00	\$3,000.00	(\$2,053.12)	\$0.00	\$9,321.19	\$6,321.19	310.71%
PROGRAM	803 Rentals	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	(\$1,500.00)	0.00%
FUNCTION	0000 General Revenue	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
OBJECT	80 Other Revenues	\$4,500.00	\$0.00	\$4,500.00	(\$2,053.12)	\$0.00	\$9,321.19	\$4,821.19	207.14%
FUND	100 General Fund - Town	\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$7,127.32	\$678,967.48	(\$1,706,092.84)	28.25%
Grand Total for Report		\$2,377,933.00	\$0.00	\$2,377,933.00	(\$10,030.56)	\$7,127.32	\$678,967.48	(\$1,706,092.84)	28.25%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

03/03/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0101-100 First Selectman Salary	\$2,500.00	\$2,500.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	50.00%
1-100-01-0101-105 Selectmen Salary	\$4,800.00	\$4,800.00	\$1,800.00	\$0.00	\$0.00	\$3,000.00	37.50%
1-100-01-0101-115 Board Clerk BOS	\$1,500.00	\$1,500.00	\$1,655.00	\$0.00	\$0.00	(\$155.00)	110.33%
1-100-01-0101-330 CONF. SEMINARS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0101-381 Moving	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0101-580 Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0101-810 Dues/ Memberships	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0101-836 Veteran's Day Committee	\$500.00	\$500.00	\$253.11	\$0.00	\$0.00	\$246.89	50.62%
01 General Government	\$9,300.00	\$9,300.00	\$4,958.11	\$0.00	\$0.00	\$4,341.89	53.31%
0101 Selectmen	\$9,300.00	\$9,300.00	\$4,958.11	\$0.00	\$0.00	\$4,341.89	53.31%
1-100-01-0102-100 Town Administrator Salary	\$85,000.00	\$85,000.00	\$39,633.86	\$0.00	\$0.00	\$45,366.14	46.63%
1-100-01-0102-120 Administrative Assistant	\$20,748.00	\$20,748.00	\$14,857.50	\$0.00	\$0.00	\$5,890.50	71.61%
1-100-01-0102-150 Merit Based Compensation Adj Pool	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0102-330 Conference/Seminars	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0102-535 Mobile Phone	\$624.00	\$624.00	\$578.55	\$0.00	\$0.00	\$45.45	92.72%
1-100-01-0102-580 Mileage	\$1,200.00	\$1,200.00	\$900.00	\$0.00	\$0.00	\$300.00	75.00%
1-100-01-0102-810 Dues/Memberships	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
01 General Government	\$108,132.00	\$108,132.00	\$55,969.91	\$0.00	\$0.00	\$52,162.09	51.76%
0102 Town Administrator	\$108,132.00	\$108,132.00	\$55,969.91	\$0.00	\$0.00	\$52,162.09	51.76%
1-100-01-0103-121 Board Clerk Wages-BOF	\$1,700.00	\$1,700.00	\$510.00	\$0.00	\$0.00	\$1,190.00	30.00%
1-100-01-0103-310 Legal	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-100-01-0103-610 Office Supplies-BOF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$4,200.00	\$4,200.00	\$510.00	\$0.00	\$0.00	\$3,690.00	12.14%
0103 Board of Finance	\$4,200.00	\$4,200.00	\$510.00	\$0.00	\$0.00	\$3,690.00	12.14%
1-100-01-0105-320 Annual Audit-Auditor	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.00%
1-100-01-0105-322 Accounting Consultant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0105-325 Actuarial Services	\$5,000.00	\$5,000.00	\$2,375.00	\$0.00	\$0.00	\$2,625.00	47.50%
01 General Government	\$37,000.00	\$37,000.00	\$2,375.00	\$0.00	\$0.00	\$34,625.00	6.42%
0105 Auditor/Actuary	\$37,000.00	\$37,000.00	\$2,375.00	\$0.00	\$0.00	\$34,625.00	6.42%
1-100-01-0107-310 Legal Retainer	\$14,000.00	\$14,000.00	\$10,770.00	\$0.00	\$0.00	\$3,230.00	76.93%
1-100-01-0107-311 P & Z-Legal Counsel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0107-312 Assessor - Legal Counsel	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
01 General Government	\$18,000.00	\$18,000.00	\$10,770.00	\$0.00	\$0.00	\$7,230.00	59.83%
0107 Town Attorney	\$18,000.00	\$18,000.00	\$10,770.00	\$0.00	\$0.00	\$7,230.00	59.83%
1-100-01-0109-100 Salary-Treasurer	\$48,048.00	\$48,048.00	\$49,777.85	\$0.00	\$0.00	(\$1,729.85)	103.60%
1-100-01-0109-120 Assistant Treasurer	\$26,000.00	\$26,000.00	\$4,147.65	\$0.00	\$0.00	\$21,852.35	15.95%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

03/03/2021
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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0109-155 FY18 Treasurer Office Supplement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0109-330 Conference/Seminars - Treasurer	\$100.00	\$100.00	\$130.00	\$0.00	\$0.00	(\$30.00)	130.00%
1-100-01-0109-438 Equip. Maint.-Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0109-580 Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0109-609 Equipment-Treasurer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0109-610 Office Supplies - Treasurer	\$200.00	\$200.00	\$15.48	\$0.00	\$0.00	\$184.52	7.74%
1-100-01-0109-735 Computer Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$74,448.00	\$74,448.00	\$54,070.98	\$0.00	\$0.00	\$20,377.02	72.63%
0109 Treasurer/Financial	\$74,448.00	\$74,448.00	\$54,070.98	\$0.00	\$0.00	\$20,377.02	72.63%
1-100-01-0111-100 Salary-Tax Collector	\$36,000.00	\$36,000.00	\$29,697.54	\$0.00	\$0.00	\$6,302.46	82.49%
1-100-01-0111-109 DMV Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0111-330 Conf. & Seminars-Tax Collector	\$400.00	\$400.00	\$130.00	\$0.00	\$0.00	\$270.00	32.50%
1-100-01-0111-371 Bounced Check Fee-Tax Collector	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0111-438 Equip. Maint.-Tax Collector	\$8,859.00	\$8,859.00	\$8,686.67	\$0.00	\$0.00	\$172.33	99.99%
1-100-01-0111-580 Mileage-Tax Collector	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-01-0111-610 Office Supplies-Tax Collector	\$400.00	\$400.00	\$23.83	\$0.00	\$0.00	\$376.17	5.96%
1-100-01-0111-810 MEMBERSHIP	\$100.00	\$100.00	\$20.00	\$0.00	\$0.00	\$80.00	20.00%
1-100-01-0111-901 Tax Collector-Equipment	\$0.00	\$0.00	\$499.00	\$0.00	\$0.00	(\$499.00)	0.00%
01 General Government	\$45,959.00	\$45,959.00	\$39,057.04	\$0.00	\$0.00	\$6,901.96	84.98%
0111 Tax Collector	\$45,959.00	\$45,959.00	\$39,057.04	\$0.00	\$0.00	\$6,901.96	84.98%
1-100-01-0113-100 Salary-Assessor	\$28,374.00	\$28,374.00	\$19,643.76	\$0.00	\$0.00	\$8,730.24	69.23%
1-100-01-0113-120 Salary-Asst. Assessor	\$36,156.00	\$36,156.00	\$23,957.19	\$0.00	\$0.00	\$12,198.81	66.26%
1-100-01-0113-335 Training/Assessor	\$650.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	0.00%
1-100-01-0113-438 Software-Assessor	\$16,825.00	\$16,825.00	\$14,625.00	\$0.00	\$0.00	\$2,200.00	86.92%
1-100-01-0113-580 Mileage-Assessor	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0113-610 Office Supplies-Assessor	\$425.00	\$425.00	\$676.37	\$0.00	\$0.00	(\$251.37)	159.15%
1-100-01-0113-612 Books / Subs.-Assessor	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$450.00	0.00%
01 General Government	\$83,380.00	\$83,380.00	\$58,902.32	\$0.00	\$0.00	\$24,477.68	70.64%
0113 Assessor	\$83,380.00	\$83,380.00	\$58,902.32	\$0.00	\$0.00	\$24,477.68	70.64%
1-100-01-0115-100 Salaries-BAA	\$672.00	\$672.00	\$672.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0115-120 BAA-Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0115-335 BAA-Training	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
01 General Government	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
0115 BD Assess Appeal	\$1,222.00	\$1,222.00	\$672.00	\$0.00	\$0.00	\$550.00	54.99%
1-100-01-0117-100 Salary-Town Clerk	\$47,900.00	\$47,900.00	\$33,161.22	\$0.00	\$0.00	\$14,738.78	69.23%
1-100-01-0117-120 Asst. Salary-Town Clerk	\$22,598.00	\$22,598.00	\$11,109.17	\$0.00	\$0.00	\$11,488.83	49.16%
1-100-01-0117-330 Conf. / Seminars-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

