### **Andover Capital Improvement Planning Committee**

Thursday, December 20, 2018 – 7:00PM

Town Office Building (Community Room) - 17 School Rd, Andover, CT

### **Special Meeting Minutes**

Agenda Item 1: Call to Order

Fred Oliver, Chairman, called the meeting to order at 7:02PM

Members Present:	Fred Oliver, Shannon Louden, Curt Dowling, Adrian Mandeville, Eric Anderson, Jeff Maguire
Members Absent:	None
Other Attendees:	Ed Kasacek, Public Works Department Foreman John Grant, Tyler Equipment

Agenda Item 2: Public Comment - None

Agenda Item 3: Welcome New Members - Eric Anderson and Adrian Mandeville

Agenda Item 4: Emergency Request for Purchase or Rental of Loader for Public Works Discuss request for loader by Public Works Department.

Ed Kasacek, Public Works Forman, provided status of current equipment and reasons for new loader.

John Grant, Tyler Equipment, provided information regarding the Volvo L-60H Wheel Loader available to rent or buy. Information regarding the Sourcewell Cooperative Purchasing program pricing available to the Town of Andover.

Members questioned need for loader and various options available.

Motion made by Curt Dowling: That the CIP Committee recommend the rental with the intent to purchase of the Volvo L-60H Wheel Loader from the Sourcewell Cooperative Purchasing program as specified. In addition, it is recommended that the BOS approve the acquisition of the Volvo L-60H Wheel Loader at the January 2019 BOS meeting. Seconded by Eric Anderson. Motion passed 6-0

#### Agenda Item 5: Discuss 2019 Priorities:

Public Works – CIP members discussed the various needs for the Public Works Department (building, roof repair, trucks and plow trucks). Eric Anderson stressed the need to plan for equipment upgrades to avoid high cost of maintenance being incurred by the PW Department.

Motion made by Adrian Mandeville: That the CIP Committee recommend the purchase of a new plow truck. In addition, it is recommended that the BOS approve the purchase of the plow truck at the January 2019 BOS meeting and move the acquisition of the plow truck to town meeting for approval as soon as possible. Seconded by Curt Dowling. Motion passed 6-0

School: Shannon Louden discussed the potential updating of AES space for use as a Senior / Community Center

Firehouse: Curt Dowling discussed the plan being developed by the Fire Commission to update the aging truck fleet. CIP members discussed the need to save for large equipment acquisition that will need to be made.

Roads: CIP Members discussed the need to better plan for necessary road work that has been backed up a number of years. Use of road survey to properly develop work plan discussed.

Other: CIP Members discussed the necessary work required to repair the Transfer Station facilities. CIP will investigate the costs and bring up at future meetings.

#### Agenda Item 6: Schedule for 2019 Meetings

Motion made by Shannon Louden: The CIP Committee shall meet at 7:00PM on the 3<sup>rd</sup> Thursday of each month. Meetings will be held at Town Hall Community Room unless unavailable. The exception will be the January 2019 meeting which will be held January 15<sup>th</sup> at the Fire House conference room at 7:00PM. Seconded by Jeff Maguire. Motion passed 6-0

Agenda Item 7: Public Comment - None

#### Agenda Item 7: Adjourn

Motion made by Shannon Louden: To adjourn the December 20<sup>th</sup> meeting of the CIP at 8:40PM. Seconded by Jeff Maguire. Motion passed 6-0

