

Andover Board of Selectmen

Thursday February 23, 2017

Town Office Building, 17 School Rd, Andover, CT

Budget Workshop

Agenda Item 1: Call to Order

Robert F. Burbank, First Selectman, called the meeting to order at 4:18PM

BOS Members: Present:

Robert F. Burbank, First Selectman

Jeff Maguire, Vice First Selectman

Julia Haverl

Jay Linddy

Cathy Desrosiers

Budget Line Item 305: Street Lighting:

Was approved at \$6,500.00 (29 Lights)

Budget Line Item 307: Town Aid Roads:

Discussion on a Motion to add 200K to the Budget Line Item. Motion withdrawn

Jeff Maguire Motions to approve this Budget Line Item as is

Julia Haverl Seconded

Motion Passed/Unanimous 5/0/0

Budget Line Item 309: Town Garage:

Julia Haverl Motions to add \$250 to 309-350, add \$800 for internet to 309-537, decrease 309-432 to \$3000, decrease 309-603 to \$5000 and decrease 309-601 to \$3500. For a total Town Garage Budget of \$14,700.00

Cathy Desrosiers Seconded

Motion Passed/Unanimous 5/0/0

Budget Line Item: 311 Consulting Fees-Engineer:

Board Members agree to Approve the listed Budget Item as it is presented in the Current Budget.

Budget Line Item: 313 Ground Care/Beautification:

Discussion on what property is mowed by the Town and what is contracted.

Board Members agree to Approve the listed Budget Item as it is presented in the Current Budget.

Budget Items: 401 Fire Department:

Board Members agree that this Item goes directly to the BOF for changes, no further discussion

Budget Item: 403 Law Enforcement:

The proposed increase would make the Budget line Item \$173,062.91

Tabled until more information is acquire by the Board on this Item

Budget Line Item 405: Fire Marshall:

Tabled until more information is acquire by the Board on this Item

Agenda Item 22: Next Board of Selectman Budget Workshop Thursday March 2, 2017 at 4:15PM

Agenda Item 23: Adjourn

Julia Haverl Motions to adjourn at 5:50 PM

Jay Linddy Seconded

Motion Passed/Unanimous 5/0/0

Minutes respectfully submitted by: Sandra Nichols

All attachments are filed with the official copy of the minutes in the office of the Town Clerk. Unofficial copies of the minutes are posted on the Town of Andover Web site www.andoverct.org