03/03/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0117-335 Training-Town clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0117-438 Equip. Maint.-Town Clerk	\$540.00	\$540.00	\$521.98	\$0.00	\$0.00	\$18.02	96.66%
1-100-01-0117-580 Mileage-Town Clerk	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
1-100-01-0117-610 Office Supplies-Town Clerk	\$1,400.00	\$1,400.00	\$350.54	\$0.00	\$0.00	\$1,049.46	25.04%
1-100-01-0117-612 Land Records-Town Clerk	\$10,100.00	\$10,100.00	\$4,639.58	\$0.00	\$0.00	\$5,460.42	45.94%
1-100-01-0117-616 Maps Fiming & Indexing-Town Clerk	\$600.00	\$600.00	\$448.06	\$0.00	\$0.00	\$151.94	74.68%
1-100-01-0117-810 Dues / Memberships-Town Clerk	\$500.00	\$500.00	\$400.00	\$0.00	\$0.00	\$100.00	80.00%
1-100-01-0117-865 Vital Statistics-Town Clerk	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0117-885 Restoration-Town Clerk	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
01 General Government	\$87,338.00	\$87,338.00	\$50,630.55	\$0.00	\$0.00	\$36,707.45	57.97%
0117 Town Clerk	\$87,338.00	\$87,338.00	\$50,630.55	\$0.00	\$0.00	\$36,707.45	57.97%
1-100-01-0119-800 Misc. Expenses-Probate Court	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	\$3,115.00	0.00%
01 General Government	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	\$3,115.00	0.00%
0119 Probate Court	\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$0.00	\$3,115.00	0.00%
1-100-01-0121-100 Salaries-Elections	\$14,377.00	\$14,377.00	\$10,068.91	\$0.00	\$0.00	\$4,308.09	70.03%
1-100-01-0121-335 Training - Elections	\$550.00	\$550.00	\$506.72	\$0.00	\$0.00	\$43.28	92.13%
1-100-01-0121-438 Equip. Maint.-Elections	\$3,000.00	\$3,000.00	\$600.00	\$0.00	\$0.00	\$2,400.00	20.00%
1-100-01-0121-610 Supplies-Elections	\$8,000.00	\$8,000.00	\$3,721.88	\$0.00	\$0.00	\$4,278.12	46.52%
1-100-01-0121-800 MISC/CANV	\$120.00	\$120.00	\$0.00	\$0.00	\$0.00	\$120.00	0.00%
1-100-01-0121-830 Meals-Elections	\$550.00	\$550.00	\$295.31	\$0.00	\$0.00	\$254.69	53.69%
01 General Government	\$26,597.00	\$26,597.00	\$15,192.82	\$0.00	\$0.00	\$11,404.18	57.12%
0121 Elections	\$26,597.00	\$26,597.00	\$15,192.82	\$0.00	\$0.00	\$11,404.18	57.12%
1-100-01-0123-432 Building Maint. - Old Town Hall	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$3,200.00	0.00%
1-100-01-0123-490 Alarm System-Old Town Hall	\$850.00	\$850.00	\$239.25	\$0.00	\$0.00	\$610.75	28.15%
1-100-01-0123-530 Telephone-Old Town Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0123-601 Electricity-Old Town Hall	\$600.00	\$600.00	\$333.24	\$0.00	\$0.00	\$266.76	55.54%
1-100-01-0123-603 Fuel Oil-Old Town Hall	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	0.00%
01 General Government	\$5,050.00	\$5,050.00	\$572.49	\$0.00	\$0.00	\$4,477.51	11.34%
0123 Old Town Hall	\$5,050.00	\$5,050.00	\$572.49	\$0.00	\$0.00	\$4,477.51	11.34%
1-100-01-0125-100 Salary-Registrars	\$7,906.00	\$7,906.00	\$4,362.00	\$0.00	\$0.00	\$3,544.00	55.17%
1-100-01-0125-120 Asst. Salary-Registrars	\$820.00	\$820.00	\$0.00	\$0.00	\$0.00	\$820.00	0.00%
1-100-01-0125-330 CONF & SEMINARS - Registrars	\$1,200.00	\$1,200.00	\$60.00	\$0.00	\$0.00	\$1,140.00	5.00%
1-100-01-0125-335 Registrar-Training	\$3,500.00	\$3,500.00	\$380.00	\$0.00	\$0.00	\$3,120.00	10.86%
1-100-01-0125-580 Mileage-Registrars	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0125-610 Office Supplies-Registrars	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0.00%
1-100-01-0125-810 Dues / Memberships-Registrars	\$200.00	\$200.00	\$140.00	\$0.00	\$0.00	\$60.00	70.00%
01 General Government	\$14,726.00	\$14,726.00	\$4,942.00	\$0.00	\$0.00	\$9,784.00	33.56%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
0125 Registrars	\$14,726.00	\$14,726.00	\$4,942.00	\$0.00	\$0.00	\$9,784.00	33.56%
1-100-01-0127-540 Legal Ads-Advertising	\$5,000.00	\$5,000.00	\$3,769.77	\$0.00	\$0.00	\$1,230.23	75.40%
01 General Government	\$5,000.00	\$5,000.00	\$3,769.77	\$0.00	\$0.00	\$1,230.23	75.40%
0127 ADS	\$5,000.00	\$5,000.00	\$3,769.77	\$0.00	\$0.00	\$1,230.23	75.40%
1-100-01-0129-315 Payroll Service-Town Office	\$6,500.00	\$6,500.00	\$3,432.80	\$0.00	\$0.00	\$3,067.20	52.81%
1-100-01-0129-330 CONFERENCES & SEMINARS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0129-350 Water Testing	\$500.00	\$500.00	\$115.00	\$0.00	\$0.00	\$385.00	23.00%
1-100-01-0129-365 Elevator-Service Contract	\$2,300.00	\$2,300.00	\$2,247.26	\$0.00	\$0.00	\$52.74	97.71%
1-100-01-0129-401 Elevator Permit	\$240.00	\$240.00	\$240.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-430 ProComm.Maint. Agr.-Town Office Building	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0129-432 Building Maint.-Town Office Building	\$3,500.00	\$3,500.00	\$1,317.50	\$0.00	\$0.00	\$2,182.50	37.64%
1-100-01-0129-434 Furnace Maint.-Town Office Building	\$500.00	\$500.00	\$170.41	\$0.00	\$0.00	\$329.59	34.08%
1-100-01-0129-439 Software Maint.-Town Office Building	\$7,000.00	\$7,000.00	\$5,316.53	\$0.00	\$0.00	\$1,683.47	75.95%
1-100-01-0129-442 Computer Tech Support	\$7,950.00	\$7,950.00	\$4,562.98	\$0.00	\$0.00	\$3,387.02	57.40%
1-100-01-0129-443 Website Fees	\$4,620.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$4,620.00	0.00%
1-100-01-0129-444 Copier Rental-Town Office	\$2,680.00	\$2,680.00	\$1,808.89	\$0.00	\$0.00	\$871.11	67.50%
1-100-01-0129-490 Alarm System-Town Office	\$500.00	\$500.00	\$250.00	\$0.00	\$0.00	\$250.00	50.00%
1-100-01-0129-493 TN 911	\$10,016.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0129-530 Telephone-Town Office Building	\$12,600.00	\$12,600.00	\$8,728.42	\$0.00	\$0.00	\$3,871.58	69.27%
1-100-01-0129-531 Postage-Town Office	\$7,500.00	\$7,500.00	\$2,215.34	\$0.00	\$0.00	\$5,284.66	29.54%
1-100-01-0129-533 Postage Meter Rental-Town Office	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-01-0129-537 Internet Cable-Office Building	\$1,375.00	\$1,375.00	\$941.75	\$0.00	\$0.00	\$433.25	68.49%
1-100-01-0129-550 Printing-Town Office Building	\$1,600.00	\$1,600.00	\$358.55	\$0.00	\$0.00	\$1,241.45	22.41%
1-100-01-0129-601 Electricity-Town Office Building	\$9,000.00	\$9,000.00	\$6,147.74	\$0.00	\$0.00	\$2,852.26	68.31%
1-100-01-0129-603 Fuel Oil-Town Office Building	\$5,000.00	\$5,000.00	\$2,430.44	\$0.00	\$0.00	\$2,569.56	48.61%
1-100-01-0129-609 Equipment-Town Office Building	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-100-01-0129-610 Office Supplies-Town Office Building	\$3,000.00	\$3,000.00	(\$7,691.46)	\$0.00	\$0.00	\$10,691.46	-256.38%
1-100-01-0129-611 Office Furniture	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-01-0129-652 Janitorial Supplies-Town Office Building	\$1,000.00	\$1,000.00	\$1,318.51	\$0.00	\$0.00	(\$318.51)	131.85%
1-100-01-0129-735 Computer Repl. & Service Town Office	\$1,900.00	\$1,900.00	\$1,944.49	\$0.00	\$0.00	(\$44.49)	102.34%
01 General Government	\$92,131.00	\$92,131.00	\$46,171.15	\$0.00	\$0.00	\$45,959.85	50.11%
0129 Town Office Building	\$92,131.00	\$92,131.00	\$46,171.15	\$0.00	\$0.00	\$45,959.85	50.11%
1-100-01-0131-100 Adm. Asst. Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0131-140 Wages-Administrative Asst I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0131-141 Wages-Administrative Asst II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0131-142 Wages-Administrative Asst III	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0131-360 Web Site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
0131 NL - Admin Assistant & Clerk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0133-815 Dog Damage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0133 Dog Damage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0135-100 Salary-Civil Preparedness	\$528.00	\$528.00	\$263.94	\$0.00	\$0.00	\$264.06	49.99%
1-100-01-0135-335 Civil Preparedness Training	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
1-100-01-0135-435 Vehicle Maintenance	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-01-0135-535 Mobil Phone-Civil Prep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0135-610 Office Supplies - Civil Prep	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%
01 General Government	\$2,728.00	\$2,728.00	\$263.94	\$0.00	\$0.00	\$2,464.06	9.68%
0135 Civil Preparedness	\$2,728.00	\$2,728.00	\$263.94	\$0.00	\$0.00	\$2,464.06	9.68%
1-100-01-0137-500 Insurance	\$112,530.00	\$112,530.00	\$87,975.08	\$0.00	\$0.00	\$24,554.92	78.18%
01 General Government	\$112,530.00	\$112,530.00	\$87,975.08	\$0.00	\$0.00	\$24,554.92	78.18%
0137 Insurance	\$112,530.00	\$112,530.00	\$87,975.08	\$0.00	\$0.00	\$24,554.92	78.18%
1-100-01-0141-205 Social Security-Employee Benefits	\$52,500.00	\$52,500.00	\$33,774.27	\$0.00	\$0.00	\$18,725.73	64.33%
1-100-01-0141-207 Medicare-Employee Benefits	\$12,500.00	\$12,500.00	\$7,940.11	\$0.00	\$0.00	\$4,559.89	63.52%
1-100-01-0141-210 Unempl. Comp.-Employee Benefits	\$12,000.00	\$12,000.00	\$5,524.04	\$0.00	\$0.00	\$6,475.96	46.03%
1-100-01-0141-215 Health Insurance-Employee Benefits	\$247,500.00	\$247,500.00	\$112,152.06	\$0.00	\$0.00	\$135,347.94	45.31%
1-100-01-0141-220 Dental-Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0141-221 Longevity	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
1-100-01-0141-223 Disability-Employee Benefits	\$2,500.00	\$2,500.00	\$1,606.94	\$0.00	\$0.00	\$893.06	64.28%
1-100-01-0141-225 Life Ins.-Employee Benefits	\$1,500.00	\$1,500.00	\$733.20	\$0.00	\$0.00	\$766.80	48.88%
1-100-01-0141-230 Retirement-Employee Benefits	\$89,000.00	\$89,000.00	\$40,834.19	\$0.00	\$0.00	\$48,165.81	45.88%
1-100-01-0141-280 Physicals-Employee Benefits	\$1,000.00	\$1,000.00	\$390.00	\$0.00	\$0.00	\$610.00	39.00%
1-100-01-0141-290 Amort. Merf.-Employee Benefits	\$131.00	\$131.00	\$131.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0141-295 Adm. Fee Merf.-Employee Benefits	\$2,990.00	\$2,990.00	\$2,860.00	\$0.00	\$0.00	\$130.00	95.65%
01 General Government	\$423,121.00	\$423,121.00	\$205,945.81	\$0.00	\$0.00	\$217,175.19	48.67%
0141 Employee Benefits	\$423,121.00	\$423,121.00	\$205,945.81	\$0.00	\$0.00	\$217,175.19	48.67%
1-100-01-0143-100 Salaries-Drivers/Dispatch	\$20,000.00	\$20,000.00	\$12,239.81	\$0.00	\$0.00	\$7,760.19	61.20%
1-100-01-0143-380 Comm. Drivers Test-Dial a Ride	\$1,000.00	\$1,000.00	\$388.25	\$0.00	\$0.00	\$611.75	38.83%
1-100-01-0143-435 Vehicle Maint.-Dial a Ride	\$5,000.00	\$5,000.00	\$1,017.40	\$0.00	\$0.00	\$3,982.60	20.35%
1-100-01-0143-580 Dial-A-Ride Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0143-603 Fuel-Dial a Ride	\$3,000.00	\$3,000.00	\$635.41	\$0.00	\$0.00	\$2,364.59	21.18%
1-100-01-0143-630 Oil-Dial a Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0143-810 Due / Memberships-Dial a Ride	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$29,000.00	\$29,000.00	\$14,280.87	\$0.00	\$0.00	\$14,719.13	49.24%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
0143 Andover Senior Transportation	\$29,000.00	\$29,000.00	\$14,280.87	\$0.00	\$0.00	\$14,719.13	49.24%
1-100-01-0145-100 Municipal Agent-Salary	\$15,600.00	\$15,600.00	\$2,198.02	\$0.00	\$0.00	\$13,401.98	14.09%
1-100-01-0145-330 Municipal Agent-Conferences	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-531 Postage-Senior Citizens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-537 Internet Cable-Seniors Citizens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-580 Municipal Agent-Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-610 Municipal Agent-Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-800 McSweeney Center-Senior Citizens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-820 Senior Lunch-Senior Citizens	\$1,080.00	\$1,080.00	\$1,051.32	\$0.00	\$0.00	\$28.68	97.34%
1-100-01-0145-840 Municipal Agents-Senior Citizens	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0145-870 Programs-Senior Citizens	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
1-100-01-0145-875 Trips-Senior Citizens	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00%
1-100-01-0145-901 Equipment-Municipal Agent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$22,680.00	\$22,680.00	\$3,249.34	\$0.00	\$0.00	\$19,430.66	14.33%
0145 Senior Citizens	\$22,680.00	\$22,680.00	\$3,249.34	\$0.00	\$0.00	\$19,430.66	14.33%
1-100-01-0147-365 Cleaning Service	\$9,300.00	\$9,300.00	\$4,960.00	\$0.00	\$0.00	\$4,340.00	53.33%
01 General Government	\$9,300.00	\$9,300.00	\$4,960.00	\$0.00	\$0.00	\$4,340.00	53.33%
0147 Custodian	\$9,300.00	\$9,300.00	\$4,960.00	\$0.00	\$0.00	\$4,340.00	53.33%
1-100-01-0149-432 Building Maint.-Old Fire House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0149-434 Furnace Maint.-Old Fire House	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-01-0149-490 Alarm Maint.-Old Fire House	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-01-0149-530 Telephone-Old Fire House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-01-0149-601 Electricity-Old Fire House	\$1,200.00	\$1,200.00	\$804.72	\$0.00	\$0.00	\$395.28	67.06%
1-100-01-0149-603 Fuel Oil-Old Fire House	\$500.00	\$500.00	\$482.29	\$0.00	\$0.00	\$17.71	96.46%
1-100-01-0149-605 Propane-Old Fire House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$2,250.00	\$2,250.00	\$1,537.01	\$0.00	\$0.00	\$712.99	68.31%
0149 OLD Fire House	\$2,250.00	\$2,250.00	\$1,537.01	\$0.00	\$0.00	\$712.99	68.31%
1-100-01-0151-100 Dog Warden Salary-Dog Fund	\$4,500.00	\$4,500.00	\$2,485.08	\$0.00	\$0.00	\$2,014.92	55.22%
1-100-01-0151-434 Furnace Maintenance - Dog Pound	\$175.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	0.00%
1-100-01-0151-580 Dog Warden-Mileage	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-01-0151-610 Dog Warden - Supplies	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
01 General Government	\$5,575.00	\$5,575.00	\$2,485.08	\$0.00	\$0.00	\$3,089.92	44.58%
0151 Dog Fund	\$5,575.00	\$5,575.00	\$2,485.08	\$0.00	\$0.00	\$3,089.92	44.58%
1-100-01-0153-800 Historical Society	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
01 General Government	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
0153 HISTORICAL	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%

