



ANDOVER FIRE COMMISSION
11 SCHOOL ROAD
ANDOVER CT 06232

December 18, 2017 Special Meeting

In Attendance: W. Barton, G. Wright, C. Dowling, S. Yeomans, M. Williams
Guests: NONE

- 1 Call Meeting to Order: 6:55p.m.
- 2 Quorum: YES
- 3 Pledge of Allegiance: DONE
- 4 Finalize & Vote on Proposed 2018-2019 Budget:

Commission Treasurer and Commission Chairman both reviewed the numbers on the 2018-2019 budget per the motion request of the Commissioners. They were able to reduce their budget by \$4,500.

- ❖ Account 201 – Electricity was reduced since the loan payment for upgraded lights was paid off.
- ❖ Account 276 – Gas / Diesel was reduced per what was paid out over the years
- ❖ Account 860 – Vehicle Maint. was reduced since the Tower was sold
- ❖ Account 881 – Testing was reduced since the Tower was sold

The Commissioners are requesting that two bills paid by the town be added to their budget. The additions of these two accounts will be decided by the Selectmen and Board of Finance. They will also need account numbers if added to the Fire Commission Budget.

- ❖ Firefighter Physicals - \$5,000.00
- ❖ Fire Dept. Insurance - \$16,000.00

Commissioners reviewed the questionnaire that the Administrator provided and they will let the Chairman fill it out.

Motion to Approve the Fire Commission Budget that was presented to them and submit it to the Board of Selectmen. Motioned by C. Dowling 2nd by M. Williams APPROVED BY ALL

- 5 Adjournment: **Motion to adjourn at 7:05p.m.**
Motioned by S. Yeomans 2nd by M. Williams APPROVED BY ALL

Submitted by

Carol Barton
Clerk

RECEIVED FOR RECORD
12-19-2017 @ 10:33AM
Theresa Jones
asst. TOWN CLERK

ATTACHMENT to FIRE 12-18-2017

FIRE COMMISSION 2018-2019 BUDGET

ACCOUNT NUMBER	DESCRIPTION	2016-2017	2017-2018	2018-2019	DOLLAR INCREASE	DOLLAR DECREASE	PERCENTAGE INCREASE	PERCENTAGE DECREASE
201	ELECTRICITY	\$ 11,700.00	\$ 11,700.00	\$ 9,200.00		\$ 2,500.00		21%
210	TELECOM.	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00				
220	FUEL OIL	\$ 10,500.00	\$ 10,300.00	\$ 10,300.00				
276	GAS / DIESEL	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00		\$ 500.00		9%
301	BLDG. MAINT.	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00				
360	VEH. MAINT.	\$ 20,000.00	\$ 20,000.00	\$ 19,000.00		\$ 1,000.00		5%
325	EQUIP. MAINT.	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00				
881	TESTING	\$ 7,000.00	\$ 7,000.00	\$ 6,500.00		\$ 500.00		7%
878	RADIO REPAIR	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00				
826	PROTECTIVE GEAR	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00				
264	OFFICE SUPPLIES	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00				
252	FIRE FIGHTING SUPPLIES	\$ 12,000.00	\$ 13,600.00	\$ 13,600.00				
505	HAZMAT	\$ 750.00	\$ 750.00	\$ 750.00				
455	TRAINING	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00				
879	COST RECOVERY	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00				
**	FIREFIGHTERS PHYSICALS			\$ 5,000.00				100%
**	FIRE DEPT INSURANCE			\$ 16,000.00				100%
	TOTAL	\$127,950.00	\$129,250.00	\$140,850.00				

BUDGET FOR THE FIRE COMMISSION - YEAR 2018-2019

**TRANSFERRED FROM SELECTMAN'S BUDGET

H:\BUDGET WORKSHEETS & REPORTS\2018-2019 COMM BUDGET