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Award	ded Contrac	0

## Quote Valid for 90 days

#### Contract: 032515-VCE

11/19/2018

Buying Agency:	TOWN OF A	NDOVER	Contractor:	TYLER EQUIPMENT CORP	
Contact Person:	JOSEPH HIG	GINS/ED KASACEK	Prepared By:	JON GRANT	
Phone:	860-742-703	EXT. 1	Phone:	203-509-0977	
Email:	jhiggins@and	overct.org	Email L:	jgrant@tylerequipment.com	
Sourcewel	l Product Code	D LARGE LAODER			
	Description Product:	FRON'T END LOADER			
A. Catalog / I	Price Sheet Item	is being purchased - Itemize Belo	w - Attach Additional	Sheet If Necessary	
Quan	1	D	escription	Unit Pr	Total
1	VOLVO L-60	H WHEREL LOADER		\$140,775	\$140,77
	See next page	for machine specs			
				Subtotal A:	\$140,77
	id/or UnSource	d Contracted Items			
Quan			nsourced	Unit Pr	Total
1	WHALEN PE	RIMITER STROBE LIGHTS		\$1,100	\$1,10
1					\$
					\$
1					5
1					\$
1					\$
1	1				\$
				Subtotal B:	\$1,100
Total Cost	before any othe	r applicable Charges, Trade-Ins	Allowances, Discount	s, Etc. (A+B)	\$141,875
the second s	Special Discou	nts / Other Allowances / Freight	Installation / Miscell	aneous Charges	
reight					\$540
DI					
ERVICE MA	NUALS				\$693
		/			
		RE 450-B SER#172038T			-\$1,000
1992	JOHN DEERE	MODEL 710 SER#710CJ78484	5		-\$6,000
+					\$0
					\$0
v				Subtotal D:	-\$5,767
	Delive	ry Date: SUBJECT T		E. Total Purchase Price (A+B+C):	\$136,108

Version 15A

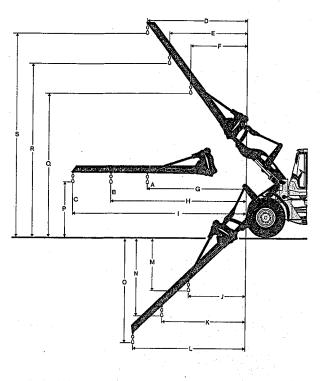
Description	Part #	List Price
L-60H		\$174,381
20.5R25 BR VJT L-3	WL20011	\$15,353
RIMS	WL21004	\$3,700
FULL FENDERS REAR	WL22004	\$791
MUD FLAPS	WL23003	\$534
BLOCK HEATER	WL33002	\$830
REVESIBLE COOLING FAN	WL37001	\$1,115
AIR SEAT HEATED	WL41010	\$1,470
A/C	WL42001	\$5,912
BLUE TOOTH RADIO	WL43004	\$895
RADIO MOUNTING KIT 20 AMP	WL44001	\$942
REAR VIEW CAMERA	WL45016	\$1,895
LEFT ARM REST	WL45040	\$187
REAR VIEW MIRRORS HEATED	WL45201	\$399
WORK LIGHTS LED	WL50013	\$1,185
3RD FUNCTION HYDRAULICS	WL61016	\$3,865
SEPARATE LOCKING ATTACHMENT	WL64001	\$2,178
DIL SAMPLE PORTS	WL71002	\$271
FOOT STEPS ON FRAME	WL71005	\$265
BOOM SUSPENSION	WL80001	\$5,630
COUNTER WEIGHT	WL81001	\$1,055
SMV SIGN	WL84001	\$275
HEAD LIGHT GUARD	WL85001	\$445
TAIL LIGHT GUARD	WL85003	\$916
IFE TIME FRAME WARRANTY	WL86041	\$500
ATTACHMENT BRACKET	WLA85345	\$4,415
98" 24 CUBIC YARD HD HO GP BUCKET	WLA86398	\$9,588
98" BOLT ON CUTTING EDGE	WLA80134	\$1,184
59" FORK FRAME	WLA83770	\$3,418
1) PAIR 57" FORKS	WLA80106	\$2,948
		*****************
	Total List Price	\$246,542
	Sourcewell % off List (enter as % here)	42.9%
	Sourcewell Price	\$140,775