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	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-01-0155-800 TOWN ETHICS COMMISSION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
01 General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0155 Ethics Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-02-0201-841 Health Director	\$18,400.00	\$18,400.00	\$13,776.18	\$0.00	\$0.00	\$4,623.82	74.87%
1-100-02-0201-999 EASTERN HIGHLANDS HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 Conservation	\$18,400.00	\$18,400.00	\$13,776.18	\$0.00	\$0.00	\$4,623.82	74.87%
0201 NL - Health Officer	\$18,400.00	\$18,400.00	\$13,776.18	\$0.00	\$0.00	\$4,623.82	74.87%
1-100-02-0203-842 Visiting Nurse Assoc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
02 Conservation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0203 NL - Visiting Nurses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-02-0205-843 N.C. Mental Health	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
02 Conservation	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
0205 NL- North Central Mental Hlth	\$231.00	\$231.00	\$0.00	\$0.00	\$0.00	\$231.00	0.00%
1-100-02-0207-844 AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
02 Conservation	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
0207 NL - AHM Youth Services	\$46,536.00	\$46,536.00	\$46,535.60	\$0.00	\$0.00	\$0.40	99.99%
1-100-03-0301-100 Salary-Public Works	\$218,985.00	\$218,985.00	\$135,366.40	\$0.00	\$0.00	\$83,618.60	61.82%
1-100-03-0301-111 Temp/PW	\$5,000.00	\$5,000.00	\$15,038.45	\$0.00	\$0.00	(\$10,038.45)	300.77%
1-100-03-0301-112 Overtime/PW	\$2,500.00	\$2,500.00	\$6,060.56	\$0.00	\$0.00	(\$3,560.56)	242.42%
1-100-03-0301-390 Tree Removal-Public Works Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0301-391 Fire Ext. Ck.-Public Works	\$600.00	\$600.00	\$568.60	\$0.00	\$0.00	\$31.40	94.77%
1-100-03-0301-392 Welding Supply-Public Works	\$850.00	\$850.00	\$347.50	\$0.00	\$0.00	\$502.50	40.88%
1-100-03-0301-431 Tires Maint.-Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0301-435 Vehicle Maint.Public Works	\$30,000.00	\$30,000.00	\$13,372.88	\$0.00	\$0.00	\$16,627.12	44.58%
1-100-03-0301-437 Sweeper Exp.-Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0301-448 Misc. Labor/Rental-Town Garage	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-535 Mobile Phone-Public Works	\$624.00	\$624.00	\$500.43	\$0.00	\$0.00	\$123.57	80.20%
1-100-03-0301-602 Diesel-Public Works	\$20,000.00	\$20,000.00	\$763.53	\$0.00	\$0.00	\$19,236.47	3.82%
1-100-03-0301-603 Fuel-Public Works	\$3,000.00	\$3,000.00	\$2,043.52	\$0.00	\$0.00	\$956.48	68.12%
1-100-03-0301-620 Brooms-Public Works	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-03-0301-622 Tires-Public Works	\$3,500.00	\$3,500.00	\$490.50	\$0.00	\$0.00	\$3,009.50	14.01%
1-100-03-0301-630 Lub Oils Engine-Public Works Department	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-03-0301-632 Trans. Oil-Public Works Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-03-0301-633 Filters/antifreeze-Public Works Department	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-100-03-0301-634 Grease-Public Works Department	\$260.00	\$260.00	\$0.00	\$0.00	\$0.00	\$260.00	0.00%
1-100-03-0301-635 J.D. Oil-Public Works Department	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%

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1-100-03-0301-636 Hyd. Oil-Public Works Department	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-100-03-0301-637 Fuel Add.-Public Works Department	\$800.00	\$800.00	\$773.61	\$0.00	\$0.00	\$26.39	96.70%
1-100-03-0301-638 Shop Supplies-Public Works	\$9,000.00	\$9,000.00	\$3,260.72	\$0.00	\$0.00	\$5,739.28	36.23%
1-100-03-0301-640 Sweeper Supplies-Public Works	\$1,000.00	\$1,000.00	\$321.12	\$0.00	\$0.00	\$678.88	32.11%
1-100-03-0301-654 Uniforms & Shoes-Town Garage	\$3,300.00	\$3,300.00	\$1,904.94	\$0.00	\$0.00	\$1,395.06	57.73%
1-100-03-0301-730 Radios-Public Works	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
1-100-03-0301-732 Signs-Public works	\$2,000.00	\$2,000.00	\$2,476.00	\$0.00	\$0.00	(\$476.00)	123.80%
1-100-03-0301-734 Tools-Public Works	\$3,000.00	\$3,000.00	\$1,566.42	\$0.00	\$0.00	\$1,433.58	52.21%
1-100-03-0301-810 Dues/ Memberships-Public Works	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	(\$75.00)	0.00%
03 Public Works	\$310,869.00	\$310,869.00	\$184,930.18	\$0.00	\$0.00	\$125,938.82	59.49%
0301 P.W. Dept.	\$310,869.00	\$310,869.00	\$184,930.18	\$0.00	\$0.00	\$125,938.82	59.49%
1-100-03-0303-130 Overtime Wages-Snow Removal	\$25,000.00	\$25,000.00	\$12,147.98	\$0.00	\$0.00	\$12,852.02	48.59%
1-100-03-0303-365 Contracted Snow Removal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0303-436 Ice Maint. Bldg.--Snow Removal	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-03-0303-624 Paint-Snow Removal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0303-642 Plow Blades-Snow Removal	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$2,700.00	0.00%
1-100-03-0303-643 Sanding Equip-Snow Removal	\$1,000.00	\$1,000.00	\$358.51	\$0.00	\$0.00	\$641.49	35.85%
1-100-03-0303-644 Sand-Snow Removal	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-100-03-0303-646 Salt-Snow Removal	\$60,000.00	\$60,000.00	\$30,556.17	\$0.00	\$0.00	\$29,443.83	50.93%
1-100-03-0303-830 Meals-Snow Removal	\$650.00	\$650.00	\$468.04	\$0.00	\$0.00	\$181.96	72.01%
03 Public Works	\$94,850.00	\$94,850.00	\$43,530.70	\$0.00	\$0.00	\$51,319.30	45.89%
0303 Snow Removal	\$94,850.00	\$94,850.00	\$43,530.70	\$0.00	\$0.00	\$51,319.30	45.89%
1-100-03-0305-410 Street Lighting	\$6,500.00	\$6,500.00	\$4,010.76	\$0.00	\$0.00	\$2,489.24	61.70%
03 Public Works	\$6,500.00	\$6,500.00	\$4,010.76	\$0.00	\$0.00	\$2,489.24	61.70%
0305 Lighting	\$6,500.00	\$6,500.00	\$4,010.76	\$0.00	\$0.00	\$2,489.24	61.70%
1-100-03-0307-451 Road Maintenance-Town Aid Roads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0307-716 Times Farms Rd Bridge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0307-999 Town Aid Roads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
03 Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0307 Town Aid Roads	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0309-215 Medical / Drug-Town Garage	\$600.00	\$600.00	\$300.00	\$0.00	\$0.00	\$300.00	50.00%
1-100-03-0309-330 Conf/Seminars-Town Garage	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-03-0309-432 Building Maint.-Town Garage	\$5,000.00	\$5,000.00	\$2,564.11	\$0.00	\$0.00	\$2,435.89	51.28%
1-100-03-0309-434 Furnance Maint.-Town Garage	\$500.00	\$500.00	\$853.66	\$0.00	\$0.00	(\$353.66)	170.73%
1-100-03-0309-490 Alarm Systems-Town Garage	\$500.00	\$500.00	\$250.00	\$0.00	\$0.00	\$250.00	50.00%
1-100-03-0309-530 Telephone-Town Garage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-03-0309-537 Internet Cable-Town Garage	\$1,400.00	\$1,400.00	\$804.72	\$0.00	\$0.00	\$595.28	57.48%

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1-100-03-0309-601 Electricity-Town Garage	\$3,500.00	\$3,500.00	\$2,731.96	\$0.00	\$0.00	\$768.04	78.06%
1-100-03-0309-603 Fuel Oil-Town Garage	\$5,300.00	\$5,300.00	\$7,620.14	\$0.00	\$0.00	(\$2,320.14)	143.78%
1-100-03-0309-610 Office Supplies-Town Garage	\$150.00	\$150.00	\$45.00	\$0.00	\$0.00	\$105.00	30.00%
1-100-03-0309-618 Computer Supplies-Town Garage	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00	0.00%
03 Public Works	\$17,600.00	\$17,600.00	\$15,169.59	\$0.00	\$0.00	\$2,430.41	86.19%
0309 Town Garage	\$17,600.00	\$17,600.00	\$15,169.59	\$0.00	\$0.00	\$2,430.41	86.19%
1-100-03-0311-370 Consulting Fees-Engineer	\$10,000.00	\$10,000.00	\$696.85	\$0.00	\$0.00	\$9,303.15	6.97%
03 Public Works	\$10,000.00	\$10,000.00	\$696.85	\$0.00	\$0.00	\$9,303.15	6.97%
0311 Town Engineer	\$10,000.00	\$10,000.00	\$696.85	\$0.00	\$0.00	\$9,303.15	6.97%
1-100-03-0313-420 Mowing-Ground Care	\$18,500.00	\$18,500.00	\$19,828.32	\$0.00	\$0.00	(\$1,328.32)	107.18%
1-100-03-0313-422 Beautifications-Ground Care	\$1,600.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$1,600.00	0.00%
1-100-03-0313-424 Old Cemetary - Maintenance	\$2,000.00	\$2,000.00	\$1,200.00	\$0.00	\$0.00	\$800.00	60.00%
03 Public Works	\$22,100.00	\$22,100.00	\$21,028.32	\$0.00	\$0.00	\$1,071.68	95.15%
0313 Ground Care	\$22,100.00	\$22,100.00	\$21,028.32	\$0.00	\$0.00	\$1,071.68	95.15%
1-100-04-0401-121 Board Clerk Wages	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	(\$140.00)	0.00%
1-100-04-0401-438 Equip. Maint.-Fire Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0401-800 Fire Department	\$140,650.00	\$140,650.00	\$105,832.20	\$0.00	\$0.00	\$34,817.80	75.25%
04 Public Safety	\$140,650.00	\$140,650.00	\$105,972.20	\$0.00	\$0.00	\$34,677.80	75.34%
0401 Fire Department	\$140,650.00	\$140,650.00	\$105,972.20	\$0.00	\$0.00	\$34,677.80	75.34%
1-100-04-0403-130 Overtime-Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0403-375 Contract St. Fee-Law Enforcement	\$178,900.00	\$178,900.00	\$0.00	\$0.00	\$0.00	\$178,900.00	0.00%
1-100-04-0403-535 Mobile Phone / Pager-Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0403-610 Office Supplies-Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0403-810 Dues/Fees-Law Enforcement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0403-901 Office Equipment-Law Enforcement	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
04 Public Safety	\$179,100.00	\$179,100.00	\$0.00	\$0.00	\$0.00	\$179,100.00	0.00%
0403 Resident Trooper	\$179,100.00	\$179,100.00	\$0.00	\$0.00	\$0.00	\$179,100.00	0.00%
1-100-04-0405-100 Salary - Fire Marshall	\$7,688.00	\$7,688.00	\$5,322.06	\$0.00	\$0.00	\$2,365.94	69.23%
1-100-04-0405-110 Deputy Salary	\$1,230.00	\$1,230.00	\$615.00	\$0.00	\$0.00	\$615.00	50.00%
1-100-04-0405-150 Fire - Burning Official Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0405-335 Training-Fire Marshall	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-04-0405-535 Pager / PHONE-Fire Marshall	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-04-0405-610 Office Supplies-Fire Marshall	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-04-0405-612 Subscriptions/Fire Marshall	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-100-04-0405-810 Dues / Memberships-Fire Marshall	\$140.00	\$140.00	\$0.00	\$0.00	\$0.00	\$140.00	0.00%
1-100-04-0405-901 Equipment-Fire Marshall	\$500.00	\$500.00	\$167.45	\$0.00	\$0.00	\$332.55	33.49%

