

**Andover Board of Selectmen
Monday, January 23, 2017, 8:30am
Town Hall – Community Room
Special Budget Meeting Minutes**

BOS Members Present: Jay Linddy, Jeff Maguire, Robert Burbank, Julia Haverl

BOS Members Absent: Cathy Desrosiers

Agenda Item 1: 2017-2018 Budget

Jay Linddy: Does anyone know how much funding are we going to lose from the state this year?

Bob Burbank: We do not know that for sure yet.

Discussion

Jeff Maguire: \$18k from ECS is only definitively known cut.

Bob Burbank: Sally Doyen at the school indicates they won't have a problem making up for the \$18k cut.

Jeff Maguire: Mid-year \$18 in ECS money for \$28k in LoCIP funds are frozen.

Discussion on Resident State Trooper and overtime.

Jay Linddy: We need to find some savings somewhere.

Bob Burbank: We went over vehicle maintenance by \$2k last year.

Jeff Maguire: Suggests departments work out their own budgets before. Evaluate positions that are not protected by charter to be more customer service oriented and have people cross trained.

Bob Burbank: It's not the charter so much as it is the union agreements.

Jeff Maguire: We need to be looking at where can take advantage of savings. We need to evaluate all of the positions we are paying people to do. What are we paying people for? How much work are they doing that we are paying them for? Where can efficiencies be created? What are people doing? What are their roles?

Julia Haverl arrived 9:05am

Julia Haverl: Are we having a meeting tomorrow?

Jay Linddy Motions to adjourn 9:10am

Jeff Maguire Seconded

Motion passed/Unanimous 4/0/0

Minutes respectfully submitted by: Shawna Niles

All attachments are filed with the official copy of the minutes in the office of the Town Clerk.

Unofficial copies of the minutes are posted on the town website at www.andoverct.org.