<table>
<thead>
<tr>
<th>Object</th>
<th>2019-2020</th>
<th>2020-2021</th>
<th>Dollar Difference</th>
<th>% Change</th>
<th>General Description</th>
</tr>
</thead>
</table>
| 100    | $2,227,910  | $2,217,910  | $(10,506)         | (0.47)%  | **Salaries (Permanent & Temporary School Employees)**  
Negotiated increases. Retirement replaced with contract services                                                                                                                                   |
| 200    | $ 748,000   | $ 779,239   | $ 31,239          | 4.18%    | **Employee Benefits (Health, Dental, Retirement, Unemployment, etc.)**  
Medical and Dental Insurance and Municipal Retirement are the major components in this object code. Medical insurance is projected at a 3.3% increase. 3.5% increase in pension cost based on State mandate. | |
| 300    | $ 307,564   | $ 331,064   | $ 23,500          | 7.64%    | **Professional & Contracted Services**  
Student Services (SpEd, PreK, OT, PT, Psych, AHM), Legal Fees, and Technology-related services.                                                                                                                                 |
| 400    | $ 161,206   | $ 119,150   | $(42,056)         | (26.09)% | **Property Services**  
Contracted Maintenance Services for facilities that include HVAC, electrical, plumbing, painting....                                                                                                                                 |
| 500    | $ 312,550   | $ 281,353   | $(31,197)         | (9.98)%  | **Other Purchased Services**  
Included are funds for Student Tuition, Bus Contract increase, Telephone Service, Printing and Binding, and Software Licensing.                                                                 |
| 600    | $ 283,625   | $ 178,390   | $(105,235)        | (37.10)% | **Supplies**  
Instructional Supplies, Textbooks, Nurse’s Supplies, Technology Items, Heating Oil, Diesel Fuel for Buses, Electricity, and Facility cleaning & repair supplies.                                                                 |
| 700    | $ 5,000     |             | $(5,000)          |          | **Furniture, Fixtures, and Equipment** for Students and Staff in excess of $5,000.                                                                                                                                 |
| 800    | $ 19,145    | $ 9,400     | $(9,745)          | (50.90)% | **Miscellaneous**  
Professional Dues for Board of Education, School, Administration, Staff, and entry fees for students.                                                                                                                                 |
| Budget Total | $4,065,000  | $3,916,000  | $(149,000)        | (3.67)%  | The total budget for 2020-2021 represents a $54,245 dollar decrease. A 1.33% decrease over last year.                                                                                                           |