



2021-2022

Board of Finance Recommended Budget #5

Referendum Results

Shall the Budget approved at the annual town meeting for the fiscal year July 1 2021 to June 30 2022 be Approved? Yes 295 No 384

The Budget Failed

Non Binding Advisory Questions:

- Is the Andover Elementary School Budget? Too High 425 Too Low 160
- Is the Andover Town Budget? Too High 319 Too Low 199
- Should the Resident State Trooper be eliminated? Yes 212 No 445
- Should the Andover Elementary School and Town budgets be voted on Separately? Yes 421 No 224

Summary

The Recommended Overall 2021-22 Budget is **\$12,427,430**

- This is a Decrease of \$107,947 or 0.87% from the Current 2020-21 budget
- This is a 0% Andover Elementary School Budget increase from 2020-21
- This is a 0% Town Budget increase from 2020-21

Changes from the last Budget sent to referendum

- \$50K reduction in Town budget
- \$97K reduction in AES Budget

The Mill rate would be **35.88** (+0.27 Mills increase from 2020-21)

IF YOU WOULD LIKE TO ASK A QUESTION OR MAKE A MOTION

- Please line up at the podium and wait for the Moderator to call you
- Please Use the Microphone
- Please state your name and street address for the meeting minutes
- Please Keep your mask on