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# **Specifications**

Tires: 20.5R2	25 L3	3						
			Le	50H	L	70H	L	ЮН
Material hand sales code	ling a	rm 🗍	92	2007	92	2007	92	2008
A*	kg	lb	1,800	3,968	2,150	4,740	2,760	6,085
B*	kg	lb	1,400	3,086	1,710	3,770	2,130	4,696
C*	kg	lb	1,150	2,535	1,400	3,086	1,740	3,836
Static tipping load, straight	kg	lb	3,238	7,139	3,583	7,899	4,289	9,456
35deg. Turn	kg	lb	2,910	6,415	3,222	7,103	3,834	8,453
at full turn	kg	lb	2,814	6,204	3,116	6,870	3,700	8,157
D	mm	ft in	2,592	8'6"	2,716	8'11"	2,486	8'2"
E	mm	ft in	2,002	6'7"	2,106	6'11"	1,894	6'3"
F	mm	ft in	1,465	4'10"	1,549	5'1"	1,301	4'3"
G	mm	ft in	3,270	10'9"	3,323	10'11"	3,253	10'8"
Н	mm	ft in	4,305	14'1"	4,358	14'4"	4,387	14'5"
l -	mm	ft in	5,439	17'10"	5,492	18'0"	5,520	18'1"
J	mm	ft in	905	2'12"	1,269	4'2"	1,339	4'5"
Κ	mm	ft in	1,227	4'0"	1,744	5'9"	1,889	. 6'2"
L	mm	ft in	1,580	5'2"	2,266	7'5"	2,439	8'0"
M	mm	ft in	2,258	7'5"	2,176	7'2"	2,051	6'9"
N	mm	ft in	3,241	10'8"	3,095	10'2"	3,043	9'12"
<b>o</b>	mm	ft in	4,319	14'2"	4,102	13'5"	4,034	13'3"
Р	mm	ft in	1,512	5'0"	1,523	5'0"	1,520	5'0"
<b>o</b>	mm	ft in	5,286	17'4"	5,302	17'5"	5,403	17'9*
R	mm	ft in	6,171	20'3"	6,174	20'3"	6,370	20'11"
S	mm	ft in	7,139	23'5"	7,129	23'5"	7,336	24'1"
Operating weight without load	kg	lb	11,885	26,202	13,451	29,654	14,833	32,701

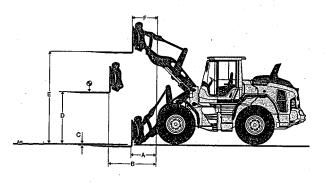


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\* Op. load at full turn + tipping position Tipping loads calculated for max arm length \*\*Calculated with additional protective guarding

			16	2011			1000		
			2	50H		он	L90H		
Fork frame sal	es co	de	83	768	83	768	83770		
Fork tines sales code (R/L)		80042	/80043	80042	/80044	80106/80107			
Static tipping load, straight	kg	lb _	6,930	15,278	7,576	16,702	8,904	19,630	
35deg. Turn	kg	lb	6,230	13,735	6,809	15,011	7,947	17,520	
at full turn	kg	lb	6,024	13,281	6,584	14,515	7,664	16,896	
at load center distance*	mm	ft in	600	2'0"	600	2'0"	600	2'0"	
Α	mm	ft in	798	2'7"	841	2'9"	932	3'1"	
В	mm	ft in	1,567	5'2"	1,616	5'4"	1,679	5'6"	
Ċ	mm	ft in	-38	-1'11"	-52	-1'10"	<b>-4</b>	-1'12"	
D	mm	ft in	1,831	6'0"	1,859	6'1"	1,800	5'11"	
E	mm	ft in	3,713	12'2"	3,736	12'3" .	3,841	12'7"	
F	mm	ft in	700	2'4"	767	2'6"	641	2'1"	
Operating weight without load	kg	lb	11,965	26,378	13,531	29,831	14,928	32,911	