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04 Public Safety	\$10,608.00	\$10,608.00	\$6,104.51	\$0.00	\$0.00	\$4,503.49	57.55%
0405 Fire Marshal	\$10,608.00	\$10,608.00	\$6,104.51	\$0.00	\$0.00	\$4,503.49	57.55%
1-100-05-0501-100 Social Worker Sal.-Welfare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-05-0501-530 Social Services Phone	\$624.00	\$624.00	\$0.00	\$0.00	\$0.00	\$624.00	0.00%
1-100-05-0501-580 Social Services-Mileage	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
1-100-05-0501-830 Food & Clothing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-05-0501-845 Social Services-ACCESS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
05 Public Welfare	\$1,674.00	\$1,674.00	\$0.00	\$0.00	\$0.00	\$1,674.00	0.00%
0501 WELFARE	\$1,674.00	\$1,674.00	\$0.00	\$0.00	\$0.00	\$1,674.00	0.00%
1-100-06-0601-800 Misc. Exp-Memorial Day	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-06-0601-835 Memorial Day Comm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
06 Recreation	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
0601 Memorial Day Comm.	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-100-06-0603-436 Outside Maintenance-Recreation Comm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-06-0603-493 Outside Facility-Recreation Comm	\$2,630.00	\$2,630.00	\$0.00	\$0.00	\$0.00	\$2,630.00	0.00%
1-100-06-0603-601 Electricity - Recreation	\$0.00	\$0.00	\$44.00	\$0.00	\$0.00	(\$44.00)	0.00%
1-100-06-0603-870 Programs-Recreation Comm	\$5,835.00	\$5,835.00	\$1,982.53	\$0.00	\$0.00	\$3,852.47	33.98%
06 Recreation	\$8,465.00	\$8,465.00	\$2,026.53	\$0.00	\$0.00	\$6,438.47	23.94%
0603 Recreation Commission	\$8,465.00	\$8,465.00	\$2,026.53	\$0.00	\$0.00	\$6,438.47	23.94%
1-100-07-0701-100 Wages-Transfer Station	\$20,600.00	\$20,600.00	\$14,449.32	\$0.00	\$0.00	\$6,150.68	70.14%
1-100-07-0701-350 Water Testing-Transfer Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0701-438 Maintenance-Transfer Station	\$4,500.00	\$4,500.00	\$44.64	\$0.00	\$0.00	\$4,455.36	0.99%
1-100-07-0701-442 Brush Pile Removal	\$7,500.00	\$7,500.00	\$14,000.00	\$0.00	\$0.00	(\$6,500.00)	186.67%
1-100-07-0701-480 Hauling Fees-Transfer Station	\$38,000.00	\$38,000.00	\$27,794.39	\$0.00	\$0.00	\$10,205.61	73.14%
1-100-07-0701-481 Bulky Waste-Transfer Station	\$29,000.00	\$29,000.00	\$19,074.46	\$0.00	\$0.00	\$9,925.54	65.77%
1-100-07-0701-493 Outdoor Facility-Transfer Station	\$900.00	\$900.00	\$600.00	\$0.00	\$0.00	\$300.00	66.67%
1-100-07-0701-530 Telephone-Transfer Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0701-580 Transfer Station-Mileage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0701-601 Electricity-Transfer Station	\$2,600.00	\$2,600.00	\$1,386.71	\$0.00	\$0.00	\$1,213.29	53.34%
1-100-07-0701-800 Transfer Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0701-803 Compactor Lease Transfer Station	\$3,000.00	\$3,000.00	\$2,031.37	\$0.00	\$0.00	\$968.63	67.71%
1-100-07-0701-810 Dues / Membership-Transfer Station	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0701-998 Tipping Fees-Transfer Station	\$43,000.00	\$43,000.00	\$25,908.67	\$0.00	\$0.00	\$17,091.33	60.25%
07 Sanitation and Waste	\$149,100.00	\$149,100.00	\$105,289.56	\$0.00	\$0.00	\$43,810.44	70.62%
0701 Transfer Station	\$149,100.00	\$149,100.00	\$105,289.56	\$0.00	\$0.00	\$43,810.44	70.62%
1-100-07-0703-482 Hazardous Waste-Recycling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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1-100-07-0703-484 Antifreeze Pickup-Recycling	\$200.00	\$200.00	\$100.00	\$0.00	\$0.00	\$100.00	50.00%
1-100-07-0703-485 Used Oil Pickup-Recycling	\$450.00	\$450.00	\$224.50	\$0.00	\$0.00	\$225.50	49.89%
1-100-07-0703-486 Freon Removal-Recycling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0703-488 Tire Pickup-Recycling	\$1,000.00	\$1,000.00	\$947.50	\$0.00	\$0.00	\$52.50	94.75%
1-100-07-0703-631 Oil Filters-Recycling	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-07-0703-807 Transfer Station-Permits	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	(\$800.00)	0.00%
1-100-07-0703-810 Dues / Memb.-Recycling	\$250.00	\$250.00	\$189.17	\$0.00	\$0.00	\$60.83	75.67%
07 Sanitation and Waste	\$1,900.00	\$1,900.00	\$2,261.17	\$0.00	\$0.00	(\$361.17)	119.01%
0703 Recycling	\$1,900.00	\$1,900.00	\$2,261.17	\$0.00	\$0.00	(\$361.17)	119.01%
1-100-08-0801-800 Economic Development Comm.	\$500.00	\$500.00	\$430.00	\$0.00	\$0.00	\$70.00	86.00%
1-100-08-0801-999 Economic Development Comm.	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
08 Planning and Land Use	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
0801 Ec Development Comm.	\$800.00	\$800.00	\$430.00	\$0.00	\$0.00	\$370.00	53.75%
1-100-08-0803-100 Wages-Planning & Zoning	\$1,350.00	\$1,350.00	\$840.00	\$0.00	\$0.00	\$510.00	62.22%
1-100-08-0803-115 Board Clerk - PZC	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0803-310 Legal/Professional P&Z	\$0.00	\$5,000.00	\$4,447.29	\$0.00	\$0.00	\$552.71	88.95%
1-100-08-0803-320 Contract Planner	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0803-335 Training-Planning & Zoning	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	0.00%
1-100-08-0803-340 Planning & Zoning - Mapping	\$300.00	\$300.00	\$130.16	\$0.00	\$0.00	\$169.84	43.39%
1-100-08-0803-610 Office Supplies-Planning & Zoning	\$0.00	\$0.00	\$177.50	\$0.00	\$0.00	(\$177.50)	0.00%
1-100-08-0803-810 Dues / Memberships-Planning & Zoning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08 Planning and Land Use	\$7,000.00	\$7,000.00	\$5,594.95	\$0.00	\$0.00	\$1,405.05	79.93%
0803 P&Z Commission	\$7,000.00	\$7,000.00	\$5,594.95	\$0.00	\$0.00	\$1,405.05	79.93%
1-100-08-0805-100 Wages-Zoning Board of Appeals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0805-115 Board Clerk - ZBA	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
1-100-08-0805-610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08 Planning and Land Use	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
0805 Zoning Board of Appeals	\$500.00	\$500.00	\$440.00	\$0.00	\$0.00	\$60.00	88.00%
1-100-08-0807-100 Wages - Building Department	\$41,941.00	\$8,600.00	\$13,131.43	\$0.00	\$0.00	(\$4,531.43)	152.69%
1-100-08-0807-120 Clerk's Wages-Building Department	\$0.00	\$33,341.00	\$13,153.24	\$0.00	\$0.00	\$20,187.76	39.45%
1-100-08-0807-285 Substitute Coverage	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-08-0807-330 Conf. / Seminars-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-438 Equipment maint.-Building Dept.	\$900.00	\$900.00	\$2,206.50	\$0.00	\$0.00	(\$1,306.50)	245.17%
1-100-08-0807-455 LAND USE FEES/STATE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0807-580 Mileage-Building Department	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-100-08-0807-610 Office Supplies-Building Department	\$550.00	\$550.00	\$344.47	\$0.00	\$0.00	\$205.53	62.63%
1-100-08-0807-612 Bks. & Manuals-Building Department	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

03/03/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-08-0807-810 Dues / Membership-Building Department	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0807-901 Building Dept.-Equipment	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
08 Planning and Land Use	\$45,841.00	\$45,841.00	\$28,835.64	\$0.00	\$0.00	\$17,005.36	62.90%
0807 Building Department	\$45,841.00	\$45,841.00	\$28,835.64	\$0.00	\$0.00	\$17,005.36	62.90%
1-100-08-0809-100 Wages-Inland/Wetlands	\$15,900.00	\$15,900.00	\$8,605.00	\$0.00	\$0.00	\$7,295.00	54.12%
1-100-08-0809-115 Board Clerk - IWC	\$1,300.00	\$1,300.00	\$1,170.00	\$0.00	\$0.00	\$130.00	90.00%
1-100-08-0809-335 Training-Inland/Wetlands	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
1-100-08-0809-350 Water Testing-Wetlands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-365 Purchased Services-Inland/Wetlands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-580 Mileage-Wetlands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-610 Office Supplies-Inland/Wetland	\$250.00	\$250.00	\$130.16	\$0.00	\$0.00	\$119.84	52.06%
1-100-08-0809-614 Maps-Inland/Wetlands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-800 Inland Wetland Comm.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0809-810 Dues / Memberships-Inland/Wetlands	\$65.00	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	100.00%
08 Planning and Land Use	\$17,765.00	\$17,765.00	\$9,970.16	\$0.00	\$0.00	\$7,794.84	56.12%
0809 Wetlands	\$17,765.00	\$17,765.00	\$9,970.16	\$0.00	\$0.00	\$7,794.84	56.12%
1-100-08-0815-330 Conservation-membership	\$65.00	\$65.00	\$0.00	\$0.00	\$0.00	\$65.00	0.00%
1-100-08-0815-335 Conservation-training	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-100-08-0815-609 Conservation-equipment	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
1-100-08-0815-800 Conservation Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0815-810 Conservation-conferences	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-08-0815-811 Conservation - POCD Implementation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-08-0815-813 Conservation - Trail Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
08 Planning and Land Use	\$665.00	\$665.00	\$0.00	\$0.00	\$0.00	\$665.00	0.00%
0815 Conservation Commission	\$665.00	\$665.00	\$0.00	\$0.00	\$0.00	\$665.00	0.00%
1-100-08-0817-100 Salary-Zoning Agent	\$15,990.00	\$15,990.00	\$10,339.71	\$0.00	\$0.00	\$5,650.29	64.66%
1-100-08-0817-580 Mileage-Zoning Agent	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-100-08-0817-610 Office Supplies-Zoning Agent	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00	0.00%
08 Planning and Land Use	\$16,340.00	\$16,340.00	\$10,339.71	\$0.00	\$0.00	\$6,000.29	63.28%
0817 Zoning Agent	\$16,340.00	\$16,340.00	\$10,339.71	\$0.00	\$0.00	\$6,000.29	63.28%
1-100-08-0819-810 Capital Region Council of Govt.	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
08 Planning and Land Use	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
0819 CRCOG, CCM, COST	\$8,248.00	\$8,248.00	\$8,092.00	\$0.00	\$0.00	\$156.00	99.99%
1-100-09-0901-527 Education-RHAM/AES Retirement Ben	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-09-0901-590 RHAM Payment	\$5,227,811.00	\$5,227,811.00	\$2,870,121.00	\$0.00	\$0.00	\$2,357,690.00	54.90%
1-100-09-0901-595 Board of Education Expenses	\$3,902,400.00	\$3,902,400.00	\$1,699,894.29	\$0.00	\$0.00	\$2,202,505.71	43.56%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

