

Andover Residents and Taxpayers,

At the Board of Selectmen's Regular Meeting on Monday, April 13<sup>th</sup>, a series of decisions were made:

The BOS adopted a resolution that sets a procedure and timeline for budget adoption.

The Board of Selectman have authorized the Board of Finance to adopt a budget and set a mill rate in accordance with Governor Lamont's Executive order 7S.

The Board of Selectman revised the preliminary budget presented to residents to be more in-line with the current economic conditions brought on by the COVID-19 pandemic.

<b>Selectman's Revised Budget 4-13-2020</b>	
(Compared to 2019-20 budget)	
Town General Budget	0.1% decrease
AES budget	4.9% decrease
RHAM budget	8.1% increase
Overall budget	3.1% increase
Mill rate increase	2.1% increase
Mill Rate	35.7 (+0.7)

The revised proposed budget holds the town general budget flat and is requesting a reduction in the Andover Elementary School budget relative to the budget passed by the Andover Board of Education. The town cannot control the RHAM budget.

This budget now goes to Board of Finance for review. Stay tuned for Board of Finance virtual Regular Meeting scheduled for Wednesday, April 22<sup>th</sup> at 7:00PM. The meeting will be held on-line through Zoom with details posted on the town website.

Stay Safe,

Eric Anderson

Town Administrator