\*\*Calculated with additional protective guarding



# **Volvo L60H specifications**

L60H* MICH 20.5R25 XHA2 L3		1.9 (2.5 y	86398 9 m <sup>3</sup>		86423	() WLA		BA	B	Į	A	ð	A	(3ª	A	Ab		Að	$\overline{\mathbb{A}}$		
		1.9 (2.5 y	) m³		B6423	WLA	00104			· ·	<u> </u>		-17			× ۲		1 V L			
		(2.5 y		2.0		1	86401	WLA	36405	WLA	36410	WLA	36411	WLAS	92476	WLAS	92564	WLAS	2565	WLAS	36410
		14121	H BOE	(2.6	)m³ ;yd³) :HT	(2.7 y	i m³ d³) HD H BOE	(3.0 y		(2.7 y		(3.0 y		(2.2		(4.1 y	l m³ d³) LM 3OE	(6.5 y	m³ rd³) LM BOE	(2.7 y	m³ d³) HD P BOE
Volume, heaped ISO/SAE m3	yd3	1.9	2.5	2.0	2.6	2.1	2.7	2.3	3.0	2.1	2.7	2.3	3.0	1.7	2.2	3.1	4.1	5.0	6.5	2.1	2.7
Volume at 110% fill factor m3	yd3	2.0	2.7	2.2	2.9	2.3	3.0	2.5	3.3	2.3	3.0	2.5	3.3	1.9	2.4	3.4	4.5	5.5	7.2	2.3	3.0
Static tipping load, straight kg	ь	8,940	19,710	9,028	19,910	8,831	19,470	8,770	19,330	9,310	20,520	9,230	20,340	7,740	17,060	8,450	18,640	8,450	18,640	-1,640	-3,600
at 35° tum kg	ь	7,996	17,630	8,079	17,810	7,887	17,390	7,830	17,260	8,340	18,400	8,270	18,230	6,920	15,260	7,540	16,630	7,510	16,570	-1,500	-3,320
at fuli turn kg	ľb	7,718	17,020	7,800	17,200	7,609	16,780	7,550	16,650	8,060	17,770	7,990	17,610	6,680	14,730	7,280	16,040	7,240	15,960	-1,470	-3,230
Breakout force kN	fbf	81.8	18,400	82.8	18,610	80.4	18,090	75.0	16,870	84.8	19,060	80.9	18,190	60.1	13,500	61.7	13,870	53.7	12,080	8.8	1,980
A mm	ft in	7,316	24'	7,520	24' 8"	7,338	24' 1"	7,430	24' 5°	7,270	23' 10"	7,330	24' 1"	7,650	25' 1"	7,680	25' 2"	7,900	25'11*	520	1' 9 <b>'</b>
E mm	ft in	1,116	3' 8"	1,302	4' 3"	1,136	3. 8.	1,220	4'	1,070	3' 6"	1,130	3, 8,	1,400	4' 7"	1,470	4' 10"	1,700	5' 7*	40	2"
H mm	ft in	2,836	9' 4"	2,705	8' 10"	2,811	9' 3 <b>'</b>	2,760	9' 1"	2,850	9' 4"	2,810	9' 3 <b>"</b>	2,520	8' 3*	2,580	8' 6"	2,440	8' 0 <b>'</b>	530	1' 9'
L mm	ft in	5,032	16'6"	5,084	16' 8"	5,069	16' 8"	5,180	17'0"	5,060	16' 7 <b>'</b>	5,120	16' 10"	4,530	14' 10 <b>°</b>	5,290	17'4"	5,490	18'0"	510	1' 8"
M mm	ft in	1,054	3' 5"	1,192	3'11"	1,056	3' 6"	1,130	3, 8,	1,000	3' 3*	1,040	3' 5"	1,130	3'8"	1,320	4' 4'	1,500	4'11"	10	0'
N mm	ft in	1,578	5' 2"	1,632	5' 4"	1,584	5' 2"	1,610	5' 3"	1,560	5' 2"	1,580	5' 2"	1,490	4'11"	1,630	5' 4"	1,670	5' 6"	450	1' 5'
V mm	in	2,500	98"	2,500	98"	2,650	104"	2,500	98"	2,500	98"	2,500	98"	2,500	98*	2,550	100	2,650	104°	2,500	98
a1 clearance circle mm	ft in	11,569	37' 11"	11,665	38' 3"	11,719	38' 5"	11,620	38' 2"	11,580	38'	11,600	38' 1"	11,970	39' 3 <b>'</b>	11,840	38' 10 <b>'</b>	12,060	39' 7 <b>'</b>	430	1' 5'
Operating weight kg	lb	12,299	27,120	12,270	27,060	12,388	27,320	12,400	27,350	12,070	26,620	12,110	26,700	12,250	27,000	12,440	27,420	12,720	28,060	340	750

\*\*Calculated with logging counterweight.