03/03/2021
Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
09 Education	\$9,130,211.00	\$9,130,211.00	\$4,570,015.29	\$0.00	\$0.00	\$4,560,195.71	50.05%
0901 Education	\$9,130,211.00	\$9,130,211.00	\$4,570,015.29	\$0.00	\$0.00	\$4,560,195.71	50.05%
1-100-10-1001-100 Library Payroll	\$73,600.00	\$73,600.00	\$43,008.32	\$0.00	\$0.00	\$30,591.68	58.44%
1-100-10-1001-800 Library	\$26,289.00	\$26,289.00	\$28,529.86	\$0.00	\$0.00	(\$2,240.86)	108.52%
10 Library	\$99,889.00	\$99,889.00	\$71,538.18	\$0.00	\$0.00	\$28,350.82	71.62%
1001 Library	\$99,889.00	\$99,889.00	\$71,538.18	\$0.00	\$0.00	\$28,350.82	71.62%
1-100-11-1101-451 Road Improvement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-700 Old Fire House-Capital Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-701 Town Garage-Capital Expenditure	\$32,615.00	\$32,615.00	\$32,614.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-11-1101-702 Highway Dept-Capital Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-703 Fire Dept.-Capital Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-704 IT Infrastructure Upgrades-Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-707 Library-Capital Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-714 Revaluation	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-11-1101-715 P & Z-Capital POCD	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-11-1101-717 Reval Printer, Software-Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-718 Public Work-Capital Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-719 Town Clerk - Wide Format Printer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-720 Senior-Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-721 AES CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-722 Open Space Commitments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-723 Pedestrian Bridge Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-724 Transfer Station Shed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-725 F250 Plow Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-11-1101-861 Severance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
11 Capital Outlay	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1101 Capital Expenditures	\$54,115.00	\$54,115.00	\$54,114.61	\$0.00	\$0.00	\$0.39	99.99%
1-100-12-1201-960 School-Debt	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-12-1201-961 Safety Complex-Debt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
12 Debt Service	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1201 Debt Retirement	\$90,000.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-12-1203-950 School Interest-Interest	\$6,548.00	\$6,548.00	\$4,353.75	\$0.00	\$0.00	\$2,194.25	66.49%
1-100-12-1203-951 Safety Complex Interest-Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
12 Debt Service	\$6,548.00	\$6,548.00	\$4,353.75	\$0.00	\$0.00	\$2,194.25	66.49%
1203 Interest Expense	\$6,548.00	\$6,548.00	\$4,353.75	\$0.00	\$0.00	\$2,194.25	66.49%
1-100-13-1305-860 Insurance Severance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

TOWN BUDGET SUMMARY
Andover Town & School 2020-2021

03/03/2021
 Fiscal Year 2020-2021

	Orig Budget	Adj Budget	Ytd Expended	PO Encumbered	Non PO Encumb	Balance	%Exp
1-100-13-1305-890 POCD Implementation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-891 Community Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-898 Working Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-899 Contingency	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	0.00%
1-100-13-1305-900 Recloass of transfers for Statement D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-901 DPW Equipment	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-902 Resv. Non-Recurring-Capital Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-905 Transfer - Remaining School Surplus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-906 Transfer - Public Works Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-907 Transfer - Multi Use Public Building	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-908 Fire Engine/Tanker Truck	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-909 Transfer Station Repair	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-910 Web Site	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-100-13-1305-911 Road Improvement Fund	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-912 tree removal fund	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-913 bunker hill bridge	\$160,000.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-914 bridge and culvert	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
1-100-13-1305-915 building maintenance	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	100.00%
13 Transfers to other funds	\$485,000.00	\$785,000.00	\$735,000.00	\$0.00	\$0.00	\$50,000.00	93.63%
1305 Fund Transfers	\$485,000.00	\$785,000.00	\$735,000.00	\$0.00	\$0.00	\$50,000.00	93.63%
FUND 100 General Fund - Town	\$12,205,287.00	\$12,505,287.00	\$6,809,317.71	\$0.00	\$0.00	\$5,695,969.29	54.45%
Grand Total for Report	\$12,205,287.00	\$12,505,287.00	\$6,809,317.71	\$0.00	\$0.00	\$5,695,969.29	54.45%

General Ledger Detail
Andover Town & School 2020-2021
From 7/1/2020 To 3/3/2021 (Effective Date)

Account Number	Effective Date	Type	Ven #	Account Key	Check #	PO/Line	Tran #	Account Description	Transaction Description	Debits	Credits	Balance	
L-100-00-3700-006				L-100-00-3700-006				DT/DF-Farm.-Town Aid Roads				\$178,068.17	OldBal
							0					\$178,068.17	
	8/3/2020	Receipt	16160			/ 1	517				\$93,505.38	\$271,573.55	
	8/4/2020	Expend	W.H.P	20159352		/ 0	354	roll weedwacker string		\$71.16		\$271,502.39	
	9/14/2020	Expend	10751	20159456		/ 0	624			\$1,312.30		\$270,190.09	
	9/14/2020	Expend	11082	20159454		/ 0	625			\$2,227.50		\$267,962.59	
	10/15/2020	Expend	75896	20159514		/ 0	762			\$26,609.50		\$241,353.09	
	10/28/2020	Expend	47148	20159550		/ 0	857	guardrails		\$19,246.63		\$222,106.46	
	11/10/2020	Expend	HAIN	20159585		/ 0	974			\$379.10		\$221,727.36	
	11/10/2020	Expend	21364	20159594		/ 0	994			\$600.00		\$221,127.36	
	11/10/2020	Expend	26629	20159598		/ 0	999			\$14.53		\$221,112.83	
	11/17/2020	Expend	HAIN	20159611		/ 0	1024			\$25,630.00		\$195,482.83	
	11/17/2020	Expend	HAIN	20159611		/ 0	1025			\$25,261.25		\$170,221.58	
	11/17/2020	Expend	HAIN	20159611		/ 0	1026			\$34,978.50		\$135,243.08	
	11/17/2020	Expend	HAIN	20159611		/ 0	1027			\$18,030.25		\$117,212.83	
	12/2/2020	Expend	HAIN	20159640		/ 0	1065			\$226.14		\$116,986.69	
	12/2/2020	Expend	47148	20159626		/ 0	1076			\$996.56		\$115,990.13	
	1/8/2021	Expend	80952	20159735		/ 0	1302			\$1,650.00		\$114,340.13	
	1/8/2021	Expend	52334	20159729		/ 0	1303			\$5,220.45		\$109,119.68	
	1/8/2021	Expend	52334	20159729		/ 0	1304			\$3,005.00		\$106,114.68	
	2/3/2021	Expend	HAIN	20159779		/ 0	1449			\$293.01		\$105,821.67	
	2/3/2021	Expend	75847	20159789		/ 0	1456			\$6,000.00		\$99,821.67	
										\$171,751.88	\$93,505.38	\$99,821.67	End Bal

12. Budget

- a. Appropriation Transfers**
- b. Over Expenditure Requests**

13. Tax Collector's Report

a. Refunds Requests

JANUARY 2021

Deposits

	ON-LINE	OFFICE	RECEIPT	TOTAL	DIFFERENCE
from Dec	7,822.94			7,822.94	
1/1	5,062.67			5,062.67	0.00
1/2	2,013.97			2,013.97	0.00
1/3				0.00	0.00
1/4	8,613.56			8,613.56	0.00
1/5	777.04			777.04	0.00
1/6		12,008.53	12,008.85	12,008.53	(0.32)
1/7	(89.91)			(89.91)	0.00 pmt. Rejected
1/7	2,000.11			2,000.11	0.00
1/8	1,739.33			1,739.33	0.00
1/9	1,398.67			1,398.67	0.00
1/10	521.53	285,952.32	285,952.32	286,473.85	0.00
1/11		47,677.34	47,677.34	47,677.34	0.00
1/11	4,166.37	45,575.39	45,575.39	49,741.76	0.00
1/12		100,815.05	100,815.05	100,815.05	0.00
1/12		74,968.93	74,968.93	74,968.93	0.00
1/13	895.95	48,864.96	48,864.96	49,760.91	0.00
1/13	2353.38	1,916.00	1,916.00	4,269.38	0.00
1/14	838.45	78,522.45	78,522.53	79,360.90	(0.08)
1/15	792.23			792.23	0.00
1/16	115.23			115.23	0.00
1/17	2,804.84			2,804.84	0.00
1/18	1,826.25	93,732.01	93,732.01	95,558.26	0.00
1/19	1,840.68	62,871.45	62,871.45	64,712.13	0.00
1/20	941.88	53,492.86	53,492.86	54,434.74	0.00
1/21	5,529.53	49,507.40	49,507.40	55,036.93	0.00
1/22	5,906.66			5,906.66	0.00
1/23	244.35			244.35	0.00
1/24	9,362.06			9,362.06	0.00
1/25	5,915.95	72,088.36	70,320.32	78,004.31	1,768.04
1/25		(1,768.04)		(1,768.04)	(1,768.04) rejected by bank
1/26	13,440.07	47,702.56	47,702.56	61,142.63	0.00
1/27	3,362.48	46,039.03	46,039.03	49,401.51	0.00
1/28		39,505.70	39,505.70	39,505.70	0.00
1/29	6,382.62	439,866.24	439,866.24	446,248.86	0.00
1/30	7,285.61	320.46	320.46	7,606.07	0.00
1/31	6,834.85			6,834.85	0.00
1/31	9,063.30			9,063.30	
TOTAL	119,762.65	1,599,659.00		1,719,421.65	

COLLECTIONS BY TAX YEAR:

	RE	PP	MV	MVS	INTEREST	FEE	TOTAL
2014							
2015							
2016							
2017	2,224.43	92.06	466.48	91.16	251.10	15.00	3,140.23
2018	5,833.66	77.34	1,439.15	935.48	1,485.35	142.00	9,912.98
2019	1,615,891.40	6,037.18	6,269.18	75,001.97	3,028.51	140.00	1,706,368.24
TOTAL	1,623,949.49	6,206.58	8,174.81	76,028.61	3,028.51	297.00	1,719,421.45

UNCOLLECTED TAXES BY TAX YEAR:

	RE	PP	MV	MVS	TOTAL
2006				207.27	207.27
2007			476.65	71.26	547.91
2008			520.26	28.15	548.41
2009			579.60		579.60
2010			211.42		211.42
2011		439.82	4,592.58	249.48	5,281.88
2012		2,828.18	3,146.24	204.03	6,178.45
2013	12.13	3,485.83	1,486.53	783.06	5,767.55
2014	1,225.76	4,551.81	2,103.08	2,991.24	10,871.89
2015	1,225.76	4,740.57	10,321.68	2,446.88	18,734.89
2016	5,181.18	7,114.75	9,342.12	2,452.26	24,090.31
2017	28,908.08	8,284.97	14,472.72	4,677.11	56,342.88
2018	82,227.97	13,171.72	20,919.92	4,730.48	121,050.09
2019	2,247,257.69	152,909.99	51,048.29	44,975.17	2,496,191.14
TOTAL	2,366,038.57	197,527.64	119,221.09	63,609.12	2,746,603.69