Note: This only applies to genuine Volvo attachments.

#### **Bucket Selection Chart**

The chosen bucket is determined by the density of the material and the expected bucket fill factor. The actual bucket volume is often larger than the rated capacity, due to the features of the TP linkage, including an open bucket design, good rollback angles in all positions and good bucket filling performance. The example represents a standard boom configuration. Example: Sand and gravel. Fill factor ~ 105%. Density 1.5 t/m3 (2,530 lb/ yd3). Result: The 2.1 m3 (2.8 yd3) bucket carries 2.2 m3 (2.9 yd3). For optimum stability always consult the bucket selection chart.

Material	Bucket	Materia	l density		/SAE volume	Actual volume		
	111, 70	t/m³	lb/yd³	m³	yd3	m³	yd³	
Earth/Clay	~ 110	~ 1.55 ~ 1.40 ~ 1.30	~ 2,610 ~ 2,360 ~ 2,190	1.9 2.1 2.3	2.5 2.8 3.0	2.1 2.3 2.5	2.8 3.0 3.3	
Sand/ Gravel	~ 105	~ 1.65 ~ 1.50 ~ 1.35	~ 2,780 ~ 2,530 ~ 2,280	1.9 2.1 2.3	2.5 2.8 3.0	2.0 2.2 2.1	2.6 2.9 2.8	
Aggregate	~ 100	~ 1.75 ~ 1.55 ~ 1.55	~ 2,950 ~ 2,610 ~ 2,610	1.9 2.1 2.3	2.5 2.8 3.0	1.9 2.1 2.3	2.5 2.8 3.0	
Rock	≤100	~ 1.70	~ 2,870	1.7	2.2	1.7	2.2	

	Material density: t/m <sup>2</sup> (lb/yd <sup>2</sup> )											
L60H BUCKETS	0.6 (1,011)	0.8 (1,349)	1.0 (1,686)	1.2 (2,024)	1.4 (2,361)	1.6 (2,698)	1.8 (3.035)	2.0 (3,373)	2.2 (3,708)			
General purpose	-											
1.9 m² (2.5 yd²) STE H BOE	÷	-			:				l			
1.8 m² (2.4 yd²) STE H T							i þ	-				
2.1 m² (2.7 yd²) STE P BOE						1		:				
2.1 m² (2.7 yd²) STE H BOE							-					
2.3 m³ (3.0 yd³) STE P BOE							•					
2.3 m² (3.0 yd²) STE H BOE		1		:	1	<u>s</u>						
Grading							-					
1.7 m² (2.2 yd²) GRB H BOE	•			• :	÷	·	1					
Light material												
3.1 m³ (4.1 yd³) LM H		:	÷ I					÷				
5 m² (6.5 yd²) LM H	1							;				
Long boom						•	1					
2.3 m² (3.0 yd²) STE P BOE	:			ł								
Bucket fill 110% 105% 100% 95%	P = Pin H = Ho								_			

How to read bucket fill factor

#### Supplemental Operating Data

Tires 20.5 R25 L3							Long	boom
			20.5	R25 L2	600/65	5 R25 L3	600/65 R25 L3	
Width over tires	mm	in	+8	+0.3	+96	+3.8	+96	+3.8
Ground clearance	mm	in	-10	-0.4	-30	-1.2	-22	-0.9
Tipping load, full turn	kg	lb	-166	-366	-72	-159	0	0
Operating weight	kg	lb	-112	-247	+8	+18	+3	+7

Calculated with 2.3 m<sup>3</sup> (3.0 yd<sup>3</sup>) STE P BOE, additional protective guarding