Town Only

Terminal / Batch	
Terminal	5
Batch	50

Cash	0.00	0
Check	0.00	0
Credit Card	0.00	0
Total	0.00	0

Last Assessor Bridge	
Run on:	01/28/2021

Percent Collection as of 03/01/2021

REAL ESTATE

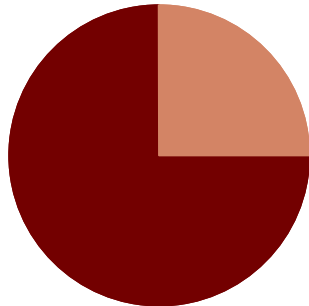
Uncollected - 25.05%
Collected - 74.95%

PERSONAL PROPERTY

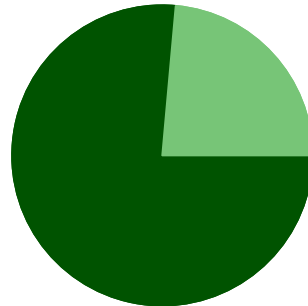
Uncollected - 23.55%
Collected - 76.45%

MV REGULAR

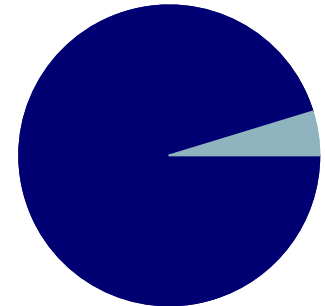
Uncollected - 4.73%
Collected - 95.27%



■	Total Due = \$2,020,331.18
■	Total Paid = \$6,043,567.69



■	Total Due = \$88,044.99
■	Total Paid = \$285,744.22



■	Total Due = \$46,968.17
■	Total Paid = \$945,450.89

Type	Total Billed	Total Paid	Total Due	Percent Collected
REAL ESTATE	8,063,898.87	6,043,567.69	2,020,331.18	74.95
PERSONAL PRO	373,789.21	285,744.22	88,044.99	76.45
MOTOR VEHICL	992,419.06	945,450.89	46,968.17	95.27
MOTOR VEHICL	130,396.99	103,515.81	26,881.18	79.39
TOTALS:	\$9,560,504.13	\$7,378,278.61	\$2,182,225.52	

Original Beginning Balance Totals

Type	Count	Gross Assessment	Exemptions	Net Assessment	First Installment	Second Installment	Total Tax
REAL ESTATE TAX	1,439	209,021,743	468,000	208,553,743	1,854,981.93	1,852,791.28	7,413,355.77
REAL ESTATE TAX C	23	3,075,390	346,500	2,728,890	20,984.89	20,984.89	83,939.56
REAL ESTATE TAX X	108	12,916,200	12,916,200	0	0.00	0.00	0.00
PERSONAL PROPERTY TAX	273	10,909,098	418,920	10,490,178	97,261.91	92,097.90	373,555.61
MOTOR VEHICLE TAX	4,043	29,388,189	1,300,090	28,088,099	997,323.05	0.00	997,323.05
MOTOR VEHICLE SUPP TAX	546	6,658,020	36,367	6,621,653	130,349.39	0.00	130,349.39
TOTALS:	6,432	271,968,640	15,486,077	256,482,563	3,100,901.17	1,965,874.07	8,998,523.38

Waived Bills

Type	Count	Gross Assessment	Exemptions	Net Assessment	Total Tax	Waived Amount
TOTALS:	0	0	0	0	0.00	0.00

Summary of Cash Collections - Year to Date

Type	Taxes	Bond Int	Interest	Lien	Fees	Total
REAL ESTATE TAX	6,043,567.69	0.00	6,901.62	0.00	0.00	6,050,469.31
PERSONAL PROPERTY TAX	285,744.22	0.00	174.31	0.00	0.00	285,918.53
MOTOR VEHICLE TAX	945,450.89	0.00	5,150.05	0.00	2,310.00	952,910.94
MOTOR VEHICLE SUPP TAX	103,515.81	0.00	64.40	0.00	77.01	103,657.22
TOTALS:	7,378,278.61	0.00	12,290.38	0.00	2,387.01	7,392,956.00

Summary of Cash Collections - Monthly for March 2021

Type	Taxes	Bond Int	Interest	Lien	Fees	Total
REAL ESTATE TAX	11,950.71	0.00	261.77	0.00	0.00	12,212.48
MOTOR VEHICLE TAX	1,500.83	0.00	178.73	0.00	10.00	1,689.56
MOTOR VEHICLE SUPP TAX	3,067.38	0.00	4.00	0.00	10.00	3,081.38
TOTALS:	16,518.92	0.00	444.50	0.00	20.00	16,983.42

Summary of Open Batches for 03/01/2021

User	Terminal	Batch #	Last Eff. Date	Last Pay Date
COUNTER	10	1313	03/01/2021	03/01/2021

14. Assessor's Report

a. Revaluation Services

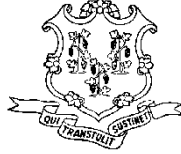
15. Department Reports

- a. Fire Department**
- b. Resident State Trooper**
- c. Town Clerk**
- d. Building Department**
- e. Assessor's Office**
- f. Town Garage**
- g. Transfer Station**
- h. Library**
- i. Senior Transportation**
- j. Registrars**
- k. AHM**



Commanding Officer
Master Sergeant Eric Peck #085

State of Connecticut



Connecticut State Police Troop K - Colchester



Executive Officer
Vacant

Date: 02/04/2021

Jeff J. Maguire
Town Manager
17 School Road
Andover CT 06232

Dear: Jeff J. Maguire,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Andover.

During the month of **January 2021** the Andover Resident Trooper as well as Troop K Troopers responded to **149** Calls for Service in the Town of Andover. Of these Calls for service the most notable are:

Accidents: 3
Burglaries: 0
Larcenies: 0
Narcotic Cases: 0
Other Criminal: 3
Other Non-Criminal: 6
Non Reportable Matters: 137
Other Noteworthy Events (List):

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:
On-Sight DWI: 1
Traffic Citations: 2
Written Warnings: 4

Sincerely,

Master Sergeant Eric Peck #085

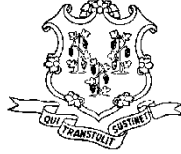
Master Sergeant Eric Peck #085
Acting Commanding Officer
Troop "K" Colchester, CT

15A Old Hartford Road
Colchester, Connecticut 06415
Phone (860) 537-7500
FAX (860) 537-7550



Commanding Officer
Master Sergeant Eric Peck #085

State of Connecticut



Connecticut State Police Troop K - Colchester



Executive Officer
Vacant

Date: 03/02/2021

Jeff J. Maguire
Town Manager
17 School Road
Andover CT 06232

Dear: Jeff J. Maguire,

This correspondence is an effort to keep you apprised of the monthly police services occurring within the Town of Andover.

During the month of **February 2021** the Andover Resident Trooper as well as Troop K Troopers responded to **148** Calls for Service in the Town of Andover. Of these Calls for service the most notable are:

Accidents: 3
Burglaries: 0
Larcenies: 1
Narcotic Cases: 0
Other Criminal: 1
Other Non-Criminal: 2
Non Reportable Matters: 141
Other Noteworthy Events (List):

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:
On-Sight DWI: 0
Traffic Citations: 4
Written Warnings: 3

Sincerely,

Master Sergeant Eric Peck #085

Master Sergeant Eric Peck #085
Acting Commanding Officer
Troop "K" Colchester, CT

15A Old Hartford Road
Colchester, Connecticut 06415
Phone (860) 537-7500
FAX (860) 537-7550

JANUARY 2021

DATE ISSUED	PERMIT NO.	PROPERTY OWNER	PROPERTY LOCATION		DESCRIPTION
1/1/2021	5091	Thomas & Debra Toupence	67	Times Farm Rd	New ADA Shower Stall
1/1/2021	5092	Global Atlantic Corp	497	Route 6	Repair Vent Line and Concrete for Gas Pumps
1/4/2021	5093	Linette Harlow	23	Rose Ln	Kitchen Remodel
1/4/2021	5083	Nikki & Sam Elderly	31	Old Coventry Rd	Install Condenser & Boiler
1/4/2021	5094	Arthur & Joan Marie O'Connell	90	Wheeling Rd	Drywall & Plumbing
1/5/2021	5097	Teresa Houlde	11	Juravoty Rd	Roof, Siding & Drywall
1/6/2021	5098	Lillian & Larry Teggets	15	Brown Dr	Install Oil Fired Furnace
1/6/2021	5095	George Kitchin	36	Bearswamp Rd	Windows
1/11/2021	5079	Shawn & Whitney Covell	39	Townsend Rd	Roof Top Solar
1/11/2021	5096	Michelle Odom	72	Juravoty Rd	Replace 3 Windows
1/12/2021	5099	Linette Harlow	23	Rose Ln	Electrical for Kitchen Remodel
1/14/2021	5102	Michael Plausse	67	Stanley Dr	Wire 2nd Floor Switches, Outlets & Radiant Floor
1/21/2021	5061	Dan Saunders	226	Bearswamp Rd	Install Propane Furnace
1/27/2021	5103	Gregory Lucibello	161	lake Rd	Electrical Change Location & Upgrade
1/27/2021	5107	Curtis Dowling	389	lake Rd	Heater for Garage
1/27/2021	5109	Jennifer Webb	37	Parker Bridge Rd	Install 275 Gallon Oil Tank
1/27/2021	5074	Douglas McDonough	280	Hebron Rd	A/G Propane Tank & Generator
1/27/2021	5015	William & Elinor Penn	141	Wales Rd	Kitchen Remodel
1/27/2021	5103	Gregory Lucibello	161	lake Rd	Electrical Change Location & Upgrade
1/27/2021	5110	Joseph A Carroll	59	Times Farm Rd	U/G Electrical

TOTAL **20**

Register Report DECEMBER 18. 2019 - Last month

1/1/2021 through 1/31/2021

2/3/2021

Page 1

Date	Account	Num	Description	Memo	Category	Tag	T...	Amount
BALANCE 12/31/2020								65,456.93
1/1/2021	Building D...		67 Times Far...		[Permit receipts]			53.35
1/1/2021	Building D...		497 Route 6		[Permit receipts]			133.38
1/1/2021	Building D...		23 Rose Lane		[Permit receipts]			176.47
1/4/2021	Building D...		90 Wheeling ...		[Permit receipts]			24.62
1/5/2021	Building D...		72 Jurovaty Rd		[Permit receipts]			100.55
1/5/2021	Building D...		72 Jurovaty Rd		[Permit receipts]			55.40
1/5/2021	Building D...		11 Juravoty Rd		[Permit receipts]			153.90
1/6/2021	Building D...		15 Brown Dr.		[Permit receipts]			112.86
1/12/2021	Building D...		23 Rose Lane		[Permit receipts]			20.52
1/12/2021	Building D...		110 Cone Rd		[Permit receipts]			160.00
1/12/2021	Building D...		57 Hendee Rd.		[Permit receipts]			200.00
1/13/2021	Building D...		67 Stanley Dr.		[Permit receipts]			20.52
1/14/2021	Building D...		161 Lake Rd		[Permit receipts]			26.68
1/19/2021	Building D...		280 Hebron Rd.		[Permit receipts]			112.86
1/19/2021	Building D...		141 Wales Rd.		[Permit receipts]			307.80
1/21/2021	Building D...		85 Lakeside Dr		[Permit receipts]			210.00
1/26/2021	Building D...		389 Lake Rd.		[Permit receipts]			35.91
1/26/2021	Building D...		33 Gilead Rd.		[Permit receipts]			162.60
1/26/2021	Building D...		37 Parker Brid...		[Permit receipts]			24.62
1/27/2021	Building D...		59 Times Far...		[Permit receipts]			20.52
1/28/2021	Building D...		344 Lake Rd.		[Permit receipts]			130.00
1/1/2021 - 1/31/2021								2,242.56
BALANCE 1/31/2021								67,699.49
OVERALL TOTAL								2,242.56
TOTAL INFLOWS								2,242.56
TOTAL OUTFLOWS								0.00
NET TOTAL								2,242.56

JANUARY 2021

RECEIPT	Date	ADDRESS	L.U.A.	APPLICANT	ACTIVITY DESCRIPTION	BLDG	E	P	H	M	BOND	PERMIT VALUE	STATE ED	LAND USE	ZONING F	Fee	Total Due
276153	1/1/2021	67 Times Farm Rd		Thomas Toupenca	Install New Shower			1				\$ 5,200.00	\$ 1.35			\$ 52.00	\$ 53.35
276154	1/2/2021	110 Cone Rd	IWWC	Chris Levesque	IWWC-Timber Harvest Fee									\$ 100.00	\$ 60.00		\$ 160.00
276155	1/3/2021	23 Rose Lane		Linette Harlow	Kitchen Remodel	1	1	1				\$ 17,220.00	\$ 4.47			\$ 172.00	\$ 176.47
276156	1/2/2021	497 Route 6		LaMountain Corp	Gas Pump Change/Repairs		1			1		\$ 13,000.00	\$ 3.38			\$ 130.00	\$ 133.38
276157	1/4/2020	57 Hendee Rd	ZBA	57 Hendee Rd LLC	ZBA									\$ 140.00	\$ 60.00		\$ 200.00
276158	1/5/2021	90 Wheeling Rd		Mr. O'Connell	Laundry Room Sheetrock & Plumbing	1		1				\$ 1,800.00	\$ 0.62			\$ 24.00	\$ 24.62
276159	1/5/2020	36 Bearswamp Rd		Southern NE Windows	Window Replacement	1						\$ 9,770.00	\$ 2.55			\$ 98.00	\$ 100.55
276160	1/5/2020	72 Jurovaty Rd		People Product	Replace 3 Windows	1						\$ 5,430.00	\$ 1.40			\$ 54.00	\$ 55.40
276161	1/5/2021	15 Brown Dr		Daniels Oil	Oil Fired Boiler Install				1			\$ 11,000.00	\$ 2.86			\$ 110.00	\$ 112.86
276162	1/6/2021	23 Rose Lane		Ackert Electric	Electrical Outlets & Wiring		1					\$ 19,000.00	\$ 0.52			\$ 20.00	\$ 20.52
276163	1/7/2021	11 (No Suggestions) Rd		Atlantic Restoration	Roof Siding & Drywall	1						\$ 15,000.00	\$ 3.90			\$ 150.00	\$ 153.90
276164	1/14/2021	161 Lake		Richie's Electric	Service Upgrade to 200 Amp		1					\$ 2,600.00	\$ 0.68			\$ 26.00	\$ 26.68
276165	1/14/2021	67 Stanley Rd		Garfello Electric	Outlets, plugs		1					\$ 1,900.00	\$ 0.52			\$ 20.00	\$ 20.52
276166	1/19/2021	280 Hebron Rd		Ward Electric	Electrical Upgrade		1					\$ 10,892.00	\$ 2.86			\$ 110.00	\$ 112.86
276167	1/19/2021	141 Wales Rd		William & Eleanor Penn	Kitchen Remodel	1	1					\$ 30,000.00	\$ 7.80			\$ 300.00	\$ 307.80
276168	1/21/2021	85 Lakeside Dr		Jeff Miner/Naturesacape LLC	IWWC - Fee									\$ 150.00	\$ 60.00		\$ 210.00
276169	1/26/2021	389 Lake Rd		Nutmeg Electric	Service Upgrade to 200 Amp		1					\$ 3,500.00	\$ 0.91			\$ 35.00	\$ 35.91
276170	1/26/2021	33 Gilead Rd		Edward Condon	Garage	1						\$ 10,000.00	\$ 2.60		\$ 60.00	\$ 100.00	\$ 162.60
276171	1/26/2021	37 Parker Bridge Rd		Teddy's Oil	Install 275 Gallon Oil Tank					1		\$ 2,400.00	\$ 0.62			\$ 24.00	\$ 24.62
276172	1/28/2021	59 Times Farm Rd		Joseph Carroll	U/G Electrical							\$ 2,000.00	\$ 0.52			\$ 20.00	\$ 20.52
276173	1/28/2021	344 Lake Rd	IWWC	Jean-Marc Bade	IWWC Application Fee									\$ 70.00	\$ 60.00		\$ 130.00
TOTALS						7	8	3	1	2	0	\$ 160,712.00	\$ 37.56	\$ 460.00	\$ 300.00	\$ 1,445.00	\$ 2,242.56

ZBA-1
 Planning & Zoning
 IWWC - 2
 State Zoning Fees -5
 Permit Intake - 17
 Permits Issued - 20
 NEW HOMES
 Driveway/P&Z Bonds-
 COA Issued-1

CERTIFICATE OF APPROVAL 2021

PROPERTY LOCATION	PERMIT #	DESCRIPTION ACTIVITY
88 Hendee Rd	5033	Basement Remodel

INSPECTION LOG

Date	Property	DESCRIPTION	Comm/ Industrial	Residential	Building	Electrical	Plumbing	Mech	Pass	Fail	Re-Inspect	Total	CA ISSUED	CO ISSUED
January 2021														
1/1/2021	84	Bearswamp Rd						1						
1/1/2021	84	Bearswamp Rd					1	1	1					
1/1/2021	23	Rose Lane		1	1				1					
1/4/2021	19	Ridge Rd		1	1				1					
1/7/2021	212	Gilead Rd		1	1					1				
1/11/2021	79	Lakeside Dr		1	1				1					
1/12/2021	327	Hebron Rd		1	1				1					
1/14/2021	23	Rose Lane		1		1			1					
1/17/2021	27	Hendee Rd		1	1					1				
1/17/2021	88	Hendee Rd		1	1					1				
1/27/2021	161	Lake Rd		1		1			1					
1/27/2021	19	Ridge Rd		1					1					
1/27/2021	67	Stanley Rd		1	1	1	1		1					
1/27/2021	303	Lake Rd		1					1					
1/27/2021	67	Hebron Rd		1		1		1	1					
1/2/2021	88	Hendee Rd		1	1	1	1		1				1	
			TOTALS	15	9	5	4	3	13	3				1

State Ed Report - 12/24/19 - Last month

1/1/2021 through 1/31/2021

2/3/2021

Page 1

Category	1/1/2021- 1/31/2021
INFLOWS	
Ed Fee - State	37.56
TOTAL INFLOWS	37.56
<hr/>	
OVERALL TOTAL	37.56

State-IWWC-PZC-ZBA NOV.6, 2019 - Last month

1/1/2021 through 1/31/2021

2/3/2021

Page 1

Date	Account	Num	Description	Memo	Cat...	Tag	T... Am...
1/12/2021	Permit rec...	5100	S 110 Cone Rd	State Zoning Fee	Stat...		S...60.00
1/12/2021	Permit rec...	5101	S 57 Hendee Rd.	state Zoning Fee	Stat...		S...60.00
1/21/2021	Permit rec...	5106	S 85 Lakeside Dr		Stat...		S...60.00
1/26/2021	Permit rec...	5108	S 33 Gilead Rd.	State Zoning Fee	Stat...		S...60.00
1/28/2021	Permit rec...	5111	S 344 Lake Rd.	State Zoning Fee	Stat...		S...60.00
1/1/2021 - 1/31/2021							300.00
TOTAL INFLOWS							300.00
TOTAL OUTFLOWS							0.00
NET TOTAL							300.00

Feb-21

DATE ISSUED	PERMIT N	PROPERTY OWNER	PROPERTY LOCATION	DESCRIPTION
2/3/2021	5114	Ray Pisch	25 Lakeside Dr	Replace Roof
2/3/2021	5115	Jeffrey Rea	62 Shoddy Mill Rd	Strip & Re-roof
2/3/2021	5113	Shashank Kamat	12 Brown Dr	Electrical Upgrade
2/10/2021	5118	Frank Tamburro	180 Long Hill Rd	Electrical Panel Replacement
2/15/2021	5108	Edward Condon	33 Gilead Rd	Garage 12x24
2/15/2021	5117	Nicole Mazouchva	97 Long Hill Rd	Install Wiring for Electric Bathrooms
2/17/2021	5121	Brian & Patty Rufini	212 Gilead Rd	Rough Plumbing & Electrical
2/17/2021	5120	MKPM Andover LLC	390 Rte 6	Replace Gas Dispensers, conduits & valves
2/23/2021	5124	Charles Minicucci	120 Shoddy Mill Rd	Siding
2/23/2021	5127	Hughe Blumenfield	115 Lakeside Dr	Test Gas Line
2/24/2021	5123	Chris Killian	262 Lake Rd	Install LP Tank
2/25/2021	5125	Stephen Bendarz	281 Gilead Rd	Demolition
2/26/2021	5126	Brian Rufini	212 Gilead Rd	HVAC

TOTAL **13**

INSPECTION LOG

Date	Property Location	DESCRIPTION	Comm/ Industrial	Residential	Building	Electrical	Plumbing	Mech	Pass	Fail	Re-Inspection	Total	CO ISSUED
2/1/2021	90	Wheeling Rd		1	1				1			2	
2/5/2021	141	Wales Rd		1	1	1	1		1			4	
2/10/2021	180	Long Hill Rd		1		1			1			2	
2/17/2021	303	Lake Rd		1	1	1	1		1			4	
2/18/2021	255	Lake Rd		1	1				1			2	
2/18/2021	93	Townsend Rd		1	1				1			2	
2/18/2021	84	Bearswamp		1		1			1			2	
2/21/2021	303	Lake Rd		1	1				1			2	
2/23/2021	15	Erdoni Rd		1	1	1	1	1	1			5	1
TOTALS				9	7	4	2	0	9	0	0	25	

Register Report 7/5/1919/19/19 - Last month

2/1/2021 through 2/28/2021

3/1/2021

Page 1

Date	Account	Num	Description	Memo	Category	Tag	T... CI	Amount
BALANCE 1/31/2021								67,699.49
2/2/2021	Building D...		33 Gilead Rd.		[Permit receipts]			150.00
2/2/2021	Building D...		12 Brown Dr		[Permit receipts]			30.78
2/2/2021	Building D...		25 Lakeside Dr		[Permit receipts]			115.94
2/2/2021	Building D...		62 Shoddy Mill Rd.		[Permit receipts]			148.77
2/3/2021	Building D...		200 Hebron Rd.		[Permit receipts]			117.99
2/8/2021	Building D...		180 Long Hill Rd.		[Permit receipts]			20.52
2/8/2021	Building D...		132 Jonathan Tru...		[Permit receipts]			125.00
2/10/2021	Building D...		380 Route 6		[Permit receipts]			2,000.70
2/10/2021	Building D...		97 Long Hill Rd.		[Permit receipts]			20.52
2/16/2021	Building D...		212 Gilead Rd.		[Permit receipts]			41.04
2/22/2021	Building D...		53 Jurovaty Rd.		[Permit receipts]			105.68
2/23/2021	Building D...		262 Lake Rd		[Permit receipts]			80.52
2/23/2021	Building D...		120 Shoddy Mill Rd		[Permit receipts]			174.42
2/23/2021	Building D...		281 Gilead Rd		[Permit receipts]			180.00
2/23/2021	Building D...		212 Gilead Rd.		[Permit receipts]			82.08
2/23/2021	Building D...		115 Lakeside Dr.		[Permit receipts]			20.52
2/23/2021	Building D...		142 Wales Rd		[Permit receipts]			470.40
2/24/2021	Building D...		97 Lakeside Dr.		[Permit receipts]			210.00
2/28/2021	Building D...		436 Lake Rd		[Permit receipts]			4,214.00
2/1/2021 - 2/28/2021								8,308.88
BALANCE 2/28/2021								76,008.37
OVERALL TOTAL								8,308.88
TOTAL INFLOWS								8,308.88
TOTAL OUTFLOWS								0.00
NET TOTAL								8,308.88

Jan-00		RECEIPT	Date	ADDRESS	L.U.A.	APPLICANT	ACTIVITY DESCRIPTION	BLDG	E	P	H	M	BOND	PERMIT VALUE	STATE ED FEE	LAND USE	ZONING FEE	TOTAL	Total	
276174	2/2/2021	33	Gilead Rd	IWWC	Edward Condon	12x24 Garage										\$ 90.00	\$ 60.00	\$	\$ 150.00	
276175	2/2/2021	12	Brown Dr		Professional Electric	Electrical Service Upgrade			1					\$ 3,000.00	\$ 0.78			\$	\$ 30.00	
276176	2/2/2021	25	Lakeridge Dr		Go Permits	Replace Roof	1							\$ 11,319.00	\$ 2.94			\$	\$ 113.00	
276177	2/2/2021	97	Lakeside	IWWC	Naturescapes	IWWC Application Fee										\$ 150.00	\$ 60.00	\$	\$ 210.00	
276178	2/2/2021	62	Shoddy Mill Rd		LA Roofing	Strip & Re-roof	1							\$ 14,550.00	\$ 3.77			\$	\$ 145.00	
276179	2/3/2021	97	Longhill Rd		Mark Risley	Remodel 1st & 2nd Flr Baths	1		2	2				\$ 11,500.00	\$ 2.99			\$	\$ 115.00	
276180	2/8/2021	180	Longhill Rd		Wilson Electric	Replace Electrical Panel				1				\$ 1,500.00	\$ 0.52			\$	\$ 20.00	
276181	2/8/2021	132	Johnatha	IWWC	Hillside Storage Center	Excavation										\$ 65.00	\$ 60.00	\$	\$ 125.00	
276182	2/10/2021	380	Rte 6		Imagine Commercial Solution	Gas Station Dispenser Replacement	1		1			1		\$ 195,000.00	\$ 50.70			\$	\$ 1,950.00	
276183	2/10/2021	97	Longhill Rd		Janne Pfeiffenberger	Electrical GFCI for Sauna			1					\$ 1,500.00	\$ 0.52			\$	\$ 20.00	
276184	2/15/2021	212	Gilead Rd		Brian & Patty Rufini	Rough Electrical & Plumbing for Room			1	1				\$ 4,000.00	\$ 1.04			\$	\$ 40.00	
604001	2/22/2021	53	Jurovaty Rd		Dennis Aluisa	Kitchen Remodel	1		1	1		1		\$ 10,350.00	\$ 2.68			\$	\$ 103.00	
604002	2/23/2021	262	Lake Rd		Christopher Killian	120 Gallon LP Tank Run line to Insert						1		\$ 1,039.00	\$ 0.52		\$ 60.00	\$	\$ 20.00	
604003	2/23/2021	120	Shoddy Mill Rd		Charles Minicucci	Siding	1							\$ 17.00	\$ 4.42			\$	\$ 170.00	
604004	2/23/2021	281	Gilead Rd		R&A Trucking	Demolition of Burnt Structure	1							\$ 17,500.00	\$ 4.00			\$	\$ 176.00	
604005	2/23/2021	212	Gilead Rd		Richie's Electric	Install Ductless Mini Split HVAC						1		\$ 7,500.00	\$ 2.08			\$	\$ 80.00	
604006	2/23/2021	142	Wales Rd		Joseph Mott	Addition Garage/In-law Apt.	1		1	1		1		\$ 40,000.00	\$ 10.40		\$ 60.00	\$	\$ 400.00	
604007	2/23/2021	115	Lakeside Dr		R Plumbing	Plumbing					1			\$ 1,200.00	\$ 0.52			\$	\$ 20.00	
604008	VOID																		\$	\$ -
604009	2/27/2021	436	Lake Rd		Rob Melanson Construction	New Residential Home	1		1	1		1		\$ 400,000.00	\$ 104.00		\$ 60.00	\$	\$ 4,000.00	
604010	2/27/2021	436	Lake Rd		Rob Melanson Construction	Driveway Fee New Home....							\$ 500.00						\$	\$ 50.00
								9	10	7	0	6	\$ 500.00	\$ 719,975.00	\$ 191.88	\$ 305.00	\$ 360.00	\$ 7,452.00	\$ 8,308.88	

Planning & Zoning
IWWC - 3
State Zoning Fees -5
Permit Intake - 15
Permits Issued - 13
NEW HOMES - 1
Driveway/P&Z Bonds-1
COA Issued-1

State Ed Report - 12/24/191 - Last month

2/1/2021 through 2/28/2021

3/1/2021

Page 1

Account Description	2/1/2021- 2/28/2021
Permit receipts	191.88
OVERALL TOTAL	191.88

Assessor's office monthly activity –JANUARY 2021

Processing conveyances	12
Processing building permits	7
Prorating motor vehicle grand list	12
Updating field cards	
Correspondence/ Phone	25
Providing assistance-town hall customers	15
Providing assistance to other departs	8
Researching mapping issue or questions	5
Reports & communication with the State	1
MLS research	4
Scheduling meeting and appointments	3
Office work	Valued Motor Vehicles for 20 GL
Personal property grand list	
Personal Property Discovery	
Homeowner's program	
Veteran's program	
Income & expenses	
Renter's rebate program	
Tax exemptions	Applied MV & RE exempts for 20 GL
Adds to the re, pp or mv grand list	5 MV adds
Pa 490	
Provided assistance to BAA	
Researching and providing requested information to auditor	
Real property inspections	3
Personal property inspections	
Real property appraisals	
Taxpayer correspondence	
Attorney correspondence	
Tax appeal review/appraisal	
MLS review	4
Town board/dept assistance	
Review & Approve C of Cs	14
Review & Approve PA 490 Applications	
Review Approve & create/data entry on land splits & mergers	
Mapping Research/Discrepancies	

Conditions: District: Reported Type: All Order By : List No

LIST NO	NAME / ADDRESS	UNIQUE ID	COC#	BAA	ORIGINAL GR/EX/NET	ADJUSTMENT GR/EX/NET	NEW GR/EX/NET
634 1	HOAGLAND ANDREW & LINDSEY 361 MANSFIELD AVENUE WILLIMANTIC CT 6226-0	1334	08053R	P 2019 01/21/2021	66,300 0 66,300	207,962 0 207,962	274,262 0 274,262
1166 1	REAGAN LOUISE A & RISLEY JR RICHARD C 49 RIDGEWOOD DR VERNON CT 6066-0	1553	08052R	P 2019 01/21/2021	132,400 0 132,400	143,517 0 143,517	275,917 0 275,917
51899 1	LANGLEY STEVEN R 75 BAUSOLA RD ANDOVER CT 6232-1701	51911 1998 25	08042M JEEP WRANGLER 1J4FY49S2WP712177	C 2019 01/13/2021 SOLD 6/2020	500 0 500	-125 0 -125	375 0 375
52601 1	NISSAN INFINITI LT PO BOX 254648 SACRAMENTO CA 95865-4648	52613 2019 01	08055M NISSA ALTIMA S 1N4BL4EWXKC108640	C 2019 01/26/2021 SOLD 4/20	24,020 0 24,020	-10,016 0 -10,016	14,004 0 14,004
52697 1	PALMER SHERI A PO BOX 261 ANDOVER CT 6232-261	52709 1998 01	08050M AUDI A4 1.8T WAUCB28D0WA198069	C 2019 01/21/2021 SOLD 3/20	500 0 500	-250 0 -250	250 0 250
54041 0	FUSCO JOHN J 203 BUNKER HILL RD ANDOVER CT 6232-1335	19A056 2005 03	08046M GMC SIERRA K 1GTEK14T75Z308263	C 2019 01/20/2021 ADD FROM DMV	0 0 0	4,235 0 4,235	4,235 0 4,235
54042 0	MIDDLETON ADAM B 142 BUNKER HILL RD ANDOVER CT 6232-0	19A057 2012 01	08047M GMC TERRAIN 2GKALMEK5C6302123	C 2019 01/20/2021 ADD FROM VERNON	0 0 0	5,850 0 5,850	5,850 0 5,850
54043 0	GOUCHOE KYLE B 28 WEBSTER LN BOLTON CT 6042-1130	19A058 2007 01	08048M GMC YUKON DE 1GKFK638X7J151171	C 2019 01/20/2021 ADD FROM BOLTON	0 0 0	9,205 0 9,205	9,205 0 9,205
80097 1	DAMON ZACHARY D 172 HENDEE RD ANDOVER CT 6232-1011	80097 2017 01	08054S VOLKS JETTA SE 3VWDB7AJ7HM228367	C 2019 01/26/2021 SOLD IN 7/20 -CREDIT REMOVED	7,370 0 7,370	944 0 944	8,314 0 8,314
80239 1	KAHEN RACHEL V 63 BUNKER HILL RD ANDOVER CT 6232-1334	80239 2002 01	08051S MERCE E320 4MA WDBJF82J72X071356	C 2019 01/21/2021 SOLD 1/20	2,290 0 2,290	-1,527 0 -1,527	763 0 763
80305 1	MARTEL KAYLA M 44 ASPINALL DR ANDOVER CT 6232-1003	80305 2017 01	08049S NISSA MURANO S 5N1AZ2MHXHN171869	C 2019 01/21/2021 RETURNED MV 3/20	8,663 0 8,663	-7,430 0 -7,430	1,233 0 1,233
80366 1	OSBORNE CAREN S 67 HEBRON RD ANDOVER CT 6232-1308	80366 2018 01	08043S JEEP WRANGLER 1C4GJXAG8JW296691	C 2019 01/20/2021 SOLD 4/20	7,822 0 7,822	-8,377 0 -7,822	-555 0 0
80552 0	LEE KENNETH E 24 WEBSTER LN BOLTON CT 6043-0	19AS001 2012 03	08044S CHEVR SILVERAD IGCRKSE72CZ204897	C 2019 01/20/2021 ADD FROM BOLTON	0 0 0	3,945 0 3,945	3,945 0 3,945
80553 0	BEDNARCZYK FREDERICK J 38 SCHOOL RD ANDOVER CT 6232-0	19AS002 2016 01	08045S CHEVR K1500 SU 1GNSKGKXGR479382	C 2019 01/20/2021 ADD FROM BRISTOL	0 0 0	17,077 0 17,077	17,077 0 17,077
TOTAL	# Of Accts 14				249,865 0	365,010 0	614,875 0

Conditions: District: Reported Type: All Order By : List No

LIST NO NAME / ADDRESS UNIQUE ID COC# BAA ORIGINAL ADJUSTMENT NEW

GR/EX/NET GR/EX/NET GR/EX/NET

249,865 365,565 615,430

YEAR 2019 # Of Accts 14

249,865 365,010 614,875

0 0 0

249,865 365,565 615,430

GRAND TOTAL # Of Accts 14

249,865 365,010 614,875

0 0 0

249,865 365,565 615,430

ANDOVER PUBLIC LIBRARY -February 2021

	Feb-21	YTD 20-21
Adult:		
Fiction	337	3378
Non-fiction	85	698
Video	70	666
Audio	35	298
Magazines	0	31
E-reader (Kindle)	0	0
Total Adult	527	5071
Children:		
Fiction	155	988
Non-fiction	28	179
Video	7	42
Audio	0	1
Total Children	190	1210
Young Adult:		
Fiction	12	229
Non-fiction	2	9
Audio	0	1
Magazines	0	0
Total Young Adult	14	239
Total Fiction	504	4595
Total Non-fiction	115	886
Total Video	77	708
Total Audio	35	300
Total Magazines	0	31
Total Uncategorized**	15	121
Total Passes	0	0
Total OverDrive	136	1167
Total E-readers	0	0
Total Circulation	882	7808
Out-of-town circ.	97	787
Ref. questions	19	214
Patrons registered:		
Andover	3190	
Out-of-town	473	
Total Patrons	3663	
Collection size *	20235	
Public Computer Usage (hrs.)	63.5	504.5
ILL provided	50	294
ILL received	31	269
# Patrons (inc. programs):	239	2441
PROGRAM ATTENDANCE	28	214
# OF PROGRAMS:	3	

LIBRARY ACCESS ONE AT A TIME, FEB. 2021.
 CLOSED 2/15 (PRES. DAY); 2/1 (SNOW), shorter hrs:
 2/2, 2/9, 2/18

ANDOVER SENIOR TRANSPORTATION
MONTH OF FEBRUARY 2021

Dated 3/3//2021
Cathy Palazzi
Senior Coordinator

1) Drug tests – none.

2) List of Clients Serviced in February

Food Delivered	45
• Medicals	40 (11 Disabled)
• Special Events	0
• Maintenance	Big Bus #003 replace tie rods, steering stabilizer, annual multi-point inspection
• Incident Log	0
• Disabled	11
• Veterans	1
• Meetings	<u>0</u>
Total Passengers	41

MOTTO: “NO SENIOR LEFT BEHIND”

Dated 3/03/2021
Cathy Palazzi
Senior Coordinator

16. Correspondence

17. Public Speak

18. Adjournment